



Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton, Massachusetts 02459

Ladies and Gentlemen:

In accordance with Section 2-6(c) of the Newton City Charter, I hereby call for SPECIAL MEETINGS of the City Council to convene on WEDNESDAY, MAY 17, 2017 at 7:00 PM and, if necessary, THURSDAY, MAY 18, 2017 AT 7:00 PM. A motion to enter into a COMMITTEE OF THE WHOLE with Finance presiding will be offered in order to continue the FY18 Committee of the Whole budget deliberation process and discuss and vote the budget and related items when ready.

Referred To Finance and Appropriate Committees

- #359-16(2) Submittal of the FY 2018 Municipal/School Operating Budget**
HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY18 Municipal/School Operating Budget totaling \$395,313,737 passage of which shall be concurrent with the FY18-FY22 Capital Improvement Program (#359-16). [04/10/17 @ 2:42 PM]
EFFECTIVE DATE OF SUBMISSION 04/18/17; LAST DATE TO PASS THE BUDGET 06/02/17

Referred to Finance and Appropriate Committees

- #359-16 Submittal of the FY 2018 to FY 2021 Capital Improvement Plan**
HIS HONOR THE MAYOR submitting the Fiscal Years 2018 to 2022 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred To Finance and Appropriate Committees

- #359-16(4) Submittal of the FY 2018 – FY 2022 Supplemental Capital Improvement Plan**
HIS HONOR THE MAYOR submitting the FY 2018 – FY 2022 Supplemental Capital Improvement Plan.

Referred to Public Facilities and Finance Committees

- #359-16(3) Proposed Water, Sewer and Stormwater Rates**
HIS HONOR THE MAYOR submitting recommended FY2018 Water/Sewer/Storm Water Rates for implementation on July 1, 2017, as follows:

FY 2018 Tiers & Rates for Water and Sewer

<u>HCF Per Quarter</u>	<u>Water Rate Per HCF</u>	<u>Sewer Rate Per HCF</u>
0-10	\$6.60	\$9.85
11-25	\$7.60	\$11.45
26-60	\$8.74	\$12.30
>60	\$10.90	\$14.15
Irrigation	\$12.00	

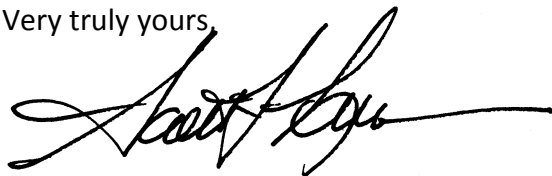
FY 2018 Storm Water Fees

1-4 family dwellings \$75.00

All other properties:

<u>Square feet of impervious surface area</u>	<u>Annual rate</u>
0 – 4,999	\$250.00
5,000 – 7,499	\$500.00
7,500 – 9,999	\$750.00
10,000 – 14,999	\$1,000.00
15,000 – 24,999	\$1,250.00
25,000 – 49,999	\$1,500.00
50,000 – 74,999	\$1,750.00
75,000 – 99,999	\$2,000.00
100,000 – 199,999	\$2,500.00
200,000 – 299,999	\$3,000.00
300,000 – 399,999	\$3,500.00
400,000 – 499,999	\$4,000.00
500,000 and greater	\$5,000.00

Very truly yours,



Scott F. Lennon

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, *please contact Jini Fairley, at least two days in advance of the meeting: jfairley@newtonma.gov, or 617-796-1253.* For Telecommunications Relay Service dial 711.