

FUND: 0001 - GENERAL FUND
 DEPARTMENT: NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET
 DEPARTMENT SUMMARY**

	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ORIGINAL 2022	RECOMMENDED 2023	CHANGE 2022 To 2023
FUNCTIONAL ELEMENT SUMMARY						
98001080 SCHOOL COMMITTEE	211,905,404	236,372,312	243,145,343	253,207,930	262,070,208	8,862,278
TOTAL FUNCTIONAL ELEMENT	211,905,404	236,372,312	243,145,343	253,207,930	262,070,208	8,862,278
OBJECT SUMMARY						
5795 - UNDISTRIBUTED BUDGET	211,905,404	236,372,312	243,145,343	253,207,930	262,070,208	8,862,278
TOTAL OBJECT	211,905,404	236,372,312	243,145,343	253,207,930	262,070,208	8,862,278