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By City Clerk at 10:19 am, Feb 24, 2022

## Finance Committee Agenda

**POSTED**  
City Clerk

### City of Newton In City Council

Monday, February 28, 2022

The Finance Committee will hold this meeting as a virtual meeting on Monday, February 28, 2022 at 7:00 pm. To view this meeting using Zoom use this link: <https://us02web.zoom.us/j/81196453115> or call 1-646-558-8656 and use the following Meeting ID: 811 9645 3115

#### Item scheduled for discussions:

- #167-22 Request to transfer \$50,000 from City Council Full Time Salaries**  
HER HONOR THE MAYOR requesting authorization to transfer the sum of fifty thousand dollars (\$50,000) from Acct # 0110111-511001 City Council Full Time Salaries to Acct # 0110111-534300 City Council Advertising/ Publications.
- #166-22 Acceptance of \$35,000 for the purchase of FireDex Leather Fire Boots**  
HER HONOR THE MAYOR requesting authorization to accept, appropriate and expend the sum of thirty-five thousand dollars (\$35,000) from the Executive Office of Public Safety and Security and the Department of Fire Services Firefighter Safety Equipment Grant for the purchase of FireDex Leather Fire Boots
- #172-22 Acceptance of \$25,600 from Massachusetts Emergency Management Agency**  
HER HONOR THE MAYOR requesting authorization to accept, appropriate and expend the sum of twenty-five thousand six hundred dollars (\$25,600) from the Massachusetts Emergency Management Agency (MEMA) Emergency Management Preparedness Grant to purchase equipment to expand the capabilities of the CAD back up system, pay for costs related to the internet connection for the EOC, and purchase protective gear and public safety equipment.

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

**Referred to Public Facilities and Finance Committees**

**#169-22**

**Appropriate \$2,400,000 for the rehabilitation of the Newton Free Library Lot**

HER HONOR THE MAYOR requesting authorization to appropriate and expend two million four hundred thousand dollars (\$2,400,000) and authorize a general obligation borrowing of an equal amount for construction and engineering services during construction for the rehabilitation of the Newton Free Library Parking Lot and authorization to apply any premium received upon the sale of the bonds or notes, less the cost of preparing, issuing, and marketing them, and any accrued interest received upon the delivery of the bonds or notes to the costs of the project and to reduce the amount authorized to be borrowed for the project by like amount.

**Public Facilities Held 6-0 on 02/23/22**

**Referred to Public Facilities and Finance Committees**

**#175-22**

**Approve \$1,500,000 for snow and ice removal**

HER HONOR THE MAYOR requesting authorization to transfer the sum of one million five hundred thousand dollars (\$1,500,000) from Acct # 0110498-579400, Reserve for Snow/Ice Removal as follows:

Regular Overtime  
(0140123-513010)..... \$150,000  
Rental Vehicles/Contractors  
(0140123-527300)..... \$1,350,000

**Public Facilities Approved 6-0 on 02/23/22**

**Referred to Programs & Services and Finance Committees**

**#173-22**

**Request to transfer \$165,000 from Current Year Budget Reserve**

HER HONOR THE MAYOR requesting authorization to transfer the sum of one hundred sixty-five thousand dollars (\$165,000) from Acct # 0110498-579000 Current Year Budget Reserve to Acct # 0160238-585270 Parks, Recreation & Culture Trash Receptacles for the purchase of open-style trash and recycling receptacles with active monitoring and reporting capability for 30 strategic high-use areas in the City.

**Programs & Services Approved 5-0 on 02/23/22**

**#168-22**

**Authorization to enter into a 5-year contract**

HER HONOR THE MAYOR requesting approval to enter into a five-year (5) contract for the supply and delivery of school bus transportation services for Newton Public Schools commencing on July 1, 2022 and ending on June 30, 2027

**Referred to Zoning & Planning and Finance Committees**

**#150-22**

**CPC Recommendation to appropriate \$94,600 in CPA funding**

COMMUNITY PRESERVATION COMMITTEE recommending appropriation of ninety-four thousand six hundred dollars (\$94,600) in Community Preservation Act fund, with \$74,978.29 to come from the FY22 Unrestricted Funds (Account #58R10498-57900) and the remaining \$19,621.71 to come from the FY22 Historic Resource Fund (Account #58B10498-57900B) to the control of the Planning & Development Department for a grant to the New Art Center to complete the plans and studies necessary to move forward with the restoration of the former Church of the Open Word located at 19 Highland Avenue.

**Zoning & Planning Approved 8-0 on 02/14/22**

**#76-22**

**Requesting a discussion regarding the financial operations of NewMo**

COUNCILORS LAREDO, OLIVER, MARKIEWICZ, WRIGHT, LIPOF, LUCAS, KALIS, AND MALAKIE requesting a discussion with the Administration regarding the financial operations of NewMo to date, including the annual subsidy the city is providing NewMo and the sources of current and future funding for it.

**#148-22**

**Acceptance of \$581,600 from MassDOT's Community Connections Program**

HER HONOR THE MAYOR requesting authorization to accept and expend the sum of five hundred eighty-one thousand six hundred dollars (\$581,600) in grant funding from the MassDOT's Community Connections Program for the customer service of Newton in Motion (NewMo), the City's on-demand ridesharing service for everyone in Newton

**#149-22**

**Acceptance of \$125,000 from MassDOT's Community Transit Grant Program**

HER HONOR THE MAYOR requesting authorization to accept and expend the sum of one hundred twenty-five thousand (\$125,000) in grant funding from MassDOT's Community Transit Grant Program SFY21 for the senior service of Newton in Motion (NewMo), the City's on-demand ridesharing for older residents in Newton

**Respectfully submitted,**

**Rebecca Walker Grossman, Chair**