



# Finance and Programs & Services Committees Budget Agenda

## City of Newton In City Council

Thursday, April 14, 2022

The Finance Committee will hold this meeting as a virtual meeting on Thursday, April 14, 2022 at 7:00 pm. To view this meeting using Zoom use this link: <https://us02web.zoom.us/j/85760997811> or call 1-646-558-8656 and use the following Meeting ID: 857 6099 7811

*Chair's Note: If necessary, this meeting shall be continued from Wednesday, April 13, 2022.*

### Items scheduled for discussion:

*Please Note: Budget materials can be found on the City's School Committee website at the following link:*  
<https://www.newton.k12.ma.us/Page/3204>

### DEPARTMENT BUDGET & CIP DISCUSSIONS:

#### School Department

#### Referred to Finance and Appropriate Committees

**#213-22** **Submittal of the FY23 to FY27 Capital Improvement Plan**  
HER HONOR THE MAYOR submitting the Fiscal Years 2023 to 2027 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

#### Referred to Finance and Appropriate Committees

**#213-22(2)** **Submittal of the FY 2023 Municipal/School Operating Budget**  
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY23 Municipal/School Operating Budget, passage of which shall be concurrent with the FY23-FY27 Capital Improvement Program.  
**EFFECTIVE DATE OF SUBMISSION 04/19/22; LAST DATE TO PASS THE BUDGET 06/03/22**

---

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

**Referred to Finance and Appropriate Committees**

- #213-22(3) Submittal of the FY23 – FY27 Supplemental Capital Improvement Plan**  
HER HONOR THE MAYOR submitting the FY23 – FY27 Supplemental Capital Improvement Plan.

*Chair's Note: The Finance Committee will discuss the following item:*

- #217-22 Discussion of the school's finances**  
COUNCILOR NORTON requesting a discussion regarding the school finance shortfalls and how that has impacted the schools and the city budget.

**Respectfully submitted,**

**Rebecca Walker Grossman, Chair**