

**NEWTON CONTRIBUTORY RETIREMENT SYSTEM
FY2023 BUDGET**

CONTRIBUTORY PENSIONS

FY2023 Appropriation Reported by Actuary:	40,847,226
Less: NHA	(453,325)
Less: CDBG	(205,856)
Less: Community Preservation	(29,269)
Less: Use of School Buildings	(55,625)
Less: Community Education/Summer School	(145,984)
Less: School Ed Ctr Preschool (NECP)	(45,250)
Less: NSHS Preschool	(1,554)
Less: School Out-of-District Tuition	(324)
Less: DPW Storm Water Management	(131,726)
Less: Sewer Fund	(603,311)
Less: Water Fund	(543,545)
	<hr/> 38,631,457

TOTAL CONTRIBUTORY BUDGET: 38,631,457

Approved by Newton Retirement Board on 2/22/22