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Programs & Services Committee Budget Agenda

City of Newton In City Council

Wednesday, April 20, 2022

The Programs & Services Committee will hold this meeting as a virtual meeting on Wednesday, April 20, 2022 at 7:00 pm. To view this meeting using Zoom use this link: <https://us02web.zoom.us/j/84199292187> or call 1-646-558-8656 and use the following Meeting ID: 841 9929 2187.

Items scheduled for discussion:

Please Note: Budget materials can be found on the City's website at the following link:
<https://www.newtonma.gov/government/comptroller/budget>

DEPARTMENT BUDGET & CIP DISCUSSIONS:

City Clerk

Veterans

Museum

Library

Parks, Recreation and Culture

Referred to Finance and Appropriate Committees

#213-22

Submittal of the FY23 to FY27 Capital Improvement Plan

HER HONOR THE MAYOR submitting the Fiscal Years 2023 to 2027 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#213-22(2)

Submittal of the FY23 Municipal/School Operating Budget

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY23 Municipal/School Operating Budget, passage of which shall be concurrent with the FY23-FY27 Capital Improvement Program (#213-22).

EFFECTIVE DATE OF SUBMISSION 04/19/22; LAST DATE TO PASS THE BUDGET 06/03/22

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Finance and Appropriate Committees

#213-22(3) Submittal of the FY23 – FY27 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY23 – FY27 Supplemental Capital Improvement Plan.

Respectfully submitted,

Josh Krintzman, Chair