



Finance and Programs & Services Committees Budget Agenda

City of Newton In City Council

Wednesday, April 13, 2022

The Finance Committee will hold this meeting as a virtual meeting on Wednesday, April 13, 2022 at 7:00 pm. To view this meeting using Zoom use this link: <https://us02web.zoom.us/j/83525531087> or call 1-646-558-8656 and use the following Meeting ID: 835 2553 1087

Chair's Note: If necessary, this meeting may be continued on Thursday, April 14, 2022 at 7:00pm. Please see the Finance and Programs & Services Committee Agenda for the April 14, 2022 meeting at the following link: <https://www.newtonma.gov/government/city-clerk/city-council/friday-packet>.

Items scheduled for discussion:

Please Note: Budget materials can be found on the City's School Committee website at the following link: <https://www.newton.k12.ma.us/Page/3204>

DEPARTMENT BUDGET & CIP DISCUSSIONS:

School Department

Referred to Finance and Appropriate Committees

#213-22 **Submittal of the FY23 to FY27 Capital Improvement Plan**
HER HONOR THE MAYOR submitting the Fiscal Years 2023 to 2027 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#213-22(2) **Submittal of the FY 2023 Municipal/School Operating Budget**
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY23 Municipal/School Operating Budget, passage of which shall be concurrent with the FY23-FY27 Capital Improvement Program.
EFFECTIVE DATE OF SUBMISSION 04/19/22; LAST DATE TO PASS THE BUDGET 06/03/22

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Finance and Appropriate Committees

- #213-22(3) Submittal of the FY23 – FY27 Supplemental Capital Improvement Plan**
HER HONOR THE MAYOR submitting the FY23 – FY27 Supplemental Capital Improvement Plan.

Chair's Note: The Finance Committee will discuss the following item:

- #217-22 Discussion of the school's finances**
COUNCILOR NORTON requesting a discussion regarding the school finance shortfalls and how that has impacted the schools and the city budget.

Respectfully submitted,

Rebecca Walker Grossman, Chair