

Project Overview

Project Name: HHS Antigen Tests

Project Identification Number	AR50102
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Total Obligations	\$76,100.00
Total Expenditures	\$76,100.00
Project Description	Testing plays a key role in our efforts to contain and mitigate the COVID-19 pandemic by identifying infected individuals to help prevent further person-to-person transmission of COVID-19. Therefore, the City has utilized \$76,100 of ARPA funds to secure 7,560 over the counter at-home rapid antigen test kits to be distributed to our financially disadvantaged and/or our vulnerable residents in order to provide another tool to combat the spread of Covid 19.

Project Name: Library Children's Room HVAC and Expansion

Project Identification Number	AR11501
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$264,464.00
Total Expenditures	\$264,464.00
Project Description	The Library Children's Room Expansion Project is a transformative investment that will align the inefficient space with the incredible demand of our families with young children for our collections, services and programs. The project will increase the size of the Children's Room, allow for social distancing in expanded program space, and will provide ventilation system upgrades that will sustain a high-quality indoor environment.

Project Name: HVAC Improvements - Police Headquarters and Other Buildings

Project Identification Number	AR11505
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$13,514.00
Total Expenditures	\$13,514.00
	Police Headquarters (\$1,000,000): These funds will allow us to replace the rooftop air handling units, chillers, controls, and also make improvements to the insulation and efficiency

Project Description	<p>of the various equipment. These systems will all be fully electric with no use of fossil fuels onsite. This work will be coordinated with the installation of new emergency communication equipment and computer upgrades.</p> <p>City Hall (\$300,000): The ventilation system at the auditorium in City Hall will receive upgrades to allow us to once again use this incredible asset for community events, public meetings, cultural programs, and staff meetings. Additionally, we will improve the basement spaces at City Hall, including operable windows to allow for increased fresh air flow and better ventilation.</p>
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Project Name: HVAC Improvements/Adaptations Fire Stations 1 & 2

Project Identification Number	AR11506
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>Fire Stations #1 and #2: Fire station upgrades will allow for a significant increase in the passive and active ventilation rates and fresh air introduction which are both pillars of the layered prevention strategy recommended by CDC and DPH to include the following:</p> <p>Replacement of all windows at Station #2 with operable units to compliment the restoration of the central ventilation system in the attic completed in 2020, and</p> <p>Installation of central and localized ventilation systems at Station #1 to compliment the window replacement project completed in 2020.</p>

Project Name: Emergency Assistance to Residents

Project Identification Number	AR11403
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Total Obligations	\$36,850.00
Total Expenditures	\$36,850.00
Project Description	<p>We have committed \$582,000 to our Emergency Housing and Utility Relief Program to provide eligible households with up to two months of rental or mortgage assistance, with possible extensions, and up to \$700 of utility assistance. The program will cover 70% of a household's monthly rent or mortgage payment, with a maximum monthly assistance amount of \$2,500 per household. Eligible recipients must currently live in Newton, have had a negative economic impact caused by COVID19, and have a total household income at or below 80% of the area median income.</p>

Project Name: Bicycle/Pedestrian Master Plan

Project Identification Number	AR11401
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funds have been committed to enable the administration to develop a comprehensive, long-term bicycle and pedestrian master plan to help reduce greenhouse gas emissions, increase public health, and support community and economic development. The goal is a transportation system that is safe, smart, accessible, livable and sustainable.

Project Name: Newton Hires

Project Identification Number	AR11402
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$5,500.00
Total Expenditures	\$5,500.00
Project Description	The Newton Hires program will offer cash incentives of up to \$1,000 to currently unemployed and underemployed individuals who register with MassHire, secure employment of up to 20 hours per week or more with a qualifying Newton employer, and remain employed with the business/non-profit for at least four weeks for an initial \$500 cash award and an additional \$500 cash award for individuals who stay as employees with the same employers for at least an additional four weeks.

Project Name: Assistance to Restaurants

Project Identification Number	AR11405
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Aid to Tourism, Travel, or Hospitality
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Over the last year and a half, we expedited licensing and permitting of outdoor dining throughout the City, created brightly decorated communal picnic areas near village restaurants, and created on-street dining with free jersey barriers painted by Newton artists. ARPA funds will be used for one-time payments to restaurants to assist with breakdown, storage and reassembly of their on-street dining equipment (platforms, lighting, heaters, planters, tables, chairs, etc.).

Project Name: Community Needs Assessment

Project Identification Number	*AR50101
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Other Economic Support
Total Obligations	\$24,900.00
Total Expenditures	\$24,900.00
Project Description	The community needs assessment will specifically focus on hearing from our low-income residents regarding their needs and developing responsive strategies for promoting economic stability. It is anticipated that these needs may include help with housing and food insecurity, job skills and financial literacy, or childcare, and/or access to health resources. The assessment will be completed during the fall of 2021, with a final report and recommendations that will enable us to implement responsive programs and support during the calendar year 2022 and beyond.

Project Name: FY22 City and School Operations General Fund Budget

Project Identification Number	AR10401
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$4,603,645.00
Total Expenditures	\$4,603,645.00
Project Description	The partial shutdown of the economy continues to have a negative impact on many of the City's revenue sources with lower revenues expected to continue from sources such as Rooms & Meals Taxes, Parking Meter Receipts, Payments of Parking Violations, etc., approximating \$7 million in FY2022. Therefore, in May 2021, the Mayor committed \$4.6 million in ARPA funds to supplement the FY2022 City Operating Budget (including the Newton Public Schools). The utilization of these funds to augment our projected revenues will enable the City and School Department to continue supporting the vulnerable, recovering and reopening, and building a better future with strategic investments.

Project Name: Road Repair and Paving

Project Identification Number	AR40101
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$2,500,000.00
Total Expenditures	\$1,265,735.00
Project Description	As we prepared the FY2021 City Operating Budget in April 2020, we recognized that the City would experience significant reductions in revenues and created a multi-pronged plan. That plan included the difficult decision in May 2020 to forego \$2.5 million of spending on our Transportation Network Improvement Program in order to repurpose those funds to soften the COVID-19 impact on

	revenues and expenditures. One of the first decisions we made was to authorize the spending of \$2.5 million for much needed road repairs.
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Project Name: Highlands Village Center Design

Project Identification Number	AR40102
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funds have been committed to begin the engagement and design process for a streetscape improvement project that will update the heart of Newton Highlands. Upon completion, this exciting infrastructure project will support a multi-modal, business-friendly, resilient, inviting village center to accommodate all modes of transportation (pedestrian, bicycle, vehicular, and public transit users).

Project Name: Street Trees and Tree Canopy Program

Project Identification Number	AR60202
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	We know trees provide beauty and make Newton more livable, improve air quality, help stormwater runoff, and reduce temperatures in hot weather. We will use ARPA funds to help revitalize our tree canopy through strategic planting and care of young trees, identification and removal of dangerous trees, and stump removal and grinding. Funds will also be used to purchase a new watering truck that will be designed and built specific to the tasks of tree planting, watering, tree mulching, and young tree care.

Project Name: Countryside Elementary School Renovation/Replacement Feasibility Study

Project Identification Number	AR11504
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The City of Newton and the Newton Public Schools continue to plan for the renovation and renewal of our school buildings. As part of this process, we often look for financial help to the Massachusetts School Building Authority (MSBA). In June 2021, the Massachusetts School Building Authority (MSBA) voted to “invite” the City to participate in its “Feasibility Phase” for the Countryside Elementary School. To complete feasibility phase, the City

	has appropriated \$1,250,000 for the purpose of paying costs for professional services for the Feasibility Study/Schematic Design and City of Newton Site Plans Approval for the Countryside Elementary School.
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Project Name: Lincoln Eliot Elementary School - Schematic Design

Project Identification Number	AR11507
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The City of Newton and the Newton Public Schools continue to plan for the renovation and renewal of our school buildings. As part of this program, we are investing \$350,000 of ARPA funds to allow us to continue the schematic design phase for a wonderful facility, new playgrounds, fields, and so much more at 150 Jackson Road.

Project Name: Franklin Elementary School Feasibility Study

Project Identification Number	AR11508
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The City of Newton and the Newton Public Schools continue to plan for the renovation and renewal of our school buildings. As part of this program, we are investing \$100,000 of ARPA funds to allow us to begin the feasibility phase for a renovation/addition or new building as well as new playgrounds and fields for the Franklin School and neighborhood.

Project Name: Horace Mann Elementary School Feasibility Study

Project Identification Number	AR11509
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	In addition to \$250,000 of ARPA funds for a new playground, \$100,000 of ARPA funds will be invested to allow us to further the design efforts that began before Covid for much needed additional space at the new home of the Horace Mann Elementary School.

Project Name: Acquisition Land/Buildings for Affordable Housing and Williams School Expansion

Project Identification Number	AR11404
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>ARPA Funds in the amount of \$2,450,000 have been committed for the acquisition of land and buildings located in the Village of Auburndale directly adjacent to the Williams Elementary School and its playground/ballfield. The land will help us to expand the playground, have flexibility for future school renovations, and allow us to preserve four existing homes for permanently affordable family-sized homes which will be next to an elementary school and playground, in walking distance to three forms of mass transit, and nestled into a residential neighborhood.</p>

Project Name: Newton Center for Active Living (NewCAL) Design Funds

Project Identification Number	AR11502
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$362,500.00
Total Expenditures	\$78,650.00
Project Description	<p>Prior to the pandemic, we were scheduled to break ground on a new senior center in the summer of 2023 with a planned opening in the summer of 2025. To maintain this project schedule, we are investing ARPA funds to move from the feasibility phase into the beginning of schematic design. This will include a schematic structural design, architectural site and building design, building renderings, floor plans and a cost estimate. We continue to hold community meetings where we work with all stakeholders to refine the design and site plan.</p>

Project Name: Horace Mann Elementary School Playground Equipment

Project Identification Number	AR11503
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>When the Horace Mann Elementary School community moved two years ago to a recently renovated former elementary school, they were not able to bring their large playground structure with them. We will invest \$250,000 of ARPA funds to provide a modern replacement of the former play structure that will allow for the physical and social growth of the Kindergarten through 5th grade students.</p>

Project Name: Revitalize Creative Newton - Grants

Project Identification Number	AR60201
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The City has committed \$75,000 of ARPA funds to develop a grant program for the arts and culture sector of Newton to cover expenses related to reopening and resuming cultural programming and services. Newton arts and cultural organizations of any budget size that can demonstrate they have been economically impacted by COVID-19 are eligible to apply. This funding will provide much needed support to organizations within our arts community as they work to recover, rebuild and re-energize our city.

Project Name: Parks, Conservation Trails, Accessible Improvements

Project Identification Number	AR60203
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	We will use ARPA funds to upgrade our conservation trails and create accessible pathways to provide greater opportunities for stress relief and improved physical and emotional health. By investing \$150,000 in ARPA funds into our trails and accessible pathways, more residents will be able to enjoy the natural beauty of our wonderful city.

Project Name: Newton Centre Outdoor Pavilion A&E Feasibility Study

Project Identification Number	AR60204
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Mayor Fuller has authorized the use of \$50,000 in American Rescue Plan Act (ARPA) funding to conduct a feasibility study over the next 6-9 months. An outdoor performance venue in Newton Centre could be a wonderful new community resource and gathering spot, plus create economic benefits. The ideas of our artists, performers, non-profits, businesses, residents, and City Councilors will shape our decisions during the feasibility study.

Project Name: Investing in Neighborhood Parks & Gardens

Project Identification Number	AR60205
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funds have been allocated for our Parks, Recreation and Culture staff (PRC) and residents to explore the possibility of a community garden at Spears Park, a small quarter acre green space, and to supplement neighborhood-funded park projects in village centers and pocket parks, as well as within traffic islands. These funds will be used toward smaller-scale park improvements as well as bike racks, benches, waste receptacles, and signage.

Subawards

Subaward No: AR50102-01

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$76,100.00
Subaward Date	12/30/2021
Place of Performance Address 1	1000 Commonwealth Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newton
Place of Performance State	MA
Place of Performance Zip	02459
Place of Performance Zip+4	
Description	COVID-19 Antigen Rapid Tests, to be distributed amongst city residents.
Subrecipient	iHealth Labs, Inc.
Period of Performance Start	1/5/2022
Period of Performance End	2/28/2022

Subaward No: AR11501-01

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$229,472.50
Subaward Date	11/1/2021
Place of Performance Address 1	1000 Commonwealth Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Newton
Place of Performance State	MA
Place of Performance Zip	02459
Place of Performance Zip+4	
Description	The project will increase the size of the Children's Room, allow for social distancing in expanded program space, and will provide ventilation system upgrades that will sustain a high-quality indoor environment.
Subrecipient	Homer Contracting, Inc
Period of Performance Start	11/1/2021
Period of Performance End	12/1/2021

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00046910

Project Name	HHS Antigen Tests
Subaward ID	SUB-0038095
Subaward No	AR50102-01
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$76,100.00
Expenditure Category	

Expenditure: EN-00048970

Project Name	Library Children's Room HVAC and Expansion
Subaward ID	SUB-0039727
Subaward No	AR11501-01
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	11/12/2021
Expenditure End	12/31/2022
Expenditure Amount	\$229,472.50
Expenditure Category	

Aggregate Disbursements less than \$50,000

Expenditure: EN-00069652

Project Name	Library Children's Room HVAC and Expansion
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$34,991.50
Total Quarterly Obligation Amount	\$34,991.50

Expenditure: EN-00046930

Project Name	HVAC Improvements - Police Headquarters and Other Buildings

Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$13,514.00
Total Quarterly Obligation Amount	\$13,514.00

Expenditure: EN-00048986

Project Name	Emergency Assistance to Residents
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$36,850.00
Total Quarterly Obligation Amount	\$36,850.00

Expenditure: EN-00046928

Project Name	Newton Hires
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$5,500.00
Total Quarterly Obligation Amount	\$5,500.00

Expenditure: EN-00046924

Project Name	Community Needs Assessment
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$24,900.00
Total Quarterly Obligation Amount	\$24,900.00

Report

Federal Financial Reporting

Base Year General Revenue	\$491,570,023.00
Fiscal Year End Date	6/30/2019
Growth Adjustment Used	4.100%
Actual General Revenue as of 12 months ended December 31, 2020	\$490,795,687.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$31,005,892.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Because many of our revenue streams have not yet recovered, we utilized \$4,603,645 of ARPA funds to augment the FY22 general fund budget. This will provide the funding necessary for Newton Public Schools to deliver the educational, social and emotional resources to our school children, provide for unparalleled public safety, and improve both our hardscape and softscape infrastructure while we truly do begin to reopen, recover, and rebuild.

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

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Submission Date	1/31/2022 9:53 AM