

CITY OF NEWTON

IN CITY COUNCIL

COMMITTEE OF THE WHOLE REPORT

MONDAY, MAY 21, 2018  
&  
WEDNESDAY, MAY 23, 2018

**Present:** Councilors Albright, Auchincloss, Brousal-Glaser, Ciccone, Cote, Crossley, Danberg, Downs, Gentile, Greenberg, Grossman, Kalis, Kelley, Krintzman, Lappin, Leary, Lipof, Markiewicz, Noel, Norton, Rice, Schwartz and Laredo.

Absent: Councilor Baker

Also present: Susan Dzikowski, Comptroller; Maureen Lemieux, Chief Financial Officer; Jonathan Yeo, Chief Administrative Officer; and David Olson, City Clerk

**Referred To Finance and Appropriate Committees**

**#250-18**

**Submittal of the FY 2019 Municipal/School Operating Budget**

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY19 Municipal/School Operating Budget totaling \$412,513,389 passage of which shall be concurrent with the FY19-FY23 Capital Improvement Program (#63-18).

**EFFECTIVE DATE OF SUBMISSION 04/17/18; LAST DATE TO PASS THE BUDGET 06/01/18**

**Referred to Finance and Appropriate Committees**

**#63-18**

Submittal of the FY 2019 to FY 2023 Capital Improvement Plan

HIS HONOR THE MAYOR submitting the Fiscal Years 2019 to 2023 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. (Submitted 10/16/17)

**Referred To Finance and Appropriate Committees**

**#251-18**

**Submittal of the FY 2019 – FY 2023 Supplemental Capital Improvement Plan**

HER HONOR THE MAYOR submitting the FY 2019 – FY 2023 Supplemental Capital Improvement Plan.

**COMMITTEE OF THE WHOLE VOTED:**

- A) CITY CLERK/CLERK OF THE COUNCIL BUDGET ..... \$2,015,747  
VOICE VOTE APPROVED UNANIMOUSLY
- B) EXECUTIVE OFFICE BUDGET ..... \$985,093  
VOICE VOTE APPROVED UNANIMOUSLY
- C) COMPTROLLER'S OFFICE BUDGET ..... \$752,485  
VOICE VOTE APPROVED UNANIMOUSLY
- D) PURCHASING DEPARTMENT BUDGET ..... \$520,703  
VOICE VOTE APPROVED UNANIMOUSLY
- E) ASSESSOR'S DEPARTMENT BUDGET ..... \$1,252,691  
VOICE VOTE APPROVED UNANIMOUSLY
- F) TREASURER'S DEPARTMENT BUDGET ..... \$31,621,167  
VOICE VOTE APPROVED UNANIMOUSLY
- G) LAW DEPARTMENT BUDGET ..... \$1,916,278  
VOICE VOTE APPROVED UNANIMOUSLY
- H) HUMAN RESOURCES DEPARTMENT BUDGET ..... \$1,091,588  
VOICE VOTE APPROVED UNANIMOUSLY
- I) INFORMATION TECHNOLOGY DEPARTMENT ..... \$1,796,161  
VOICE VOTE APPROVED (1 ABSTENTION)
- J) PLANNING DEPARTMENT BUDGET ..... \$1,946,689  
VOICE VOTE APPROVED UNANIMOUSLY
- K) PUBLIC BUILDINGS BUDGET ..... \$4,823,358  
VOICE VOTE APPROVED UNANIMOUSLY
- L) FINANCIAL INFORMATION SERVICES BUDGET ..... \$533,449  
VOICE VOTE APPROVED UNANIMOUSLY
- M) POLICE BUDGET ..... \$22,373,307  
VOICE VOTE APPROVED UNANIMOUSLY
- N) FIRE BUDGET ..... \$23,321,908  
VOICE VOTE APPROVED UNANIMOUSLY
- O) INSPECTIONAL SERVICES BUDGET ..... \$  
HELD

**RESOLUTION #3 ADDITIONAL FUNDING FOR ENFORCEMENT  
VOICE VOTE APPROVED (1 ABSTENTION - NORTON)**

**P) DEPARTMENT OF PUBLIC WORKS BUDGET..... \$24,612,791  
VOICE VOTE APPROVED UNANIMOUSLY**

**STORMWATER ..... \$2,680,000  
VOICE VOTE APPROVED UNANIMOUSLY**

**SEWER..... \$33,974,879  
VOICE VOTE APPROVED (1 RECUSED – DOWNS)**

**WATER ..... \$24,716,348  
VOICE VOTE APPROVED (1 ABSTENTION – COTE, 1 RECUSED –  
DOWNS)**

**MOTION TO RECESS UNTIL WEDNESDAY, MAY 23, 2018 AT 7:00 PM  
APPROVED BY VOICE VOTE**

WEDNESDAY, MAY 23, 2018

COMMITTEE OF THE WHOLE

**Present:** Councilors Albright, Auchincloss, Brousal-Glaser, Cote, Crossley, Danberg, Downs, Gentile, Greenberg, Grossman, Kalis, Kelley, Krintzman, Lappin, Leary, Lipof, Markiewicz, Noel, Norton, Rice, Schwartz and Laredo.

Absent: Councilor Baker & Ciccone

Also present: Susan Dzikowski, Comptroller; Maureen Lemieux, Chief Financial Officer; Jonathan Yeo, Chief Administrative Officer; and David Olson, City Clerk

**Q) HEALTH & HUMAN SERVICES BUDGET..... \$4,159,190  
VOICE VOTE APPROVED UNANIMOUSLY**

**R) SENIOR SERVICES ..... \$  
HELD**

**RESOLUTION #6 - \$25,000 FOR PILOT PROGRAM  
VOICE VOTE APPROVED UNANIMOUSLY**

**S) VETERANS SERVICES BUDGET ..... \$  
HELD**

**RESOLUTION #2 - \$10,000 FOR THE WAR MEMORIAL MUSEUM  
VOICE VOTE APPROVES (9 ABSTENTIONS)**

**RESOLUTION #4A – MEMORIAL DAY PARADE FUNDING OF \$20,000  
VOICE VOTE APPROVES (2 ABSTENTIONS)**

**RESOLUTION #4B - ADMIN STAFF FOR VETERANS DEPARTMENT  
VOICE VOTE NO ACTION NECESSARY (1 ABSTENTION)**

**T) LIBRARY BUDGET ..... \$5,764,908  
VOICE VOTE APPROVED UNANIMOUSLY**

**U) PARKS & RECREATION BUDGET ..... \$  
HELD**

**RESOLUTION #1 – PLAYGROUNDS  
VOICE VOTE APPROVES (1 ABSTENTION)**

**RESOLUTION #5 – DEVELOP A RECYCLING PROGRAM  
VOICE VOTE APPROVED UNANIMOUSLY**

**V) HISTORIC NEWTON BUDGET ..... \$288,595  
VOICE VOTE APPROVED UNANIMOUSLY**

**W) COMMUNITY PRESERVATION BUDGET ..... \$3,556,968  
VOICE VOTE APPROVED UNANIMOUSLY**

**X) SCHOOL BUDGET ..... \$227,560,263  
VOICE VOTE APPROVED (1 ABSTENTION)**

**RESOLUTION #7 – LIMIT SCHOOL BUDGET GROWTH TO 2.5%  
VOICE VOTE NO ACTION NNECESSARY**

**RESOLUTION #10 – 3<sup>RD</sup> PARTY FOR WATER REMEDIATION  
VOICE VOTE NO ACTION NNECESSARY**

**MEETING RECESSED UNTIL THURSDAY, MAY 23, 2018 AT 7:00 PM**