

Programs & Services Committee Report

City of Newton In City Council

Wednesday, February 23, 2022

Present: Councilors Krintzman (Chair), Albright, Humphrey, Wright, and Greenberg

Absent: Councilors Noel, Baker, and Ryan

Also Present: Srdjan Nedeljkovic, Newton Highlands Area Council

City Staff: Marc Welch, Deputy Director of Parks, Recreation and Culture/Superintendent of Urban Forestry; Jonathan Yeo, Chief Operating Officer; Nathan Giacalone, Committee Clerk

#133-22 Petition to expand the area represented by the Newton Highlands Area Council

<u>SRDJAN S. NEDELJKOVIC</u> et. al. petitioning the City Council to expand the area represented by the Newton Highlands Neighborhood Area Council to include areas immediately contiguous with the existing service area of the Newton Highlands Neighborhood Area Council pursuant to Article 9, Section 9-4 of the City

of Newton Charter

Action: Programs & Services Approved 5-0; Public Hearing Closed 02/23/22

Note: The Chair introduced the item, stating that the Charter details the process for expanding or altering the boundaries of an Area Council. Newton Highlands Area Council (NHAC) Secretary and petitioner Srdjan Nedeljkovic spoke to the Committee about the item. He stated that Jeremy Freudberg helped discover that the maps on the City website do not accurately portray the coverage of the NHAC. When Mr. Freudberg went to vote in the area council election, he was told that his address is not part of the NHAC. Though these maps show certain areas of Clark Street as belonging to the area council, no Board Orders have ever included them. Mr. Nedeljkovic believed that this section was meant to be included within the last expansion of the NHAC but was likely omitted in error. He added that other properties are being included which seemed a natural fit as well as one duplex which did not exist when the NHAC was first created. A map of the proposed expansion is included within the attached petition.

The Public Hearing was opened.

Jeremy Freudberg, 102 Clark Street, stated that there has long been some dispute over how much of Clark Street is included within the NHAC. He also stated that most residents he spoke to when requesting signatures were excited about the proposed expansion and that the NHAC also voted unanimously in support of the petition.

Page 2

Councilor Humphrey motioned to close the public hearing which carried 5-0.

Councilor Humphrey motioned to approve which carried 5-0.

Referred to Programs & Services and Finance Committees

#173-22 Request to transfer \$165,000 from Current Year Budget Reserve

<u>HER HONOR THE MAYOR</u> requesting authorization to transfer the sum of one hundred sixty-five thousand dollars (\$165,000) from Acct # 0110498-579000 Current Year Budget Reserve to Acct # 0160238-585270 Parks, Recreation & Culture Trash Receptacles for the purchase of open-style trash and recycling receptacles with active monitoring and reporting capability for 30 strategic highuse areas in the City.

Action: <u>Programs & Services Approved 5-0</u>

Note: Deputy Director of Parks, Recreation and Culture/Superintendent of Urban Forestry, Marc Welch joined the committee to present on this item. He stated that there are about 360 waste receptacle locations in Newton, divided evenly between trash and recycling. The City adopted the "Big Belly" trash compactor units about six years ago for their waste tracking technology and compactors. However, Mr. Welch explained that they are insufficient since they require too much maintenance as their hoppers and doors frequently jam. This docket item is the first phase of transitioning away from the Big Belly units. He added that over the summer, some Big Bellies were replaced by smart waste receptacles and now the Department seeks to expand this program. The new smart waste receptacles are set up like standard trash barrels with a sensor which alerts the department when full and lack the handles of the Big Bellies. With the sensor being the only piece of technology, they can also be recycled much easier.

Committee Discussion and Questions:

How much will this save compared to using the Big Bellies?

Mr. Welch answered that the City will save about \$36,000 a year. Though there are about 180 locations and 360 total units, the savings are minimal as only 30 Big Bellies will be removed for this phase.

Will the new units compact trash?

Mr. Welch answered that they would not because while the compactors allow the Big Bellies to hold more trash, this makes them too heavy to lift when full so they must often be emptied at partial capacity.

Is this going to be half-and-half between trash and recycling?

Mr. Welch responded that yes, the Department will place trash and recycling bins next to each other and despite educating the public on the difference, recyclables are still thrown in the trash. They will be located in parks, squares, and outside one City building.

Do you foresee similar problems with the new barrels as the Big Bellies have?

Mr. Welch answered no, that the main unknown is capacity and that this trial will help determine how many barrels are needed.

How many locations will be part of this trial?

Mr. Welch responded that these units would be placed in about 30 locations.

A Councilor asked that a detailed list of the locations where these barrels will be being installed be provided.

Councilor Albright motioned to approve which carried 5-0.

Before adjourning, the Chair briefly reviewed the potential Committee schedule for March.

The meeting adjourned at 7:30pm.

Respectfully Submitted,

Josh Krintzman, Chair

CITY COUNCIL

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CITY OF NEWTON

DOCKET REQUEST FORM

DEADLINE NOTICE: Council Rules require items to be docketed with the Clerk of the Council NO LATER THAN 7:45 P.M. ON THE MONDAY PRIOR TO A FULL COUNCIL MEETING.

To: Clerk of the City Council	Date: <u>1/20/2022</u>
From (Docketer): Srdjan S. Nedeljko	ovic
Address: 1000 Commonwealth Aven	ue
Phone:	E-mail: snedeljkovic@newtonma.gov
Additional sponsors:	
1. Please docket the following item (it will be edited for length if necessary):
the Newton Highlands Neighbor	t al. petitioning the City Council to expand the area represented by rhood Area Council to include areas immediately contiguous with Newton Highlands Area Council pursuant to Article 9, Section 9-4
2. The purpose and intended outcom Fact-finding & discussion Appropriation, transfer, Expenditure, or bond authorizati Special permit, site plan approva Zone change (public hearing req	Ordinance change Resolution License or renewal Appointment confirmation
3. I recommend that this item be assi	gned to the following committees:
☑ Programs & Services☑ Zoning & Planning☑ Public Facilities	☐ Finance ☐ Real Property ☐ Public Safety ☐ Special Committee ☐ Land Use ☐ No Opinion
4. This item should be taken up in con	mmittee:
Immediately (Emergency only, p	lease). Please state nature of emergency:
☐ As soon as possible, preferably w☐ In due course, at discretion of Co☐ When certain materials are made☐ Following public hearing	within a month mmittee Chair available, as noted in 7 & 8 on reverse

5.	I estimate that consideration of this item w	ill require approximately:
	☐ One half hour or less ☐ More than one hour ☐ More than one meeting ☐	Up to one hour An entire meeting Extended deliberation by subcommittee
6.		d asked to attend deliberations on this item. (Please check ed the issue, especially relevant Department Heads):
	City personnel	Citizens (include telephone numbers/email please)
	Newton Highlands Area Council	
7.	The following background materials and/or prior to scheduling this item for discussion:	r drafts should be obtained or prepared by the Clerk's office
	Validation of signatures	
	`.	
8.		ll materials and/or undertake the following research
	retaining the item Petition materials, signature pages, and explaining the item Petition materials of the item of th	
		ional materials beyond the foregoing to the Clerk's office by 2 tee meeting when the item is scheduled to be discussed so that ant materials before a scheduled discussion.)
Ple	ase check the following:	
9. [☐ I would like to discuss this item with the proceed.	Chairman before any decision is made on how and when to
10.	☐ I would like the Clerk's office to contact daytime phone number is:	me to confirm that this item has been docketed. My
11.	☐ I would like the Clerk's office to notify r discussion.	ne when the Chairman has scheduled the item for
Tha	ank you.	
	Srd S Nedestern Srdjan S. Nedestern Srdjan S. Nedeljkovic nature of person docketing the item	н.р.
	ease retain a copy for your own records]	



Newton Highlands Neighborhood Area Council

#133-22

Memorandum

Joshua Krintzman Chair, Program & Services Committee City Council, City of Newton 1000 Commonwealth Avenue Newton, MA 02459 COTY CLERK

January 20, 2022

Docket item #__-22: Newton Highlands Neighborhood Area Council service area

Dear Mr. Krintzman and members of the P & S Committee:

The Newton Highlands Neighborhood Area Council (NHNAC) is submitting a petition requesting inclusion of certain omitted streets and addresses. In 2014 and 2015, the Board of Aldermen approved expansion of the NHNAC borders based on a map that was submitted with the expansion petition at that time. We have been informed by our constituents and their neighbors that certain addresses that appear on the map were omitted from the Board order authorizing the expansion at that time.

These addresses include the following: Clark Street (#37 to #162), and adjacent addresses at Rowena Road (#96), Athelstane Road (#111), and Boylston Street (#619).

Each of these addresses was included in the map that was part of the approved NHNAC expansion petition in 2014-2015 (except for the Rowena Road address, which appeared only on older maps), but in fact none have ever been included in any Board order authorizing expansion. At the time of that most recent expansion, however, it was the intent to include these parcels within the contiguous boundaries of the area council service area. We also request inclusion of #106-108 Athelstane Road, which until now has not appeared on any petition or proposed map but complements the inclusion of #111 Athelstane Road.

An additional residential address at #129 Elliot Street is also contained within a parcel that was approved to be within the Area Council but is not listed on the current list of addresses. We are requesting that this address be added to the Area Council as it is part of a two-family house that was originally within the area council's contiguous boundaries.

Although we believe that these addresses were omitted inadvertently, we have proceeded to collect a petition with an adequate number of signatures to meet the 20% requirement to add these areas. We look forward to the City Council approving our petition to include these addresses in the NHNAC service area.

Sincerely,

Srof S. Nedestoni, M.D.

Srdjan S. Nedeljkovic, Secretary
On behalf of the Newton Highlands Neighborhood Area Council
NHNAC Memo
City Council memo (January 20, 2022)

1

Petition to Expand the Area Represented by the Newton Highlands Neighborhood Area Council Background Information

What is the Newton Highlands Neighborhood Area Council?

The nine-member Newton Highlands Neighborhood Area Council (NHNAC) is an official elected body under the city charter that has existed since 1974. It is a voluntary organization whose members do not receive compensation or other city benefits.

What Does the Area Council Do? What Are Its Purposes?

Its purposes are to facilitate communication between neighborhood residents and the City Council and other elements of city government, to serve as a forum for dealing with various local issues, and to foster community spirit through annual events such as Village Day, the Halloween party and haunted house, and the Winter Social.

In addition to giving residents a focal point for local initiatives and events that contribute to the quality of life in Newton Highlands, it also is a mechanism for discussing and communicating to City government neighborhood issues and concerns about matters such as land use, economic development, traffic and parking controls, and the quality and use of our parks and open spaces.

Why Is There a Petition to Expand the Area Covered by the NHNAC?

A number of residents in an area of Clark Street adjacent to the current boundary of the NHHAC expressed an interest in becoming more involved in the activities of the NHNAC. Signatures from 20% of registered voters in the covered area are required for an expansion. The expansion is not based on zip code or city ward location, and being in the NHNAC does not obligate any kind of participation.

Where Can I Learn More about the Area Council?

Official Website: https://www.newtonma.gov/government/neighborhood-area-councils

Newton Highlands discussion group: https://groups.google.com/g/newtonhighlands

Where/How Can I Sign the Petition?

Please sign the petition provided by a volunteer. If someone else would like to sign the petition, send an email to sneedlikovic@newtonma.gov and we will contact you if more signatures are needed.

Petition to expand the Newton Highlands Neighborhood Area Council

The undersigned registered voters of the City of Newton residing in the area described in this petition request that the City Council of the City of Newton incorporate the streets noted into the existing Newton Highlands Neighborhood Area Council.

The expanded Newton Highlands Neighborhood Area Council shall represent all residents and include the area on the accompanying map.



Streets and Addresses in expanded area:

Clark Street: #37 - #162 (inclusive) Athelstane Road: #106-108 and #111

Boylston Street: #619 Rowena Road: #96

In addition to the addresses on this map, the following shall be included:

Elliot Street: #129

For full description of services, please refer to Board of Aldermen resolution #441-74 dated July 1, 1974 adopting the Newton Highlands Neighborhood Area Council.

TO:

Clerk's office staff

FROM:

Jeremy Freudberg

Srdjan Nedeljkovic (Secretary of Newton Highlands Area Council)

Enclosed is a petition to expand the Newton Highlands Area Council pursuant to section 9-4 of the Charter. The proposed area of expansion is **37-162 Clark Street**, **96 Rowena Road**, **106-111 Athelstane Road**, **619 Boylston Street**, **and 129 Elliot Street**.

Enclosures:

- 1. Petition and signature pages
- 2. Docket Request Form
- 3. Additional backup material

Please direct any questions by email to jeremyfreudberg@gmail.com.

Newton Highlands Neighborhood Area Council: Clark Street Petition signature report Names extracted from voter list as updated through December 14, 2021

Athelstane Road	#106-#108, #111	Ward 6-2	3 eligible
108	Cook Katherine O Cook, Ryan Stofa	<u>n</u>	
111	Wong, Susie Shair	1	
Rowena Road	#96	Ward 6-2	2 eligible
96	Rachlin, Lisa L. Rachlin, Yaron		
Boylston Street	#619	Ward 6-2	2 eligible
619	Sobczak, Krzyszto Sobczak, Lisa M.	f G.	
Clark Street	#37 - #162	Ward 6-2	89 eligible
37-2	Kanter, Rebecca A	nne	
39	Wiseman, Gail R.		
40	Bassin, Heidi I.		
41	Stone, Alan B.		
	Stone, Carol K.		
47-2	Brown, Carson T.		
48	Vrouvlianis, Alexa	nder	
	Vrouvlianis, Kosma		
	Vrouvlianis, Marin		
	Xydeas, Anna		
	Xydeas, Irene		
49	Lasonde, Jared M.		
	Lasonde, Laura Lis	a	
53	Chaparala, Alekhya	R.	
	Chaparala, Kaavya		
	<u>Chaparala, Mural</u>	<u>i V.</u>	
	Chaparala, Rajith	<u>a</u>	
54	Tsukernik, Irene		
	Tsukernik, Michael		
63	<u>Olia, Maria</u>		
	Olia, Masoud		
65-1	Ring, Howard		
65-2	Smithline, Betty		

71		Cohen, Clifford R.
		Medvedow, Elisabeth J.
73		Zhdanov, Michael A.
74		Tsivkin, Barak
		Tsivkin, Kira
		Tsivkin, Yonaton A.
76		Kindermann, Rachel
81		Perry, Deborah W.
		Perry, George A.
87		Cohen, Audrey Kurash
		Cohen, Daniel
		Cohen, Gilad
		Cohen, Rafael
90		Winer, Matthew
		Wolf, Barbara
91		Litwalk, Robin
		MacAlister, Todd
92		Lazebnik, Maria B.
		Sims, Hillel
97		Jackson, David W. Jr.
102		Freudberg, Jacob A.
		Freudberg, Jeffrey
		Freudberg, Jeremy T.
107		Heberlein, Calvin Todd
10,		Heberlein, Jennifer Shea
		Heberlein, Robert Todd
111		Goralnick, Eric
111		Roberts, Alexandra J.
		Tevetmarkelevich, Ariel Joseph
		Tevetmarkelevich, Roni
117		Alhassani, Mohammed Ali
118		Shields, Hannah LB
110		Shields, Lynn M.
119		Chen, Gary
122		Ng, Michael
122		Ng, Pak Ling
		Ng Pui Ching
125		Mohta, Namita S.
123		
126		Mohta Vinay Seth
120		Dorschner, Eileen G.
127		Dorschner, Michael
127		Fagerberg, Lauren Kate
120		Fagerberg, Timothy J.
130		Foster, Jack Adam

131	Poole-Foster, Allys Lau, Victor	on	
135	Lau, Yem F. Jain, Eshaan		
	<u>Jain, Molshri</u> Jain, Sanjay Kum	a.r	
144	Orduna, Andrea	<u>aı</u>	
111	Orduna, Joseph B.		
	Orduna, Zenaida		
145	Chen, Jie		
	Wang, Huicheng		
151	Gouin, Lauren Eliza	abeth	
	MacNair, Deborah	J.	
	O'Neil, Steven Edw	vard	
158	Seraphim, Franzisk	a	
	West, Elena L.		
	West, Steven N.		
159	Izakovic, Radoslav		
161	Raymond, Dorothy	A.	
162	Belenky, Alexei B.		
	Belenky, Marina B	<u>3.</u>	
	Belenky, Paul A.		
Elliot Street	#129	Ward 5-2	1 eligible
129	Vonhehn, Janasuzai	nne Eaton	
Total number of voters eligible:			97.0
Number of signatures needed (20%)):		19.4
Number or signatures needed, round			20.0
-			
Number of signatures obtained:			<u>28.0</u>

#441-74

CITY OF NEWTON

IN BOARD OF ALDERMEN

July 1, 1974

BOARD RESOLUTION

ADOPTING

NEWTON HIGHLANDS NEIGHBORHOOD AREA COUNCIL

SECTION I. REQUEST

The undersigned registered voters of the City of Newton residing in the area described in this petition request that the Board of Aldermen of the City of Newton establish a Newton Highlands Neighborhood Service Area. The service area boundaries which are detailed in Section 2 provide the services described in Section 3.

PURPOSE

The purpose of a Newton Highlands Neighborhood Service Area is to organize a communications center through which the residents of the area can funnel thoughts, hopes, and needs that refer to the area. At present, there is no citizen caucus or communications center through which individuals can reach each other to discuss common issues. The 9 member Neighborhood Area Council hereinafter referred to as "Council" will act as neighborhood leaders, co-ordinators and representatives serving the area by reporting objective pertinent information to residents regarding local issues and then informing the city government agencies of the opinions of the residents in regard to these issues.

AREA

In order to make this group cohesive, it is necessary to define meaningful boundaries. The Hyde School district has much integrity in terms of common needs, interests, friendships, etc. The fact that the school is located in the business district near two community churches enhances the feeling of community.

SIZE

The size of the Council shall be nine members.

SECTION II. STREETS WITHIN THE NEWTON HIGHLANDS NEIGHBORHOOD SERVICE APEA

Abordeen St. Allen Ter.

Allerton Rd. #109-191 both sides

Arlo Rd. Bacon Place Bollingham St. Remuth Rd. Berwick Rd.

Beverly Rd. Bowdoin St.

Boylston St. #896-1088 even nos.;

> #625-1161 odd nos.

Bradford Rd. Browster Rd. Burnside Rd. Canterbury Rd. Carver Road

Centre St. #1471-1670 both sides

Charles St. Chester St. Circuit Ave.

#2-33 both Clark St.

sides

Cloverdale Rd. Cochituate Rd. Columbus St. Columbus Ter.

Cragmore Rd. Cushing St.

Delmore Rd. Dickerman Rd. Duncklee St.

Elliot St. #2-127 both sides

Endicott St. Eric Ave. Fisher Ave. Floral Place Floral St.

Forest St. Frances St. Glemmore Ter. Harrison St.

Hartford St. Hillside Rd.

- Hinckley Rd. Hyde St. Ipswich Rd.

Josselyn Place Kingman Rd.

Lake Ave. #185-348 both sides

Lakewood Rd. Lincoln St. Manchester Rd. Margaret Rd. Mayflower Ter. Meredith Ave.

Miller Rd. Mountfort Rd.

Mullen Ct.

Nantucket Rd. Niles Rd.

Norman Rd. Oak Tor. Payne 'Rd.

Pine Crest Rd.

Plymouth Rd. #211-251

both side

Raeburn Ter. Ramsdell St. Randolph St. Ridgeway Ter.

Rockledge Rd. Rogers St.

Saxon Rd. Saxon Ter. Selden St. Standish St.

Station Ave. Suban Place Terrace Ave. Waldorf Rd.

Walmut St. #901-1237 both sides

Wonham Rd.

Winslow Rd. #172-240

both sides

Woodcliff Rd. #15-70 both sides

Woodward St. #1-209, both sides

Wood End Rd.

3.

SECTION III.

- 1. The Council shall have advisory but not substantive authority in the provision of regular services of the City government. The main function of the Council is to serve as an auxilliary means of communication between all departments, agencies, boards, and commissions of the City of Newton and the residents of the area so as to advise all departments, agencies, boards, and commissions of the City of Newton about the current reactions and attitudes of the area voting members to impending neighborhood issues or actions.
- 2. The Council shall be obliged to set up a procedure in its by laws whereby it guarantees to inform each resident of the area about all issues that come before it. Such procedure shall also establish a way for residents to communicate their opinions to the Council and before the Council informs the relevant city departments of the opinions of the community, responses shall have been received from at least 20% of the registered voters in the Neighborhood Service Area.
- 3. The Council can originate its own concerns and present them to the community. Each resident can go to the Council with his or her own concern for the Council to consider. Action shall not be taken

by the Council without community approval through the appropriate channels of communication. These channels will always allow time for the idea or issues to be researched and sent to each household for consideration. Subsequently, a public meeting will be set up to allow for community discussion of the issue. This will be followed by the establishment of a specific time for people to register their opinion in regard to the issue raised.

- 4. Other services of the Council may include communicating the needs, wants, and desires of the area in regard to city-owned land, buildings, and services (i.e., Hyde School, Newton Highlands Branch Library, Cold Spring Park, and Crystal Lake) to the appropriate city agencies.
- 5. Other services of the Council may include the responsibility to inform the area of any potential changes in the village shopping area.
- 6. Other services to be provided may include the development of proposed measures for the preservation of a healthy economic center in Newton Highlands. These may relate to physical development and to determining and communicating the commercial needs of the area residents to present and prospective merchants, after consultation with the City Planning Dept. and the law Dept. of the City of Newton.
- 7. Other services of the Council may include drawing up proposals for the development of transportation facilities based on needs demonstrated by area residents.
- 8. Other services of the Council may include acceptance of funds from public sources, but not including the City of Newton, and private sources, including public subscriptions; and expenditure of monies to meet overhead cost of Council administration and support for Neighborhood Service Area projects.

SECTION III (cont.)

- Other services of the Council may include self-help projects such as beautification, establishment and maintenance of a neighborhood community center, street fairs and festivals, cultural activities, and recreation.
- 10. Other services of the Council may include preparing and presenting petitions to the Board of Aldermen for permission to smend the services to be provided by the Neighborhood Area Council. Such petitions must be signed by 20% of the voters residing in the area and shall specify the services to be provided. Upon receipt of the petition and after verification of signatures, the Board of Aldermen shall, within thirty days hold a public hearing. The hearing may be adjourned from time to time but shall be completed within sixty (60) days following the public hearing the Board of Aldermen by resolution shall approve or disapprove the amendment of services to be provided.
- 11. The first duty of the Council shall be to draft by-laws which must be distributed to all residents of the area and be approved by a two-thirds majority of those residents attending an announced meeting or meetings called for that purpose. Such by-laws shall be reviewed by the City Solicitor so as not to conflict with the substantive authority of City government.
- 12. The Council shall make an annual report of its activities to the Board of Aldermen, which report shall be open to the public.
- 13. The Council shall keep complete financial records which shall be subject to City Audit.
- 14. All meetings of the Council shall be subject to the provisions of the Open Meeting Law.
- 15. The Council shall have no other power, duties, or functions except as expressly provided herein.

Resolution voted 5-0 (Ald. Magni abstaining) as amended at the Legislation & Rules Committee meeting on June 24, 1974.

Under Suspension of Rules Readings Waived & Adopted 23 Yeas 1 Absent (Absent: Ald. Lipof)

EXECUTIVE DEPARTMENT

Approved July 3, 1974

(Sgd) JOSEPH H. KARLIN City Clerk

(Sgd) THEODORE D. MANN Mayor

#133-22

RECEIVED

Petition to expand the Newton Highlands Neighborhood Area Council JAN 24 PM 1: 18

				CITY CLERK
	#	PRINTED NAME	SIGNATURE	ADDRESS, MA. U2459
1	1	Steven West	Shy West	158 Clark
-	2	Toras Day Orchard	That	144 Clark
	3	Mohammel-Ali.	1	17 Clark Anest
	4	Robin Litualk	R. Litwick	arclark St
	5	GICAD GHEN	2/9/1/V	87 CLARK ST
	6	RAJITHA	Repleco	53 CLARX
	7	MURALIMAN	Mull Kh	53 CLARX ST
$\sqrt{}$	8	Marina Beleney	M. Belery	162 Clark St
	9	Alexoi Bolenh	Ry 5	162 Clark 34
\int	10	Hukheng Wang	Mars	145 Clork St
	11	Holshri Jain		135 Clark st
\int	12	sanjay Jain	5/160	135 Clark St
$\sqrt{}$	13	Elleen Dorschner Deen Dorschner	Elen Dordu	126 C) CM IC ST
	14	VINAY SETH MOHTA	Way Leth Make	125 CLARK ST.
\int	15	Name Smint	No.	125 Clark St.



Petition to expand the RECEIVED Newton Highlands Neighborhood Area Council 2022 JAN 24 PM 1: 17

	#	PRINTED NAME	SIGNATURE	ADDRESSTY CLE	RK
				NEWTON, MA	. 02403
	1	Jacob A. Freudberg	Mu Ita	102 Clark St.	
	2	Jeremy Freudberg		102 Clark St	
	3	David in Jackson Tr.	Dail Much.	97 (lark st.	
	4	SERFRANG-POLMOSKI		102 Clak 12	
	5	Belly Smithline	BittySmthlio	65 Clark St. Apt 2	
	6	HOWARD RING	Horizad Pang	65 CLARK ST	
	7 *	Ed facility	Solf fax	910/0/254.	
	8	bynn Shields	Syns M Pholos	115 Clark St	
$\sqrt{}$	9	(2)	Rin Ca)	108 A Hulste	
	10	Mara Oly	m.Oli	G3 Clary St. Newton, MA 0	2459
	11	GEORGÉ PERRY	Newya Peny	81 Clark St.	
	12	Barbara Wolf	Barbara Wox	90 Clark St.	
	13		C		
	14				
	15				



Petition to expand the RECEIVED Newton Highlands Neighborhood Area Council 2022 JAN 24 PM 1: 17

#	PRINTED NAME	SIGNATURE	ADDRESSITY CLUBY
/ #	PRINTED NAME	OICIW(TOTAL	ADDRESSITY CLERK HEWTON, MA 02459
16	Hillel Sim5	Helle Sin	92 Clark Street Nexton, MA 02959
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			

Newton Public Rubbish and Recycling Receptacle Cost Analysis

2/17/2022

Current System: Enclosed, box shaped receptacles with remote monitoring, leased.

Comparison System: Traditional, cylindrical shaped receptacle with remote monitoring, owned.

Number of receptacles units: 360

Operational Expense Review

Projected Five Year Cost for Current System

	Rental/		Replacement/		Total Annual Operating	
	M	onitor fee	S	upplies Costs		Costs
FY2023	\$	288,000	\$	12,000	\$	300,000
FY2024	\$	288,000	\$	12,000	\$	300,000
FY2025	\$	288,000	\$	12,000	\$	300,000
FY2026	\$	294,000	\$	12,000	\$	306,000
FY2027	\$	294,000	\$	12,000	\$	306,000

1,512,000 5 Year Cost, Current Receptacle System

Projected Five Year Cost for Comparison System

	Monitor fee		Replacement/		Total Annual Operating	
			Supplies Costs		Costs	
FY2023	\$	35,000	\$	30,000	\$	65,000
FY2024	\$	35,000	\$	33,000	\$	68,000
FY2025	\$	35,000	\$	36,000	\$	71,000
FY2026	\$	37,000	\$	39,000	\$	76,000
FY2027	\$	37,000	\$	40,000	\$	77,000

357,000 5 Year Cost, Comparison Receptacle System*

Operational Budget Savings

Comparison system will allow for a significant savings in the annual operating budget

One Year Operating Budget Savings	\$ 235,000
Five Year Operating Budget Savings	\$ 1,155,000
Ten Year Operating Budget Savings	\$ 2,310,000

Complete Cost Savings Review, Current System Vs. Comparison System

Five Year Comparison

•				
	Current System		Comparison System	
Equipment Purchase	\$	-	\$	765,000
Rental/Monitoring	\$	1,452,000	\$	179,000
Repl./ Supplies Costs	\$	60,000	\$	178,000
Totals	\$	1,512,000	\$	1,122,000

\$ 390,000 Projected Savings, next five years

Ten Year Comparison

	Current System		Comparison System	
Equipment Purchase	\$	-	\$	765,000
Rental/Monitoring	\$	2,904,000	\$	358,000
Repl./ Supplies Costs	\$	120,000	\$	356,000
Totals	\$	3,024,000	\$	1,479,000

1,545,000 Projected Savings, next ten years

^{*} Requires purchase of 360 new receptacles. See Below