

FUND: 0001 - GENERAL FUND
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET
PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
101 - CLERK OF THE COUNCIL										
0110111 - CITY COUNCIL										
511001	CITY CLERK/CLERK OF THE C	9/8/2021				0	HYXXX	FY 2022	1.00	127,488
	MOORE, CAROL	9/8/2021	0.81	0	4,859	0	HYXXX	FY 2023	1.00	131,313
	ASST CLERK OF THE COUNCIL	7/17/2018				0	HY9-08,08	FY 2022	1.00	80,210
	FLYNN, CASSIDY	7/17/2018	3.96	0	0	0	HY9-10,10	FY 2023	1.00	82,613
	COMMITTEE CLERK	10/28/2019				0	HY7-03,06	FY 2022	1.00	65,430
	GIACALONE, NATHAN	10/28/2019	2.68	0	2,511	0	HY7-06,08	FY 2023	1.00	67,875
	COMMITTEE CLERK	9/30/2019				0	HY7-06,06	FY 2022	1.00	66,886
	BRESLOUF, JENNIFER	9/30/2019	2.75	0	0	0	HY7-08,08	FY 2023	1.00	68,886
	SENIOR COMMITTEE CLERK	10/15/2007				0	HY8-14,14	FY 2022	1.00	81,959
	DELANEY, DANIELLE	10/15/2007	14.71	1,000	0	0	HY8-16,16	FY 2023	1.00	84,416
Account Totals:									5.00	421,973
					1,000	7,370	0		5.00	435,103
511103	COUNCILOR	1/1/1998				0		FY 2022	0.00	15,500
	BAKER, R. LISLE	1/1/1998	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/1990				0		FY 2022	0.00	15,500
	GENTILE, LEONARD	1/1/1990	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/1996				0		FY 2022	0.00	15,500
	LIPOF, RICHARD	1/1/1996	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/1996				0		FY 2022	0.00	15,500
	RUBENSTEIN, SUSAN	1/1/1996	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/2/2002				0		FY 2022	0.00	15,500
	LAREDO, MARC	1/2/2002	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/2020				0		FY 2022	0.00	15,500
	MALAKIE, JULIA	1/1/2020	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	6/1/2004				0		FY 2022	0.00	15,500
	DANBERG, VICTORIA	6/1/2004	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	3/22/2021				0		FY 2022	0.00	15,500
	OLIVER, JOHN	3/22/2021	0	0	574	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/2010				0		FY 2022	0.00	15,500
	CROSSLEY, DEBORAH	1/1/2010	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/2020				0		FY 2022	0.00	15,500
	WRIGHT, PAMELA	1/1/2020	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/2012				0		FY 2022	0.00	15,500
	KALIS, DAVID	1/1/2012	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/2020				0		FY 2022	0.00	15,500
	HUMPHREY, WILLIAM	1/1/2020	0	0	574	0		FY 2023	0.00	15,500
	COUNCILOR	11/1/2013				0		FY 2022	0.00	15,500
	LEARY, ALISON	11/1/2013	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/2020				0		FY 2022	0.00	15,500
	BOWMAN, ALICIA	1/1/2020	0	0	0	0		FY 2023	0.00	15,500

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511103	COUNCILOR	1/1/2014				0		FY 2022	0.00	15,500
	NORTON, EMILY	1/1/2014	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/2020				0		FY 2022	0.00	15,500
	RYAN CAFFRAY, HOLLY	1/1/2020	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	3/22/2021				0		FY 2022	0.00	15,500
	LUCAS, TARIK	3/22/2021	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/2018				0		FY 2022	0.00	15,500
	GREENBERG, MARIA	1/1/2018	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/2018				0		FY 2022	0.00	15,500
	KELLEY, ANDREA	1/1/2018	0	0	574	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/2018				0		FY 2022	0.00	15,500
	MARKIEWICZ, CHRISTOPHER	1/1/2018	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/2018				0		FY 2022	0.00	15,500
	NOEL, BRENDA	1/1/2018	0	0	0	0		FY 2023	0.00	15,500
	COUNCILOR	1/1/2018				0		FY 2022	0.00	15,500
WALKER GROSSMAN, REBECCA	1/1/2018	0	0	0	0		FY 2023	0.00	15,500	
COUNCILOR	1/1/2018				0		FY 2022	0.00	15,500	
KRINTZMAN, JOSHUA	1/1/2018	0	0	574	0		FY 2023	0.00	15,500	
COUNCILOR	1/1/2018				0		FY 2022	0.00	15,500	
DOWNNS, ANDREA	1/1/2018	0	0	574	0		FY 2023	0.00	15,500	
Account Totals:					0	0		FY 2022	0.00	372,000
					0	2,870		FY 2023	0.00	372,000
TOTAL CITY COUNCIL					0	0		FY 2022	5.00	793,973
					1,000	10,240		FY 2023	5.00	807,103
0110112 - ARCHIVES MANAGEMENT										
511001	ARCHIVIST	4/13/2015				0	HY7-10,10	FY 2022	1.00	70,947
	ELDRIDGE YOUNG, JESSICA	4/13/2015	7.22	750	2,704	0	HY7-12,12	FY 2023	1.00	73,070
	DOC SCANNING COORDINATOR	8/20/2018				0	AF5-04,05	FY 2022	1.00	51,145
	HILLER, CHARLES	8/20/2018	3.86	0	2,008	500	AF5-05,06	FY 2023	1.00	54,259
Account Totals:					750	4,712		FY 2022	2.00	122,092
					750	4,712		FY 2023	2.00	127,329
TOTAL ARCHIVES MANAGEMENT					0	0		FY 2022	2.00	122,092
					750	4,712		FY 2023	2.00	127,329
0110119 - CENSUS RECORDS										
511001	CENSUS COORDINATOR	3/14/2022				0	AF5-01,02	FY 2022	1.00	46,033
	NORTON, JACLYN	3/14/2022	0.3	0	1,807	500	AF5-02,03	FY 2023	1.00	48,833
	Account Totals:					0	1,807		FY 2022	1.00
					0	1,807		FY 2023	1.00	48,833
TOTAL CENSUS RECORDS					0	0		FY 2022	1.00	46,033
					0	1,807		FY 2023	1.00	48,833

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
0110161 - CITY CLERK											
511001	DEPUTY CITY CLERK					0	HY11-01,03	FY 2022	1.00	83,936	
	VACANT		0	0	0	0	HY11-11,13	FY 2023	1.00	97,299	
	BUSINESS RECORDS CLERK					0	AF5-06,07	FY 2022	1.00	54,477	
	VACANT		0	0	2,138	500	AF5-07,08	FY 2023	1.00	57,794	
	VITAL RECORDS COORDINATOR	5/16/1988					0	AF5-11,11	FY 2022	1.00	61,314
	FERGUSON, JANET	5/16/1988	34.13	2,500	0	2,500	AF5-11,11	FY 2023	1.00	63,153	
	BOOKKEEPER	10/2/2006					0	AF5-11,11	FY 2022	1.00	61,314
	POUTAS, KATHALEEN	10/2/2006	15.75	1,000	0	500	AF5-11,11	FY 2023	1.00	63,153	
	COMPLIANCE COORDINATOR	2/28/2022					0	AF5-01,02	FY 2022	1.00	46,086
	KO, PETER	2/28/2022	0.34	0	0	500	AF5-02,03	FY 2023	1.00	48,889	
	Account Totals:					0			FY 2022	5.00	307,127
				3,500	2,138	4,000			FY 2023	5.00	330,288
	TOTAL CITY CLERK						0		FY 2022	5.00	307,127
				3,500	2,138	4,000			FY 2023	5.00	330,288
	0110162 - ELECTIONS										
	511001	ELECTIONS SUPERVISOR	9/30/2013				0	HY7-14,14	FY 2022	1.00	75,258
		SULLIVAN, CHRISTOPHER	9/30/2013	8.75	750	2,868	0	HY7-16,16	FY 2023	1.00	77,511
		ELECTIONS COORDINATOR					0	AF5-02,03	FY 2022	1.00	47,349
VACANT			0	0	1,858	500	AF5-03,04	FY 2023	1.00	50,228	
Account Totals:						0			FY 2022	2.00	122,607
				750	4,726	500			FY 2023	2.00	127,739
511103	ELECTION COMMISSIONER					0	QQQ	FY 2022	0.00	988	
	LEVINE, NANCY	1/1/2020	0	0	0	0	QQQ	FY 2023	0.00	988	
	ELECTION COMMISSIONER					0	QQQ	FY 2022	0.00	988	
	BUTLER, MARJORIE	11/1/2012	0	0	0	0	QQQ	FY 2023	0.00	988	
	ELECTION COMMISSIONER					0	QQQ	FY 2022	0.00	988	
	MCDERMOTT, JOHN	7/11/2011	0	0	0	0	QQQ	FY 2023	0.00	988	
ELECTION COMMISSIONER						0	QQQ	FY 2022	0.00	988	
HUFFMAN, BENNY	3/24/2014	0	0	0	0	QQQ	FY 2023	0.00	988		
Account Totals:			0	0	0			FY 2022	0.00	3,952	
			0	0	0			FY 2023	0.00	3,952	
512001	POLL WORKERS					0	QQQ	FY 2022	0.00	80,000	
	LABORERS		0	0	0	0	QQQ	FY 2023	0.00	80,000	
	Account Totals:					0		FY 2022	0.00	80,000	
			0	0	0			FY 2023	0.00	80,000	
TOTAL ELECTIONS						0		FY 2022	2.00	206,559	
			750	4,726	500			FY 2023	2.00	211,691	
TOTAL CLERK OF THE COUNCIL						0		FY 2022	15.00	1,475,784	
			6,000	23,623	5,500			FY 2023	15.00	1,525,244	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
103 - EXECUTIVE											
0110320 - EXECUTIVE											
511001	MAYOR	1/1/2010				0	HYXXX	FY 2022	1.00	140,431	
	FULLER, RUTHANNE	1/1/2010	12.5	0	0	0	HYXXX	FY 2023	1.00	155,596	
	CHIEF FINANCIAL OFFICER	4/12/2010				0	HY17-32,32	FY 2022	1.00	180,960	
	LEMIEUX, MAUREEN	4/12/2010	12.22	900	0	0	HY17-34,34	FY 2023	1.00	186,430	
	CHIEF OPERATING OFFICER	1/16/2018				0	HY17-29,32	FY 2022	1.00	176,980	
	YEO, JONATHAN	1/16/2018	4.46	750	6,796	0	HY17-32,34	FY 2023	1.00	183,665	
	COMMUNITY ENGAGEMENT & IN	1/11/2021				0	HY10-08,11	FY 2022	1.00	87,698	
	KERWIN DERRICK, HATTIE	1/11/2021	1.47	0	0	0	HY10-11,13	FY 2023	1.00	90,985	
	ENERGY COACH	2/22/2021				0	HY8-08,11	FY 2022	1.00	76,693	
	SILKES, LIORA	2/22/2021	1.36	0	0	0	HY8-11,13	FY 2023	1.00	79,571	
	DIRECTOR OF COMMUNITY COM	1/2/2018				0	HY7-17,20	FY 2022	1.00	82,246	
	ISHKANIAN, ELLEN	1/2/2018	4.5	750	3,134	0	HY7-20,22	FY 2023	1.00	84,713	
	EXECUTIVE AIDE TO THE MAY	1/3/2018				0	HY6-15,18	FY 2022	1.00	73,307	
	NIGHMAN, SAM	1/3/2018	4.49	750	2,794	0	HY6-18,20	FY 2023	1.00	75,523	
Account Totals:											
					3,150	12,724	0		FY 2022	7.00	818,315
							0		FY 2023	7.00	856,483
511101	SUSTAINABILITY MANAGER PT	2/1/2017				0	QQQ	FY 2022	0.49	52,755	
	BERWICK, ANN	2/1/2017	5.42	0	0	0	QQQ	FY 2023	0.49	54,337	
	BOARD & COMMISSIONS COORD					0	QQQ	FY 2022	0.49	21,193	
	VACANT		0	0	0	0	QQQ	FY 2023	0.49	1	
Account Totals:											
					0	0	0		FY 2022	0.98	73,948
							0		FY 2023	0.98	54,338
TOTAL EXECUTIVE							0		FY 2022	7.98	892,263
					3,150	12,724	0		FY 2023	7.98	910,821
0110329 - CITIZEN ASSISTANCE											
511001	CITIZENS ASST. OFFICER	1/31/2020				0	HY6-03,04	FY 2022	1.00	59,209	
	TIMBERS, AMALIA	1/31/2020	2.42	0	2,240	0	HY6-04,06	FY 2023	1.00	60,528	
Account Totals:											
					0	2,240	0		FY 2022	1.00	59,209
							0		FY 2023	1.00	60,528
TOTAL CITIZEN ASSISTANCE							0		FY 2022	1.00	59,209
					0	2,240	0		FY 2023	1.00	60,528
TOTAL EXECUTIVE							0		FY 2022	8.98	951,472
					3,150	14,964	0		FY 2023	8.98	971,349

FUND: 0001 - GENERAL FUND
DEPARTMENT: 104 - COMPTROLLER

CITY OF NEWTON BUDGET
PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
104 - COMPTROLLER										
0110434 - COMPTROLLER										
511001	COMPTROLLER	10/18/2010				0	HY14-22,22	FY 2022	1.00	136,141
	CURLEY, STEPHEN	10/18/2010	11.7	900	0	0	HY14-24,24	FY 2023	1.00	140,256
	DEPUTY COMPTROLLER	11/4/2019				0	HY11-09,11	FY 2022	1.00	94,469
	ZALOSH NJA, STELA	11/4/2019	2.66	0	0	0	HY11-11,13	FY 2023	1.00	97,299
	ASST COMPTROLLER	2/28/2000				0	HY9-21,21	FY 2022	1.00	97,203
	ZEGARELLI, REGINA	2/28/2000	22.34	2,000	0	0	HY9-23,23	FY 2023	1.00	100,141
	ACCOUNTANT	5/3/2010				0	HY7-18,18	FY 2022	1.00	79,833
	KING, DENISE	5/3/2010	12.16	900	0	0	HY7-20,20	FY 2023	1.00	82,246
	ACCOUNTANT	1/25/2021				0	HY7-05,07	FY 2022	1.00	66,886
	TAN, MICHELLE	1/25/2021	1.43	0	2,549	0	HY7-07,09	FY 2023	1.00	68,882
	ACCOUNTING SPECIALIST					0	HY6-01,01	FY 2022	1.00	57,065
	VACANT		0	0	2,175	0	HY6-01,01	FY 2023	1.00	57,065
	Account Totals:					0		FY 2022	6.00	531,597
						3,800	4,724	FY 2023	6.00	545,889
511101	PT ACCOUNTING ASST	1/12/2021				0	QQQ	FY 2022	0.40	27,992
	NOGUEIRA ALVES, OLIVIA	1/12/2021	1.47	0	0	0	QQQ	FY 2023	0.40	27,631
	Account Totals:					0		FY 2022	0.40	27,992
					0	0	FY 2023	0.40	27,631	
TOTAL COMPTROLLER					0		FY 2022	6.40	559,589	
					3,800	4,724	FY 2023	6.40	573,520	
TOTAL COMPTROLLER					0		FY 2022	6.40	559,589	
					3,800	4,724	FY 2023	6.40	573,520	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
105 - PURCHASING										
0110538 - PURCHASING										
511001	CPO	9/10/2012				0	HY12-23,23	FY 2022	1.00	121,916
	READ, NICHOLAS	9/10/2012	9.81	900	0	0	HY12-25,25	FY 2023	1.00	125,601
511001	BID SPECIALIST	9/9/2019				0	HY6-18,18	FY 2022	1.00	73,307
	MUNRO, KAREN	9/9/2019	2.81	0	2,794	0	HY6-20,20	FY 2023	1.00	75,523
511001	CONSTRUCTION CONTRACT ADM	2/25/2002				0	AF8-11,11	FY 2022	1.00	79,781
	HILL, JENNIFER	2/25/2002	20.35	2,000	0	500	AF8-11,11	FY 2023	1.00	82,174
511001	PURCHASING DEPT ADMIN	12/13/1988				0	AF5-11,11	FY 2022	1.00	61,314
	CARUSO, TINA	12/13/1988	33.55	2,500	0	500	AF5-11,11	FY 2023	1.00	63,153
Account Totals:						0		FY 2022	4.00	336,318
					5,400	2,794	1,000	FY 2023	4.00	346,451
TOTAL PURCHASING						0		FY 2022	4.00	336,318
					5,400	2,794	1,000	FY 2023	4.00	346,451
0110540 - PRINTING										
511001	SR PRESS OP	8/12/2002				0	AF7-11,11	FY 2022	1.00	73,069
	VEZEAU, STEPHEN	8/12/2002	19.89	2,000	0	500	AF7-11,11	FY 2023	1.00	75,261
Account Totals:						0		FY 2022	1.00	73,069
					2,000	0	500	FY 2023	1.00	75,261
TOTAL PRINTING						0		FY 2022	1.00	73,069
					2,000	0	500	FY 2023	1.00	75,261
TOTAL PURCHASING						0		FY 2022	5.00	409,387
					7,400	2,794	1,500	FY 2023	5.00	421,712

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
106 - ASSESSING											
0110641 - ASSESSING											
511001	CHAIRMAN	7/23/1993				0	HY14-33,33	FY 2022	1.00	160,368	
	SHAUGHNESSY, JAMES	7/23/1993	28.94	2,500	0	0	HY14-35,35	FY 2023	1.00	165,215	
	COMMERCIAL ASSESSOR	3/7/1994				0	HY11-29,29	FY 2022	1.00	125,229	
	COHEN, ALLAN	3/7/1994	28.32	2,500	0	0	HY11-31,31	FY 2023	1.00	129,014	
	RESIDENTIAL ASSESSOR	8/15/2016				0	HY11-08,08	FY 2022	1.00	91,717	
	DAVIS, BRIAN	8/15/2016	5.88	750	3,495	0	HY11-10,10	FY 2023	1.00	94,469	
	ASSOCIATE ASSESSOR	2/15/2010				0	HY9-12,12	FY 2022	1.00	85,089	
	DOYLE, PADRAIG	2/15/2010	12.38	900	0	0	HY9-14,14	FY 2023	1.00	87,641	
	ASST COMM ASSESSOR	2/5/2018				0	HY7-13,13	FY 2022	1.00	74,156	
	CHERKASHYNA, VALERIYA	2/5/2018	4.41	750	0	0	HY7-15,15	FY 2023	1.00	76,376	
	ASST RES/COMM ASSESSOR	6/13/2017				0	HY7-06,06	FY 2022	1.00	66,886	
	MCDONALD, TONI	6/13/2017	5.05	750	0	0	HY7-06,08	FY 2023	1.00	68,886	
	ASST RES ASSESSOR	12/29/1997				0	HY7-20,20	FY 2022	1.00	82,246	
	CARUSO, MARIE	12/29/1997	24.51	2,500	0	0	HY7-22,22	FY 2023	1.00	84,713	
	ASST RES ASSESSOR	11/16/2015				0	HY7-17,17	FY 2022	1.00	78,663	
	HANEY, SARAH	11/16/2015	6.63	750	2,998	0	HY7-19,19	FY 2023	1.00	81,031	
	ASST RES ASSESSOR	7/1/2021				0	HY7-03,05	FY 2022	1.00	64,531	
	COX, ALYSON	7/1/2021	1	0	2,459	0	HY7-05,07	FY 2023	1.00	66,455	
	EXEMPTION COORDINATOR	6/7/2021				0	AF7-01,02	FY 2022	1.00	54,479	
	DONOVAN, SYMA	6/7/2021	1.07	0	0	500	AF7-02,03	FY 2023	1.00	57,791	
	EXEC COORDINATOR	3/28/2016				0	AF7-02,03	FY 2022	1.00	57,552	
	MORRELL, LORETTA	3/28/2016	6.26	500	2,259	500	AF7-03,04	FY 2023	1.00	61,057	
	APPRAISAL TECH					0	AF7-01,02	FY 2022	1.00	55,765	
	VACANT		0	0	2,189	500	AF7-02,03	FY 2023	1.00	59,160	
	EXCISE/DATA CONTROL CLERK	11/15/2021				0	AF6-03,03	FY 2022	1.00	52,832	
	ACHESON, JULIE	11/15/2021	0.63	0	2,051	500	AF6-03,04	FY 2023	1.00	55,436	
Account Totals:						0		FY 2022	13.00	1,049,513	
					11,900	15,451	2,000		FY 2023	13.00	1,087,244
TOTAL ASSESSING						0		FY 2022	13.00	1,049,513	
					11,900	15,451	2,000		FY 2023	13.00	1,087,244
TOTAL ASSESSING						0		FY 2022	13.00	1,049,513	
					11,900	15,451	2,000		FY 2023	13.00	1,087,244

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
107 - TREASURY											
0110745 - TREASURY											
511001	TREASURER	10/24/2019				0	HY14-20,23	FY 2022	1.00	135,144	
	MENDES, M. RONALD	5/17/2021	2.69	0	5,189	0	HY14-23,25	FY 2023	1.00	140,249	
	ASSISTANT TREASURER	3/2/2020				0	HY11-08,11	FY 2022	1.00	93,781	
	LAMBERT, DIANA	3/2/2020	2.33	0	3,600	0	HY11-11,13	FY 2023	1.00	97,299	
	ASSISTANT COLLECTOR	8/19/2015				0	HY9-15,15	FY 2022	1.00	88,945	
	SORICI, IRINA	8/19/2015	6.87	750	3,390	0	HY9-17,17	FY 2023	1.00	91,613	
	TREASURY ANALYST	8/2/2010				0	HY5-16,16	FY 2022	1.00	65,365	
	LEAVITT, KIRSTEN	8/2/2010	11.91	900	0	0	HY5-18,18	FY 2023	1.00	67,320	
	TELLER SUPERVISOR	5/23/2019				0	AF8-04,05	FY 2022	1.00	66,160	
	KRIVINSKY, LUDMILA	5/23/2019	3.11	0	2,597	500	AF8-05,06	FY 2023	1.00	70,187	
	FINANCE ASSISTANT	4/1/2019				0	AF7-03,04	FY 2022	1.00	57,972	
	RAHIMOV, FARID	4/1/2019	3.25	0	2,275	500	AF7-04,05	FY 2023	1.00	61,497	
	PRINCIPAL ACCOUNTS COORDI	11/3/2014				0	AF7-07,07	FY 2022	1.00	64,921	
	YEE, ANDREW	11/3/2014	7.66	500	2,548	500	AF7-08,08	FY 2023	1.00	68,874	
	ASST TELLER SUPERVISOR					0	AF7-02,02	FY 2022	1.00	56,002	
	VACANT		0	0	2,198	500	AF7-03,03	FY 2023	1.00	59,411	
	PARKING PAYMENT CLERK	9/30/2019				0	AF6-02,03	FY 2022	1.00	52,449	
	ONEIL, MEGAN	9/30/2019	2.75	0	2,059	500	AF6-03,04	FY 2023	1.00	55,642	
	TELLER/SUPPORT SPECIALIST	12/21/2020				0	AF5-02,03	FY 2022	1.00	47,735	
	NYE, ERIN	12/21/2020	1.53	0	0	500	AF5-03,04	FY 2023	1.00	50,639	
	SR TELLER	12/11/2017				0	AF5-05,06	FY 2022	1.00	52,203	
	THEA, THOMAS	12/11/2017	4.56	500	2,049	500	AF5-06,07	FY 2023	1.00	55,379	
Account Totals:						0		FY 2022	11.00	780,677	
					2,650	25,905	3,500		FY 2023	11.00	818,110
TOTAL TREASURY						0		FY 2022	11.00	780,677	
					2,650	25,905	3,500		FY 2023	11.00	818,110
TOTAL TREASURY						0		FY 2022	11.00	780,677	
					2,650	25,905	3,500		FY 2023	11.00	818,110

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
108 - LAW										
0110851 - LEGAL										
511001	CITY SOLICITOR	11/19/2018				0	HY15-29,32	FY 2022	1.00	163,700
	GIULIANI, ALISSA	11/19/2018	3.62	0	6,286	0	HY15-32,34	FY 2023	1.00	169,883
DEP CITY SOLICITOR		9/13/2010				0	HY13-32,32	FY 2022	1.00	147,010
	HONIG, JEFFREY	9/13/2010	11.8	900	0	0	HY13-34,34	FY 2023	1.00	151,454
DEP CITY SOLICITOR		11/28/2016				0	HY13-25,27	FY 2022	1.00	134,448
	TEMPLE, JONAH	11/28/2016	5.59	750	0	0	HY13-27,29	FY 2023	1.00	138,503
ASST CITY SOLICITOR		7/9/2018				0	HY11-18,18	FY 2022	1.00	106,334
	ZAWADA, JACLYN	7/9/2018	3.98	0	4,053	0	HY11-20,20	FY 2023	1.00	109,548
ASST CITY SOLICITOR		12/3/2018				0	HY11-11,14	FY 2022	1.00	98,035
	LEE, ANDREW	12/3/2018	3.58	0	0	0	HY11-16,16	FY 2023	1.00	103,234
ASST CITY SOLICITOR		7/15/2019				0	HY11-14,14	FY 2022	1.00	100,225
	WEISMAN, CAROLYN	7/15/2019	2.96	0	3,820	0	HY11-16,16	FY 2023	1.00	103,234
ASST CITY SOLICITOR		4/18/2022				0	HY11-01,03	FY 2022	1.00	83,936
	WILSON, JENNIFER	4/18/2022	0.2	0	0	0	HY11-03,05	FY 2023	1.00	86,449
ASST CITY SOLICITOR						0	HY11-12,14	FY 2022	1.00	98,754
	VACANT		0	0	0	0	HY11-14,16	FY 2023	1.00	101,713
ASST CITY SOLICITOR						0	HY11-14,16	FY 2022	1.00	101,719
	VACANT		0	0	3,876	0	HY11-16,18	FY 2023	1.00	104,767
ASST CITY SOLICITOR						0	HY11-22,24	FY 2022	1.00	114,528
	VACANT		0	0	4,365	0	HY11-24,26	FY 2023	1.00	117,983
OFFICE MANAGER		3/7/2007				0	HY7-21,21	FY 2022	1.00	83,461
	DEAN, KARYN	3/7/2007	15.32	1,000	0	0	HY7-23,23	FY 2023	1.00	85,984
PARALEGAL		9/9/2020				0	HY5-08,08	FY 2022	1.00	58,106
	MCCONNELL, GRETA	9/9/2020	1.81	0	2,214	0	HY5-10,10	FY 2023	1.00	59,840
LEGAL SECRETARY		5/23/2016				0	HY5-07,09	FY 2022	1.00	57,723
	FALLON, KAREN	5/23/2016	6.11	750	2,199	0	HY5-09,11	FY 2023	1.00	59,441
ADA COORDINATOR		5/11/2015				0	HY6-17,17	FY 2022	1.00	72,234
	FAIRLEY, JINI	5/11/2015	7.14	750	2,753	0	HY6-19,19	FY 2023	1.00	74,407
Account Totals:						0		FY 2022	14.00	1,420,213
			4,150	29,566		0		FY 2023	14.00	1,466,440
511102	ASST CITY SOLICITOR	5/23/2011				0	HY8-29,29	FY 2022	0.53	54,270
	MANDL, ALAN	5/23/2011	11.11	540	0	0	HY8-31,31	FY 2023	0.60	63,295
Account Totals:						0		FY 2022	0.53	54,270
			540	0		0		FY 2023	0.60	63,295
TOTAL LEGAL						0		FY 2022	14.53	1,474,483
			4,690	29,566		0		FY 2023	14.60	1,529,735
TOTAL LAW						0		FY 2022	14.53	1,474,483
			4,690	29,566		0		FY 2023	14.60	1,529,735

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
109 - HUMAN RESOURCES										
0110952 - HUMAN RESOURCES										
511001	DIR H.R.	3/11/2019				0	HY14-26,29	FY 2022	1.00	147,772
	PIZZI O'BRIEN, MICHELLE	3/11/2019	3.31	0	0	0	HY14-29,31	FY 2023	1.00	153,354
	DEP DIR H.R.					0	HY12-20,20	FY 2022	1.00	116,616
	VACANT		0	0	4,444	0	HY12-22,22	FY 2023	1.00	120,114
	SNR HR BUS PRTRN	3/23/2015				0	HY9-16,16	FY 2022	1.00	90,269
	ONEILL, MARY	3/23/2015	7.27	750	3,440	0	HY9-18,18	FY 2023	1.00	92,977
	HR BUSINESS PARTNER	8/5/2019				0	HY9-03,06	FY 2022	1.00	76,179
	BARNES, CHIQUITA	8/5/2019	2.91	0	3,195	0	HY9-06,08	FY 2023	1.00	79,030
	HR BUS PTNR - BNFTS & CMP					0		FY 2022	0.00	0
	VACANT		0	0	1,939	0	HY9-01,01	FY 2023	1.00	73,105
	W/C & SAFETY MANAGER	3/23/2015				0	HY9-16,16	FY 2022	1.00	90,269
	BROWN, KELLY	3/23/2015	7.27	750	3,440	0	HY9-18,18	FY 2023	1.00	92,977
	SENIOR HR GENERALIST	5/28/2019				0	HY7-03,06	FY 2022	1.00	65,430
	MCGONAGLE, MICHELLE	5/28/2019	3.09	0	2,757	0	HY7-06,08	FY 2023	1.00	67,875
	HR GENERALIST	1/25/2021				0	HY5-03,06	FY 2022	1.00	55,197
	WILSON, CAROLINE	1/25/2021	1.43	0	0	0	HY5-06,08	FY 2023	1.00	57,255
	HR GENERALIST	10/4/2021				0	HY5-01,01	FY 2022	1.00	52,417
	KING, JULIANNA	10/4/2021	0.74	0	1,998	0	HY5-01,03	FY 2023	1.00	53,989
	Account Totals:					0		FY 2022	8.00	694,149
				1,500	21,213	0		FY 2023	9.00	790,676
	TOTAL HUMAN RESOURCES					0		FY 2022	8.00	694,149
				1,500	21,213	0		FY 2023	9.00	790,676
	TOTAL HUMAN RESOURCES					0		FY 2022	8.00	694,149
				1,500	21,213	0		FY 2023	9.00	790,676

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
110 - FINANCIAL SERVICES											
0111049 - FINANCIAL SERVICES											
511001	MANAGER FP&A	8/31/2020				0	HY9-11,11	FY 2022	1.00	83,842	
	ROSENFELD, PERRY	8/31/2020	1.84	0	3,790	0	HY10-20,20	FY 2023	1.00	102,435	
	ASST MANAGER FP&A					0	HY8-18,18	FY 2022	1.00	86,946	
	VACANT		0	0	3,314	0	HY8-20,20	FY 2023	1.00	89,574	
	SR. FINANCIAL ANALYST	3/28/2022				0	HY7-02,04	FY 2022	1.00	63,997	
	HANDVERGER, JOSHUA	3/28/2022	0.26	0	0	0	HY7-04,06	FY 2023	1.00	65,904	
	FINANCIAL ANALYST	6/14/2021				0	HY4-04,07	FY 2022	1.00	50,994	
	MATHIS, CALEB	6/14/2021	1.05	0	1,957	0	HY4-07,09	FY 2023	1.00	52,893	
	MANAGER PAYROLL	9/13/2021				0	HY10-18,18	FY 2022	1.00	99,430	
	QUACH, ALLISON	9/13/2021	0.8	0	0	0	HY10-20,20	FY 2023	1.00	102,435	
	INFO PROCESSING SPECIALIS	7/5/2013				0	HY7-10,10	FY 2022	1.00	70,947	
	GALLAGHER, ELIZABETH	7/5/2013	8.99	750	2,704	0	HY7-12,12	FY 2023	1.00	73,070	
	SR. PAYROLL ANALYST	12/7/2020				0	HY7-13,13	FY 2022	1.00	74,156	
	GOULA, TRAM	12/7/2020	1.57	0	0	0	HY7-16,16	FY 2023	1.00	77,511	
	PAYROLL ANALYST	5/1/2022				0	HY5-05,06	FY 2022	1.00	56,008	
	COLLERAN, CHRISTOPHER	5/1/2022	1	0	2,134	0	HY5-07,08	FY 2023	1.00	57,677	
	PAYROLL ANALYST					0	HY5-03,03	FY 2022	1.00	1	
	VACANT		0	0	0	0	HY5-05,05	FY 2023	1.00	1	
Account Totals:						0		FY 2022	9.00	586,321	
					750	13,899	0	FY 2023	9.00	621,500	
TOTAL FINANCIAL SERVICES						0		FY 2022	9.00	586,321	
						750	13,899	0	FY 2023	9.00	621,500
TOTAL FINANCIAL SERVICES						0		FY 2022	9.00	586,321	
						750	13,899	0	FY 2023	9.00	621,500

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
111 - INFORMATION TECHNOLOGY											
0111153 - IT ADMINISTRATION											
511001	CIO	5/11/1992				0	HY14-24,24	FY 2022	1.00	140,256	
	MULVEY, JOSEPH	5/11/1992	30.14	2,500	0	0	HY14-26,26	FY 2023	1.00	144,495	
	DEPUTY DIR, IT	12/8/1997				0	HY11-29,29	FY 2022	1.00	125,229	
	ANSALDI, GREGORY	12/8/1997	24.56	2,500	0	0	HY11-31,31	FY 2023	1.00	129,014	
Account Totals:						0		FY 2022	2.00	265,485	
				5,000	0	0		FY 2023	2.00	273,509	
TOTAL IT ADMINISTRATION						0		FY 2022	2.00	265,485	
						5,000	0	FY 2023	2.00	273,509	
0111154 - MICRO/NETWORK SVS											
511001	VOIP/ROUTER SPECIALIST	9/9/1996				0	HY10-29,29	FY 2022	1.00	117,098	
	HUTCHINSON, ERIC	9/9/1996	25.81	2,500	0	0	HY10-31,31	FY 2023	1.00	120,637	
	SENIOR NETWORK ADMINISTRATION	9/23/2002				0	HY10-27,27	FY 2022	1.00	113,662	
	MOSS, ROBERT	9/23/2002	19.77	2,000	0	0	HY10-29,29	FY 2023	1.00	117,098	
	SENIOR IT MANAGER	4/14/2016				0	HY10-15,15	FY 2022	1.00	95,116	
	SHERMAN, RACHEL	4/14/2016	6.21	750	3,625	0	HY10-17,17	FY 2023	1.00	97,970	
	WEB DEVELOPER	7/18/2011				0	HY7-25,25	FY 2022	1.00	88,583	
	LIAO, RUFEN	7/18/2011	10.95	900	0	0	HY7-27,27	FY 2023	1.00	91,260	
	NETWORK ADMINISTRATOR	7/26/2021				0	HY6-01,01	FY 2022	1.00	57,065	
	WHITHAM, DOUGLAS	7/26/2021	0.93	0	0	0	HY6-01,03	FY 2023	1.00	58,777	
	APPLICATIONS SPECIALIST	1/16/2007				0	AF6-11,11	FY 2022	1.00	66,926	
	MIKER, JOHN	1/16/2007	15.46	1,000	0	500	AF6-11,11	FY 2023	1.00	68,934	
	FIN SUPPORT/NETWORK ADMIN					0	HY7-13,13	FY 2022	1.00	74,156	
	VACANT		0	0	2,826	0	HY7-16,16	FY 2023	1.00	77,511	
	NETWORK ADMINISTRATOR	3/15/2022				0	HY6-03,05	FY 2022	1.00	59,648	
	COLAKOVIC, TIRA	3/15/2022	0.29	0	2,273	0	HY6-05,07	FY 2023	1.00	61,426	
	NETWORK ADMINISTRATOR					0	HY6-01,03	FY 2022	1.00	57,915	
	VACANT		0	0	0	0	HY6-03,05	FY 2023	1.00	59,644	
	NETWORK ADMINISTRATOR					0	HY6-01,03	FY 2022	1.00	57,915	
	VACANT		0	0	2,207	0	HY6-03,05	FY 2023	1.00	59,644	
	Account Totals:						0		FY 2022	10.00	788,084
					7,150	10,931	500		FY 2023	10.00	812,901
	TOTAL MICRO/NETWORK SVS						0		FY 2022	10.00	788,084
						7,150	10,931	FY 2023	10.00	812,901	
0111157 - GIS ADMINISTRATION											
511001	GIS ADMIN	7/24/2000				0	HY10-30,30	FY 2022	1.00	118,854	
	GREENFIELD, DOUGLAS	7/24/2000	21.94	2,000	0	0	HY10-32,32	FY 2023	1.00	122,447	
Account Totals:						0		FY 2022	1.00	118,854	
				2,000	0	0		FY 2023	1.00	122,447	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
TOTAL GIS ADMINISTRATION										
				2,000	0	0		FY 2022	1.00	118,854
								FY 2023	1.00	122,447
TOTAL INFORMATION TECHNOLOGY										
				14,150	10,931	500		FY 2022	13.00	1,172,423
								FY 2023	13.00	1,208,857

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
114 - PLANNING										
0111471 - CONSERVATION										
511001	CHIEF ENVIRONMENTAL PLANN	9/3/2013				0	HY10-08,08	FY 2022	1.00	85,769
	STEEL, JENNIFER	9/3/2013	8.83	750	0	0	HY10-10,10	FY 2023	1.00	88,340
	ASSISTANT ENVIRONMENTAL P	12/14/2021				0	AF8-02,03	FY 2022	1.00	62,146
	MENOUNOS, ELLEN	12/14/2021	0.55	0	0	500	AF8-03,04	FY 2023	1.00	65,927
Account Totals:						0		FY 2022	2.00	147,915
				750	0	500		FY 2023	2.00	154,267
TOTAL CONSERVATION						0		FY 2022	2.00	147,915
						750	0	FY 2023	2.00	154,267
0111475 - PLANNING										
511001	DIRECTOR	6/6/2016				0	HY14-25,25	FY 2022	1.00	142,360
	HEATH, BARNEY	6/6/2016	6.07	750	0	0	HY14-27,27	FY 2023	1.00	146,663
	DEPUTY DIRECTOR	9/25/2017				0	HY13-16,16	FY 2022	1.00	115,893
	CAIRA, JENNIFER	9/25/2017	4.77	750	4,417	0	HY13-18,18	FY 2023	1.00	119,376
	DIRECTOR OF HOUSING & COM	8/28/2017				0	HY12-13,13	FY 2022	1.00	105,121
	BERMAN, AMANDA	8/28/2017	4.84	750	0	0	HY12-15,15	FY 2023	1.00	108,278
	DIR TRANSPORTATION PLANNI	9/12/2016				0	HY11-28,28	FY 2022	1.00	123,378
	FREEDMAN, NICOLE	9/12/2016	5.8	750	4,703	0	HY11-30,30	FY 2023	1.00	127,107
	CHIEF PLANNER					0	HY11-03,06	FY 2022	1.00	89,046
	VACANT		0	0	0	0	HY11-06,08	FY 2023	1.00	91,717
	DEPUTY CHIEF PLANNER	7/1/2021				0		FY 2022	0.00	0
	NEW FTE		0	0	2,862	0	HY10-01,01	FY 2023	1.00	77,345
	HOUSING PROGRAM MANAGER	7/1/2021				0		FY 2022	0.00	0
	NEW FTE		0	0	2,862	0	HY10-01,01	FY 2023	1.00	77,345
	CHIEF LONG RANGE PLANNER	11/12/2019				0	HY10-05,08	FY 2022	1.00	83,897
	LEMEL, ZACHERY	11/12/2019	2.64	0	3,220	0	HY10-08,10	FY 2023	1.00	87,040
	CHIEF PRESERVATION PLANNE	8/9/2021				0	HY9-04,04	FY 2022	0.50	37,806
	BIRMINGHAM, VALERIE	8/9/2021	0.89	0	1,441	0	HY9-06,06	FY 2023	0.50	38,938
	COMMUNITY ENGAGEMENT MAN	10/5/2020				0	HY7-04,06	FY 2022	1.00	66,886
	PILIPOVIC-WENGLER, NEVENA	10/5/2020	1.74	0	2,549	0	HY7-06,08	FY 2023	1.00	68,886
	FISCAL MANAGER					0	HY7-03,03	FY 2022	0.30	19,198
	VACANT		0	0	0	0	HY7-05,05	FY 2023	0.30	19,772
	SENIOR PLANNER	9/4/2020				0	AF9-02,03	FY 2022	1.00	68,415
	WHEWELL, KATIE	9/4/2020	1.83	0	2,685	500	AF9-03,04	FY 2023	1.00	72,580
	SENIOR PLANNER	2/22/2016				0	AF9-08,09	FY 2022	1.00	80,572
	GLEBA, MICHAEL	2/22/2016	6.36	500	3,162	500	AF9-09,10	FY 2023	1.00	85,472
	EXEC ASST/DSA SUPV	9/19/2016				0	AF8-03,03	FY 2022	1.00	62,979
	ZARING, HEATHER	9/19/2016	5.78	500	2,472	500	AF8-04,04	FY 2023	1.00	66,815
	SENIOR DEVELOPMENT SERVIC	3/10/2021				0	AF6-01,02	FY 2022	1.00	50,762
	CULLINS, SHARON	3/10/2021	1.31	0	1,992	500	AF6-02,03	FY 2023	1.00	53,851

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	PLANNING ASSOCIATE	6/15/2020				0	AF8-02,03	FY 2022	1.00	61,228	
	KEMMETT, CATHERINE	6/15/2020	2.04	0	2,403	500	AF8-03,04	FY 2023	1.00	64,949	
	HOUSING DEVELOPMENT PLANN	10/31/2018				0	AF9-07,08	FY 2022	1.00	78,950	
	BENCIVENGO, EAMON	10/31/2018	3.67	0	3,099	500	AF9-08,09	FY 2023	1.00	83,755	
Account Totals:						0		FY 2022	13.80	1,186,491	
					4,000	37,867	3,000	FY 2023	15.80	1,389,889	
511102	CHIEF ZONING CODE OFFICIA	1/22/2013				0	HY10-08,08	FY 2022	0.75	64,326	
	SANTOSUOSSO, JANE	1/22/2013	9.44	675	0	0	HY10-10,10	FY 2023	0.75	66,255	
	URBAN DESIGNER	3/6/2017				0	AF9-04,05	FY 2022	0.85	60,790	
	SIKKA, SHUBEE	3/6/2017	5.32	400	2,246	425	AF9-05,06	FY 2023	0.80	60,694	
Account Totals:						0		FY 2022	1.60	125,116	
					1,075	2,246	425	FY 2023	1.55	126,949	
TOTAL PLANNING						0		FY 2022	15.40	1,311,607	
						5,075	40,113	3,425	FY 2023	17.35	1,516,838
0111476 - ZONING BD OF APPEALS											
511001	ZBA CLERK	2/28/2022				0	AF6-01,02	FY 2022	1.00	50,304	
	BELSANTI, BRENDA	2/28/2022	0.34	0	1,974	500	AF6-02,03	FY 2023	1.00	53,364	
Account Totals:						0		FY 2022	1.00	50,304	
					0	1,974	500	FY 2023	1.00	53,364	
TOTAL ZONING BD OF APPEALS						0		FY 2022	1.00	50,304	
						0	1,974	500	FY 2023	1.00	53,364
0111482 - ECONOMIC DEVELOPMENT											
511001	DIRECTOR, ECONOMIC DEVELO					0	HY11-15,15	FY 2022	1.00	101,718	
	VACANT		0	0	0	0	HY11-15,15	FY 2023	1.00	101,718	
Account Totals:						0		FY 2022	1.00	101,718	
					0	0	0	FY 2023	1.00	101,718	
TOTAL ECONOMIC DEVELOPMENT						0		FY 2022	1.00	101,718	
						0	0	0	FY 2023	1.00	101,718
0111494 - HISTORICAL											
511001	CHIEF PRESERVATION PLANNE	8/9/2021				0	HY9-04,04	FY 2022	0.50	37,806	
	BIRMINGHAM, VALERIE	8/9/2021	0.89	0	1,441	0	HY9-06,06	FY 2023	0.50	38,938	
	SENIOR PRESERVATION PLANN	4/7/2014				0	AF9-08,09	FY 2022	1.00	80,284	
	KURZE, BARBARA	4/7/2014	8.23	500	3,151	500	AF9-09,10	FY 2023	1.00	85,166	
Account Totals:						0		FY 2022	1.50	118,090	
					500	4,592	500	FY 2023	1.50	124,104	
TOTAL HISTORICAL						0		FY 2022	1.50	118,090	
						500	4,592	500	FY 2023	1.50	124,104
TOTAL PLANNING						0		FY 2022	20.90	1,729,634	
						6,325	46,679	4,925	FY 2023	22.85	1,950,291

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
115 - PUBLIC BUILDINGS										
0111501 - PUBL BLDG ADMIN.										
511001	COMMISSIONER	1/3/2008				0	HY15-31,31	FY 2022	1.00	164,908
	MORSE, JOSHUA	1/3/2008	14.49	1,000	0	0	HY15-33,33	FY 2023	1.00	169,892
	DEPUTY COMMISSIONER	9/6/2011				0	HY13-21,21	FY 2022	1.00	124,802
	VALCARCE, ALEJANDRO	9/6/2011	10.82	900	0	0	HY13-23,23	FY 2023	1.00	128,574
	PROJECT MANAGER, ENERGY	11/4/2013				0	HY9-26,26	FY 2022	1.00	104,715
	FERGUSON, WILLIAM	11/4/2013	8.66	750	0	0	HY9-28,28	FY 2023	1.00	107,880
	PROJECT MANAGER	6/5/2013				0	HY9-23,23	FY 2022	1.00	100,141
	FEROLITO, PAUL	6/5/2013	9.07	900	0	0	HY9-25,25	FY 2023	1.00	103,168
	PROJECT MANAGER	2/18/2014				0	HY9-23,23	FY 2022	1.00	100,141
	ROONEY, THOMAS	2/18/2014	8.37	750	3,817	0	HY9-25,25	FY 2023	1.00	103,168
	PROJECT MANAGER	11/3/2014				0	HY9-18,18	FY 2022	1.00	92,977
	AYOUB, RAFIK	11/3/2014	7.66	750	3,544	0	HY9-20,20	FY 2023	1.00	95,787
	BUSINESS MANAGER	10/14/2014				0	HY10-21,21	FY 2022	1.00	103,949
	TOCCI, STEPHANIE	10/14/2014	7.71	750	3,962	0	HY10-23,23	FY 2023	1.00	107,091
	EXECUTIVE ASSISTANT	10/7/2019				0	AF8-01,02	FY 2022	1.00	60,526
	MARTINEZ, KATHERINE	10/7/2019	2.73	0	2,376	500	AF8-02,03	FY 2023	1.00	64,210
	BUILDING MAINTENANCE SUPE	10/6/2010				0	FM11-12,12	FY 2022	1.00	98,755
	REGAN, STEPHEN	10/6/2010	11.74	900	0	1,000	FM11-12,12	FY 2023	1.00	98,755
Account Totals:						0		FY 2022	9.00	950,914
					6,700	13,699	1,500	FY 2023	9.00	978,525
511102	PT PROJECT SPECIALIST	12/21/1974				0	QQQ	FY 2022	0.50	119,394
	CABRAL, ARTHUR	12/21/1974	47.53	0	0	0	QQQ	FY 2023	0.50	65,000
Account Totals:						0		FY 2022	0.50	119,394
					0	0	0	FY 2023	0.50	65,000
TOTAL PUBL BLDG ADMIN.						0		FY 2022	9.50	1,070,308
					6,700	13,699	1,500	FY 2023	9.50	1,043,525
0111502 - MUNICIPAL BLDG MAINT.										
511002	CARPENTER	1/22/1985				0	TM9-06,06	FY 2022	1.00	72,913
	BIBBO, JOSEPH	1/22/1985	37.44	3,004	0	1,000	TM9-06,06	FY 2023	1.00	75,100
	CARPENTER	10/26/1998				0	TM9-06,06	FY 2022	1.00	72,913
	ANTONELLIS, MICHAEL	10/26/1998	23.68	1,878	0	1,000	TM9-06,06	FY 2023	1.00	75,100
	ELECTRICIAN	8/19/1996				0	TM9-06,06	FY 2022	1.00	72,913
	CARRIERI, MASSIMO	8/19/1996	25.87	2,253	0	1,000	TM9-06,06	FY 2023	1.00	75,100
	ELECTRICIAN	5/6/2002				0	TM9-06,06	FY 2022	1.00	72,913
	CAMILLI, ELIO	5/6/2002	20.15	1,878	0	1,000	TM9-06,06	FY 2023	1.00	75,100
	ELECTRICIAN	9/10/2012				0	TM9-06,06	FY 2022	1.00	72,913
	BUTLER, THOMAS	9/10/2012	9.81	1,314	2,779	1,000	TM9-06,06	FY 2023	1.00	75,100
	ELECTRICIAN	9/18/2018				0	TM9-01,02	FY 2022	1.00	62,007
	DIBONA, GINO	9/18/2018	3.79	0	2,446	1,000	TM9-02,03	FY 2023	1.00	66,098

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	PAINTER	9/1/2006				0	TM9-06,06	FY 2022	1.00	72,913
	RINES, KENNETH	9/1/2006	15.83	1,502	0	1,000	TM9-06,06	FY 2023	1.00	75,100
	HVAC/OIL BURNER	3/28/2011				0	TM9-06,06	FY 2022	1.00	72,913
	FERNANDES, LUCINDO	3/28/2011	11.26	1,314	0	1,000	TM9-06,06	FY 2023	1.00	75,100
	PLUMBER	8/15/2011				0	TM9-06,06	FY 2022	1.00	72,913
	MAGUIRE, MICHAEL	8/15/2011	10.88	1,314	0	1,000	TM9-06,06	FY 2023	1.00	75,100
	PLUMBER	12/24/2012				0	TM9-06,06	FY 2022	1.00	72,913
	COVIELLO, FREDERICK	12/24/2012	9.52	1,314	2,779	1,000	TM9-06,06	FY 2023	1.00	75,100
	PLUMBER	2/27/2017				0	TM9-05,06	FY 2022	1.00	70,847
	DRAGONETTI, PAOLO	2/27/2017	5.34	1,127	2,779	1,000	TM9-06,06	FY 2023	1.00	75,100
	PLUMBER					0	TM9-02,03	FY 2022	1.00	63,708
	VACANT		0	0	0	1,000	TM9-03,04	FY 2023	1.00	67,915
	STOREKEEPER	5/17/1999				0	TM7-06,06	FY 2022	1.00	68,737
	BRADLEY, JONATHAN	5/17/1999	23.12	1,770	0	1,000	TM7-06,06	FY 2023	1.00	70,799
	Account Totals:					0		FY 2022	13.00	921,516
					18,668	10,783	13,000	FY 2023	13.00	955,812
TOTAL MUNICIPAL BLDG MAINT.					0		FY 2022	13.00	921,516	
					18,668	10,783	13,000	FY 2023	13.00	955,812
0111506 - CITY HALL MAINT/OPERATION										
511001	SENIOR BUILDING CUSTODIAN	4/22/2008				0	AFC2-11	FY 2022	1.00	70,980
	RAMIREZ, JOSE	4/22/2008	14.19	1,000	0	500	AFC2-11	FY 2023	1.00	73,109
	BUILDING CUSTODIAN	8/13/2018				0	AFC1-03,04	FY 2022	1.00	49,211
	ASTONE, PHILIP	8/13/2018	3.88	0	0	500	AFC1-04,05	FY 2023	1.00	52,207
	BUILDING CUSTODIAN	7/18/2016				0	AFC1-04,05	FY 2022	1.00	50,793
	VAN TASSELL, ROBERT	7/18/2016	5.95	0	1,994	500	AFC1-05,06	FY 2023	1.00	53,886
	BUILDING CUSTODIAN	11/13/2017				0	AFC1-04,05	FY 2022	1.00	50,314
	HUMPHREY, ERIC	11/13/2017	4.63	0	1,975	500	AFC1-05,06	FY 2023	1.00	53,376
	BUILDING CUSTODIAN	11/12/2019				0	AFC1-03,04	FY 2022	1.00	48,853
	SAMPSON, DONALD	11/12/2019	2.64	0	0	500	AFC1-04,05	FY 2023	1.00	51,826
	BUILDING CUSTODIAN	8/6/2018				0	AFC1-03,04	FY 2022	1.00	49,238
	NAUGHTON, MICHAEL	8/6/2018	3.9	0	0	500	AFC1-04,05	FY 2023	1.00	52,237
	BUILDING CUSTODIAN	7/1/2021				0		FY 2022	0.00	0
	NEW FTE		0	0	1,774	500	AFC1-01,02	FY 2023	1.00	47,942
	Account Totals:					0		FY 2022	6.00	319,389
					1,000	5,743	3,500	FY 2023	7.00	384,583
TOTAL CITY HALL MAINT/OPERATION					0		FY 2022	6.00	319,389	
					1,000	5,743	3,500	FY 2023	7.00	384,583
0111507 - LIBRARY BLDG MAINT/OPER.										
511001	SENIOR BUILDING CUSTODIAN	11/15/1988				0	AFCXXX	FY 2022	1.00	81,751
	FLYNN, ALAN	11/15/1988	33.63	2,500	0	3,500	AFCXXX	FY 2023	1.00	84,203
	BUILDING CUSTODIAN	8/14/1989				0	AFC1-11,11	FY 2022	1.00	60,732
	CANNEY, PAUL	8/14/1989	32.88	2,500	0	500	AFC1-11,11	FY 2023	1.00	62,554

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	BUILDING CUSTODIAN	12/20/2021				0	AFC1-01,01	FY 2022	1.00	45,190
	MACLEAN, ANGUS	12/20/2021	0.53	0	0	500	AFC1-01,02	FY 2023	1.00	47,282
	BUILDING CUSTODIAN	7/20/2015				0	AFC1-05,06	FY 2022	1.00	52,308
	LEONARD, STEVEN	7/20/2015	6.95	0	2,053	500	AFC1-06,07	FY 2023	1.00	55,493
Account Totals:						0		FY 2022	4.00	239,981
			5,000	2,053		5,000		FY 2023	4.00	249,532
511101	BUILDING CUSTODIAN					0	QQQ	FY 2022	0.40	20,000
	LABORERS		0	0	0	0	QQQ	FY 2023	0.40	20,000
	Account Totals:					0		FY 2022	0.40	20,000
			0	0		0		FY 2023	0.40	20,000
TOTAL LIBRARY BLDG MAINT/OPER.						0		FY 2022	4.40	259,981
			5,000	2,053		5,000		FY 2023	4.40	269,532
0111508 - POLICE HQ CUSTODIAL										
511001	POLICE CUSTODIAN	9/17/1984				0	AFC1-11,11	FY 2022	1.00	60,732
	ONOFRI, JOSEPH	9/17/1984	37.79	2,500	0	500	AFC1-11,11	FY 2023	1.00	62,554
Account Totals:						0		FY 2022	1.00	60,732
			2,500	0		500		FY 2023	1.00	62,554
TOTAL POLICE HQ CUSTODIAL						0		FY 2022	1.00	60,732
			2,500	0		500		FY 2023	1.00	62,554
TOTAL PUBLIC BUILDINGS						0		FY 2022	33.90	2,631,926
			33,868	32,278		23,500		FY 2023	34.90	2,716,006

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
201 - POLICE											
0120101 - POLICE ADMIN/SUPPT											
511001	POLICE CHIEF	6/7/2021				0	HYXXX	FY 2022	1.00	210,808	
	CARMICHAEL, JOHN	6/7/2021	1.07	0	8,034	0	HYXXX	FY 2023	1.00	217,132	
	EXECUTIVE OFFICER	5/5/1997				9,048	HYXXX	FY 2022	1.00	121,240	
	MCMAINS, GEORGE	5/5/1997	25.16	3,500	0	36,862	HYXXX	FY 2023	1.00	144,767	
	INTERNAL AFFAIRS OFFICER	11/26/2001				8,653	HYXXX	FY 2022	1.00	115,944	
	RUDD, KEVIN	11/26/2001	20.6	2,500	0	32,518	HYXXX	FY 2023	1.00	138,442	
	EXEC ADMIN	11/17/1986				0	AF8-11,11	FY 2022	1.00	79,781	
	PEARSON, LISA	11/17/1986	35.62	2,500	0	5,600	AF8-11,11	FY 2023	1.00	82,174	
	PAYROLL COORDINATOR	11/12/2013				0	AF7-10,11	FY 2022	1.00	71,997	
	YEN, LUCY	11/12/2013	8.64	500	2,785	500	AF7-11,11	FY 2023	1.00	75,261	
	SENIOR ACCOUNTING CLERK	10/16/2006				0	AF7-11,11	FY 2022	1.00	73,069	
	POMPEI, MICHELE	10/16/2006	15.71	1,000	0	5,600	AF7-11,11	FY 2023	1.00	75,261	
	HEAD CLERK	9/2/2008				0	AF5-11,11	FY 2022	1.00	61,314	
	HYDE, DIANE	9/2/2008	13.83	900	0	500	AF5-11,11	FY 2023	1.00	63,153	
Account Totals:						17,701		FY 2022	7.00	734,153	
					10,900	10,819	81,580		FY 2023	7.00	796,190
TOTAL POLICE ADMIN/SUPPT						17,701		FY 2022	7.00	734,153	
					10,900	10,819	81,580		FY 2023	7.00	796,190
0120102 - TRAFFIC SAFETY											
511001	POLICE CAPTAIN	10/12/2004				7,175	SONP-03	FY 2022	1.00	114,796	
	BOUDREAU, JEFFREY	1/10/2005	17.72	3,500	0	33,302	SONP-03	FY 2023	1.00	114,796	
	POLICE SERGEANT	11/26/2001				5,241	SONP-01	FY 2022	1.00	83,860	
	WADE, MICHAEL	11/26/2001	20.6	2,500	0	25,084	SONP-01	FY 2023	1.00	83,860	
	POLICE OFFICER	4/13/1998				4,714	NPD-08,08	FY 2022	1.00	75,421	
	FLEMING, DAWN	4/13/1998	24.22	3,394	0	19,587	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	7/7/2003				4,714	NPD-08,08	FY 2022	1.00	75,421	
	WILSON, JEREMY	7/7/2003	18.98	1,508	0	10,283	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	12/2/2002				4,714	NPD-08,08	FY 2022	1.00	75,421	
	MCSWEENEY, MICHAEL	12/2/2002	19.58	2,640	0	29,846	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	1/12/2009				4,714	NPD-08,08	FY 2022	1.00	75,421	
	FERGUSON, ANDREA	1/12/2009	13.47	1,131	0	2,270	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	9/16/2013				4,714	NPD-08,08	FY 2022	1.00	75,421	
	GAUDET, MICHAEL	9/16/2013	8.79	754	0	22,604	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	12/5/2009				4,714	NPD-08,08	FY 2022	1.00	75,421	
	SCHLEGEL, JASON	12/5/2009	12.57	1,131	0	10,283	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	1/10/2005				4,714	NPD-08,08	FY 2022	1.00	75,421	
	IAROSSO, MICHAEL	1/10/2005	17.48	1,508	0	10,283	NPD-08,08	FY 2023	1.00	75,421	
	TRAFFIC SUPV METER MAID	5/19/2003				690	TP1-07,07	FY 2022	1.00	48,927	
	BARTON, CHERYL	5/19/2003	19.12	1,150	0	1,350	TP1-07,07	FY 2023	1.00	48,927	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	TRAFFIC SUPV METER MAID	9/5/1989				690	TP1-07,07	FY 2022	1.00	48,927
	BLANCHARD, MAUREEN	9/5/1989	32.82	1,500	0	1,350	TP1-07,07	FY 2023	1.00	48,927
	TRAFFIC SUPV METER MAID	11/11/2000				690	TP1-07,07	FY 2022	1.00	48,927
	CAIOLA, AUDREY	11/11/2000	21.64	1,150	0	1,350	TP1-07,07	FY 2023	1.00	48,927
	TRAFFIC SUPV METER MAID	2/12/2007				690	TP1-03,04	FY 2022	1.00	44,214
	WONG LAM, YUEN SHEUNG	2/12/2007	15.39	950	0	1,350	TP1-04,05	FY 2023	1.00	45,547
	TRAFFIC SUPV METER MAID	5/10/2004				690	TP1-07,07	FY 2022	1.00	48,927
	DALEY, MARY	5/10/2004	18.14	950	0	1,350	TP1-07,07	FY 2023	1.00	48,927
	TRAFFIC SUPV METER MAID	6/23/2003				690	TP1-07,07	FY 2022	1.00	48,927
	DOUCETTE, MAUREEN	6/23/2003	19.02	1,150	0	1,350	TP1-07,07	FY 2023	1.00	48,927
	TRAFFIC SUPV METER MAID	2/15/1996				690	TP1-07,07	FY 2022	1.00	48,927
	FOLEY, ANGELA	2/15/1996	26.38	1,250	0	1,350	TP1-07,07	FY 2023	1.00	48,927
	TRAFFIC SUPV METER MAID	1/1/2010				690	TP1-07,07	FY 2022	1.00	48,927
	FINLEY, MARY	1/1/2010	12.5	850	0	1,350	TP1-07,07	FY 2023	1.00	48,927
	TRAFFIC SUPV METER MAID	9/1/1997				690	TP1-03,04	FY 2022	1.00	44,449
	CHEN, MEEFONG	9/1/1997	24.83	1,250	0	1,350	TP1-04,05	FY 2023	1.00	45,787
	TRAFFIC SUPV METER MAID	4/22/2011				690	TP1-07,07	FY 2022	1.00	48,927
	AMENDOLA, LORIN	4/22/2011	11.19	850	0	1,350	TP1-07,07	FY 2023	1.00	48,927
	TRAFFIC CLERK	4/7/2014				0	AF5-06,07	FY 2022	1.00	53,873
	NORCROSS, MATTHEW	4/7/2014	8.23	500	2,115	500	AF5-07,08	FY 2023	1.00	57,152
Account Totals:						52,314		FY 2022	20.00	1,260,555
					29,616	2,115	177,542	FY 2023	20.00	1,266,505
511101	TRAFFIC CLERK PT					0	QQQ	FY 2022	0.40	20,077
	VACANT		0	0	0	0	QQQ	FY 2023	0.40	20,077
	TRAFFIC SUPV	10/7/2019				0	TS1-02,02	FY 2022	0.30	9,309
	DEVINCENTIS, EUPHEMIA MAR	10/7/2019	2.73	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	5/3/1988				0	TS4-03,03	FY 2022	0.30	10,503
	LEARY, JOAN	5/3/1988	34.16	425	0	625	TS4-03,03	FY 2023	0.30	10,503
	TRAFFIC SUPV	9/24/1990				0	TS5-02,02	FY 2022	0.30	9,733
	FIORE, ELLEN	9/24/1990	31.77	425	0	625	TS5-02,02	FY 2023	0.30	9,733
	TRAFFIC SUPV	8/28/1991				0	TS4-03,03	FY 2022	0.30	10,503
	RUDEK, JOHN	8/28/1991	30.84	425	0	625	TS4-03,03	FY 2023	0.30	10,503
	TRAFFIC SUPV	9/3/2019				0	TS1-02,02	FY 2022	0.30	9,309
	RIZZA, JANICE	9/3/2019	2.83	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	9/3/2019				0	TS1-02,02	FY 2022	0.30	9,309
	MEDVEDOVSKY, LEONID	9/3/2019	2.83	0	0	625	TS1-02,02	FY 2023	0.30	9,588
	TRAFFIC SUPV	2/5/1998				0	TS5-02,02	FY 2022	0.30	9,733
	THOMAS, JOYCELYN	2/5/1998	24.41	400	0	625	TS5-02,02	FY 2023	0.30	10,025
	TRAFFIC SUPV	9/1/1998				0	TS5-02,02	FY 2022	0.30	9,733
	AMENDOLA, CHERYL	9/1/1998	23.83	375	0	625	TS5-02,02	FY 2023	0.30	9,733
	TRAFFIC SUPV	9/7/2005				0	TS2-02,02	FY 2022	0.30	9,733
	DE LEON, MARIA	9/7/2005	16.82	350	0	625	TS2-02,02	FY 2023	0.30	9,733
TRAFFIC SUPV	9/9/2006				0	TS2-02,02	FY 2022	0.30	9,733	
HO, LIE	9/9/2006	15.81	350	0	625	TS2-02,02	FY 2023	0.30	9,733	

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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511101	TRAFFIC SUPV	9/5/2006				0	TS2-02,02	FY 2022	0.30	9,733
	YU LAM, HELEN	9/5/2006	15.82	350	0	625	TS2-02,02	FY 2023	0.30	9,733
	TRAFFIC SUPV	9/14/2007				0	TS2-02,02	FY 2022	0.30	9,733
	REILLY, CHERYL	9/14/2007	14.8	350	0	625	TS2-02,02	FY 2023	0.30	9,733
	TRAFFIC SUPV	1/7/2019				0	TS1-02,02	FY 2022	0.30	9,309
	CANINO, MICHAEL	1/7/2019	3.48	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	9/3/2019				0	TS1-02,02	FY 2022	0.30	9,309
	CHAN LAU, STEPHANIE	9/3/2019	2.83	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	10/2/2017				0	TS1-02,02	FY 2022	0.30	9,309
	DEMING, JOHN SPENCER	10/2/2017	4.75	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	9/1/2011				0	TS2-02,02	FY 2022	0.30	9,494
	BOUDREAU, JOHN	9/1/2011	10.83	325	0	625	TS2-02,02	FY 2023	0.30	9,733
	TRAFFIC SUPV	3/19/2012				0	TS2-02,02	FY 2022	0.30	9,494
	SIEGEL, MARK	3/19/2012	10.28	325	0	625	TS2-02,02	FY 2023	0.30	9,733
	TRAFFIC SUPV	9/4/2012				0	TS2-02,02	FY 2022	0.30	9,494
	GETMAN, ANN	9/4/2012	9.83	0	0	625	TS2-02,02	FY 2023	0.30	9,494
	TRAFFIC SUPV	6/14/2013				0	TS2-02,02	FY 2022	0.30	9,494
	LEON, LEONA	6/14/2013	9.05	0	0	625	TS2-02,02	FY 2023	0.30	9,494
	TRAFFIC SUPV	9/2/2013				0	TS2-02,02	FY 2022	0.30	9,494
	SUTTON, KENNETH	9/2/2013	8.83	0	0	625	TS2-02,02	FY 2023	0.30	9,494
	TRAFFIC SUPV	9/27/2021				0	TS2-02,02	FY 2022	0.30	9,309
	SAWIN, LAURA	9/27/2021	0.76	0	0	625	TS2-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	9/27/2021				0	TS2-02,02	FY 2022	0.30	9,309
	SUTTON, SHIRLEY	9/27/2021	0.76	0	0	625	TS2-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	9/16/2013				0	TS2-02,02	FY 2022	0.30	9,494
	GAYLE, REGINA	9/16/2013	8.79	0	0	625	TS2-02,02	FY 2023	0.30	9,494
	TRAFFIC SUPV	9/2/2014				0	TS2-02,02	FY 2022	0.30	9,494
	WONG CHEUNG, KWAN	9/2/2014	7.83	0	0	625	TS2-02,02	FY 2023	0.30	9,494
	TRAFFIC SUPV	9/8/2015				0	TS1-02,02	FY 2022	0.30	9,494
	SVENSSON, MARC	9/8/2015	6.81	0	0	625	TS1-02,02	FY 2023	0.30	9,494
TRAFFIC SUPV	9/8/2015				0	TS1-02,02	FY 2022	0.30	9,494	
MELCHER, SUSAN	9/8/2015	6.81	0	0	625	TS1-02,02	FY 2023	0.30	9,494	
TRAFFIC SUPV	10/12/2021				0	TS1-02,02	FY 2022	0.30	9,309	
SEETO, FRANCINE	10/12/2021	0.72	0	0	625	TS1-02,02	FY 2023	0.30	9,309	
TRAFFIC SUPV	5/16/2016				0	TS1-02,02	FY 2022	0.30	9,494	
SEAGRAVES, CAREN	5/16/2016	6.13	0	0	625	TS1-02,02	FY 2023	0.30	9,494	
TRAFFIC SUPV	9/15/2016				0	TS1-02,02	FY 2022	0.30	9,309	
PANEDIGRANO, PATRICIA	9/15/2016	5.79	0	0	625	TS1-02,02	FY 2023	0.30	9,494	
TRAFFIC SUPV	9/30/2016				0	TS2-01,01	FY 2022	0.30	9,309	
PEREZ, MARITZA	9/30/2016	5.75	0	0	625	TS2-01,01	FY 2023	0.30	9,494	
TRAFFIC SUPV	10/20/2017				0	TS1-02,02	FY 2022	0.30	9,309	
DELORIE, DIANE	10/20/2017	4.7	0	0	625	TS1-02,02	FY 2023	0.30	9,309	
TRAFFIC SUPV	11/20/2017				0	TS1-02,02	FY 2022	0.30	9,309	
DUMOULIN, MARC	11/20/2017	4.61	0	0	625	TS1-02,02	FY 2023	0.30	9,309	

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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511101	TRAFFIC SUPV	3/26/2018				0	TS1-02,02	FY 2022	0.30	9,309
	HILL, ROBERT	3/26/2018	4.26	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	6/18/2018				0	TS1-02,02	FY 2022	0.30	9,309
	CORCORAN, BARBARA	6/18/2018	4.04	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	9/14/2012				0	TS2-02,02	FY 2022	0.30	9,494
	SWEATT, NEIL	9/14/2012	9.8	0	0	625	TS2-02,02	FY 2023	0.30	9,494
	TRAFFIC SUPV	9/1/2018				0	TS1-02,02	FY 2022	0.30	9,309
	APONTE, ZAIDA	9/1/2018	3.83	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	10/1/2019				0	TS1-02,02	FY 2022	0.30	9,309
	KING, ELIZABETH	10/1/2019	2.75	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	1/28/2019				0	TS1-02,02	FY 2022	0.30	9,309
	OLIPHANT, DAVID	1/28/2019	3.43	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	12/9/2020				0	TS1-02,02	FY 2022	0.30	9,309
	OGUN, OLUTAYO	12/9/2020	1.56	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	11/6/2020				0	TS1-02,02	FY 2022	0.30	9,309
	HILL, CHRISTINE	11/6/2020	1.65	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	1/19/2021				0	TS1-02,02	FY 2022	0.30	9,309
	REDDY, DIANNE	1/19/2021	1.45	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	9/7/2021				0	TS1-02,02	FY 2022	0.30	9,309
	OGUN, MARIAN	9/7/2021	0.82	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	12/13/2021				0	TS1-02,02	FY 2022	0.30	9,309
	LEEHAN, BARBARA	12/13/2021	0.55	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV	4/4/2022				0	TS1-02,02	FY 2022	0.30	9,309
	BUTERA, DIANE	4/4/2022	0.24	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV					0	TS1-02,02	FY 2022	0.30	9,309
	VACANT		0	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV					0	TS1-02,02	FY 2022	0.30	9,309
	VACANT		0	0	0	625	TS1-02,02	FY 2023	0.30	9,309
	TRAFFIC SUPV					0	TS1-02,02	FY 2022	0.30	9,309
	VACANT		0	0	0	625	TS1-02,02	FY 2023	0.30	9,309
TRAFFIC SUPV					0	TS1-02,02	FY 2022	0.30	9,309	
VACANT		0	0	0	625	TS1-02,02	FY 2023	0.30	9,309	
TRAFFIC SUPV					0	TS1-02,02	FY 2022	0.30	9,309	
VACANT		0	0	0	625	TS1-02,02	FY 2023	0.30	9,309	
TRAFFIC SUPV					0	TS1-02,02	FY 2022	0.30	9,309	
VACANT		0	0	0	625	TS1-02,02	FY 2023	0.30	9,309	
TRAFFIC SUPV					0	TS1-02,02	FY 2022	0.30	9,309	
VACANT		0	0	0	625	TS1-02,02	FY 2023	0.30	9,309	
Account Totals:					0		FY 2022	16.00	511,536	
			4,100	0	32,500		FY 2023	16.00	512,955	
511102	TRAFFIC CLERK	1/18/2002				0	AF4-11,11	FY 2022	0.80	44,943
	SULLIVAN, PATRICK	1/18/2002	20.45	1,600	0	500	AF4-11,11	FY 2023	0.80	46,292

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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
Account Totals:						0		FY 2022	0.80	44,943
					1,600	0	500	FY 2023	0.80	46,292
TOTAL TRAFFIC SAFETY							52,314	FY 2022	36.80	1,817,034
					35,316	2,115	210,542	FY 2023	36.80	1,825,752
0120103 - PATROL SVS										
511001	POLICE CAPTAIN	5/5/1997				7,175	SONP-03	FY 2022	1.00	114,796
	WALSH, DANIEL	5/5/1997	25.16	3,500	0	33,302	SONP-03	FY 2023	1.00	114,796
	POLICE LIEUTENANT	3/6/2000				6,132	SONP-02	FY 2022	1.00	98,116
	DOUCETTE, DAMIEN	3/6/2000	22.32	2,500	0	23,949	SONP-02	FY 2023	1.00	98,116
	POLICE LIEUTENANT	2/21/1993				6,132	SONP-02	FY 2022	1.00	98,116
	DANGELO, KENNETH	2/21/1993	29.36	3,500	0	23,659	SONP-02	FY 2023	1.00	98,116
	POLICE LIEUTENANT	3/6/2000				6,132	SONP-02	FY 2022	1.00	98,116
	LEONE, CHARLES	3/6/2000	22.32	2,500	0	23,659	SONP-02	FY 2023	1.00	98,116
	POLICE LIEUTENANT	1/7/1985				6,132	SONP-02	FY 2022	1.00	98,116
	TEMPESTA, DAVID	1/7/1985	37.48	3,500	0	33,078	SONP-02	FY 2023	1.00	98,116
	POLICE LIEUTENANT	1/10/2005				6,132	SONP-02	FY 2022	1.00	98,116
	DEVINE, DANIEL	1/10/2005	17.48	1,500	0	38,682	SONP-02	FY 2023	1.00	98,116
	POLICE LIEUTENANT	10/18/2010				6,132	SONP-02	FY 2022	1.00	98,116
	MCNEIL , RONALD	10/18/2010	11.7	1,000	0	10,658	SONP-02	FY 2023	1.00	98,116
	POLICE LIEUTENANT	10/5/2009				6,132	SONP-02	FY 2022	1.00	98,116
	HENRICKSON, AMANDA	10/5/2009	12.74	1,000	0	29,161	SONP-02	FY 2023	1.00	98,116
	POLICE SERGEANT	2/26/2011				5,241	SONP-01	FY 2022	1.00	83,860
	BOUDREAU, CHRISTOPHER	2/26/2011	11.35	1,000	0	33,470	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	7/21/2014				5,241	SONP-01	FY 2022	1.00	83,860
	SELIG, JAMES	7/21/2014	7.94	0	3,103	33,470	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	1/31/2008				5,241	SONP-01	FY 2022	1.00	83,860
	WALTON, TIMOTHY	1/31/2008	14.42	1,500	0	28,680	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	4/9/2012				5,241	SONP-01	FY 2022	1.00	83,860
	POUTAS, DANIEL	4/9/2012	10.23	1,000	0	19,099	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	12/13/1992				5,241	SONP-01	FY 2022	1.00	83,860
	CHISHOLM, GLENN	12/13/1992	29.55	3,500	0	25,084	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	1/9/1994				5,241	SONP-01	FY 2022	1.00	83,860
	DEMPSEY, STEVEN	1/9/1994	28.48	3,500	0	25,084	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	9/11/2000				5,241	SONP-01	FY 2022	1.00	83,860
	LEITCH, BRADFORD	9/11/2000	21.81	2,500	0	25,084	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	11/26/2001				5,241	SONP-01	FY 2022	1.00	83,860
	MCCLEAN, SEAN	11/26/2001	20.6	2,500	0	25,084	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	3/6/2000				5,241	SONP-01	FY 2022	1.00	83,860
	ROONEY, MELANIE	3/6/2000	22.32	2,500	0	28,680	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	10/5/2009				5,241	SONP-01	FY 2022	1.00	83,860
	WADE, PETER	10/5/2009	12.74	1,000	0	33,470	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	7/15/2013				5,241	SONP-01	FY 2022	1.00	83,860
	ROCHE, TIMOTHY	7/15/2013	8.96	0	3,103	28,680	SONP-01	FY 2023	1.00	83,860

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		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	POLICE SERGEANT	1/19/1987				5,241	SONP-01	FY 2022	1.00	83,860
	BABCOCK, JOHN	1/19/1987	35.45	3,500	0	33,470	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	9/16/2013				5,241	SONP-01	FY 2022	1.00	83,860
	BROOKS, JOSEPH	9/16/2013	8.79	0	3,103	33,470	SONP-01	FY 2023	1.00	83,860
	POLICE OFFICER	9/20/1981				4,714	NPD-08,08	FY 2022	1.00	75,421
	MCCARTHY, THOMAS	9/20/1981	40.78	3,394	0	18,297	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	3/20/1987				4,714	NPD-08,08	FY 2022	1.00	75,421
	CLAFLIN, GEORGE	3/20/1987	35.28	3,394	0	18,297	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	5/26/1992				4,714	NPD-08,08	FY 2022	1.00	75,421
	WALSH, THOMAS	5/26/1992	30.1	3,394	0	22,304	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	10/2/1995				4,714	NPD-08,08	FY 2022	1.00	75,421
	MARINI, ROCCO	10/2/1995	26.75	3,394	0	29,846	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	9/16/2004				4,714	NPD-08,08	FY 2022	1.00	75,421
	BOUDREAU, MICHAEL	9/16/2004	17.79	1,508	0	18,297	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	4/7/2002				4,714	NPD-08,08	FY 2022	1.00	75,421
	SCALTRETO, FRANCIS	4/7/2002	20.23	2,640	0	10,283	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	10/18/2010				4,714	NPD-08,08	FY 2022	1.00	75,421
	TOCCI, MATTHEW	10/18/2010	11.7	1,131	0	10,283	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	4/13/1998				4,714	NPD-08,08	FY 2022	1.00	75,421
	HILL, ROBERT	4/13/1998	24.22	3,394	0	2,270	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	4/13/1998				4,714	NPD-08,08	FY 2022	1.00	75,421
	SCHAEFER, DAVID	4/13/1998	24.22	3,394	0	25,538	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	6/1/1998				4,714	NPD-08,08	FY 2022	1.00	75,421
	GOURDEAU, JO ANNE	6/1/1998	24.08	3,394	0	10,283	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	5/17/1999				4,714	NPD-08,08	FY 2022	1.00	75,421
	NARDELLI, DANIEL	5/17/1999	23.12	2,640	0	18,297	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	6/18/1998				4,714	NPD-08,08	FY 2022	1.00	75,421
	COTTENS, STEPHEN	6/18/1998	24.04	3,394	0	22,304	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	11/29/2004				4,714	NPD-08,08	FY 2022	1.00	75,421
	HEALY, DECLAN	11/29/2004	17.59	1,508	0	10,369	NPD-08,08	FY 2023	1.00	75,421
POLICE OFFICER	11/26/2001				4,714	NPD-08,08	FY 2022	1.00	75,421	
SOLOMAN, ALAN	11/26/2001	20.6	2,640	0	22,304	NPD-08,08	FY 2023	1.00	75,421	
POLICE OFFICER	11/26/2001				4,714	NPD-08,08	FY 2022	1.00	75,421	
SULLIVAN, DANIEL	11/26/2001	20.6	2,640	0	8,304	NPD-08,08	FY 2023	1.00	75,421	
POLICE OFFICER	11/26/2001				4,714	NPD-08,08	FY 2022	1.00	75,421	
EMMANUEL, STEVEN	11/26/2001	20.6	2,640	0	8,304	NPD-08,08	FY 2023	1.00	75,421	
POLICE OFFICER	1/22/2005				4,714	NPD-08,08	FY 2022	1.00	75,421	
MARCH, ROBERT	1/22/2005	17.44	1,508	0	16,921	NPD-08,08	FY 2023	1.00	75,421	
POLICE OFFICER	12/18/2004				4,714	NPD-08,08	FY 2022	1.00	75,421	
BARTINELLI, LAUREN	12/18/2004	17.54	1,508	0	10,404	NPD-08,08	FY 2023	1.00	75,421	
POLICE OFFICER	12/2/2002				4,714	NPD-08,08	FY 2022	1.00	75,421	
GABRIEL, ADAM	12/2/2002	19.58	2,640	0	18,297	NPD-08,08	FY 2023	1.00	75,421	
POLICE OFFICER	12/2/2002				4,714	NPD-08,08	FY 2022	1.00	75,421	
SETIABUDI, GITA	12/2/2002	19.58	2,640	0	22,304	NPD-08,08	FY 2023	1.00	75,421	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	POLICE OFFICER	1/10/2005				4,714	NPD-08,08	FY 2022	1.00	75,421
	BENES, RICHARD	1/10/2005	17.48	1,508	0	3,870	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	1/10/2005				4,714	NPD-08,08	FY 2022	1.00	75,421
	CHIEU, RAYMOND	1/10/2005	17.48	1,508	0	10,804	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	9/1/2006				4,714	NPD-08,08	FY 2022	1.00	75,421
	DONAHUE, KELEIGH	9/1/2006	15.83	1,508	0	2,270	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	9/26/2005				4,714	NPD-08,08	FY 2022	1.00	75,421
	COLELLA, MATTHEW	9/26/2005	16.76	1,508	0	18,297	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	8/25/2014				4,714	NPD-08,08	FY 2022	1.00	75,421
	BOYLE, PAUL	8/25/2014	5.85	754	0	25,538	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	1/5/2009				4,714	NPD-08,08	FY 2022	1.00	75,421
	HAGOPIAN, MARK	1/5/2009	13.49	1,131	0	18,297	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	10/5/2009				4,714	NPD-08,08	FY 2022	1.00	75,421
	CALDERON, DAVID	10/5/2009	12.74	1,131	0	10,054	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	9/13/2010				4,714	NPD-08,08	FY 2022	1.00	75,421
	SIEGAL, DERICK	9/13/2010	11.8	1,131	0	9,879	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	9/16/2013				4,714	NPD-08,08	FY 2022	1.00	75,421
	COLETTI, ALEXANDER	9/16/2013	8.79	754	2,791	29,846	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	9/16/2013				4,714	NPD-08,08	FY 2022	1.00	75,421
	DURICKAS, KEVIN	9/16/2013	8.79	754	2,791	16,921	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	9/16/2013				4,714	NPD-08,08	FY 2022	1.00	75,421
	HELMS, GREGORY	9/16/2013	8.79	754	2,791	29,846	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	9/16/2013				4,714	NPD-08,08	FY 2022	1.00	75,421
	GARCIA, JUAN	9/16/2013	8.79	754	0	30,246	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	8/23/2013				4,704	NPD-07,08	FY 2022	1.00	75,262
	POHLMAN, KATELYN	7/21/2014	8.86	754	2,791	25,536	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	7/21/2014				4,704	NPD-07,08	FY 2022	1.00	75,262
	BERGDORF, JOHN	7/21/2014	7.94	754	2,791	8,304	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	7/21/2014				4,704	NPD-07,08	FY 2022	1.00	75,262
	CROWE, JAMES	7/21/2014	7.94	754	2,791	16,920	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	7/21/2014				4,704	NPD-07,08	FY 2022	1.00	75,262
HAMANN, TIFFANY	7/21/2014	7.94	754	2,791	25,536	NPD-08,08	FY 2023	1.00	75,421	
POLICE OFFICER	9/8/2014				4,680	NPD-07,08	FY 2022	1.00	74,873	
CONLEY, BRIAN	9/8/2014	7.81	754	2,791	25,531	NPD-08,08	FY 2023	1.00	75,421	
POLICE OFFICER	1/10/2011				4,500	NPD-06,07	FY 2022	1.00	71,993	
KEEFE, TIMOTHY	1/10/2011	11.48	1,123	0	16,796	NPD-07,08	FY 2023	1.00	74,871	
POLICE OFFICER	9/9/2015				4,499	NPD-06,07	FY 2022	1.00	71,986	
GUARINO, CHARLES	9/9/2015	6.81	749	2,770	29,597	NPD-07,08	FY 2023	1.00	74,863	
POLICE OFFICER	9/9/2015				4,499	NPD-06,07	FY 2022	1.00	71,986	
HOWES, CHRISTOPHER	9/9/2015	6.81	749	2,770	25,329	NPD-07,08	FY 2023	1.00	74,863	
POLICE OFFICER	9/9/2015				4,499	NPD-06,07	FY 2022	1.00	71,986	
KANE, ALEX	9/9/2015	6.81	749	2,770	29,597	NPD-07,08	FY 2023	1.00	74,863	
POLICE OFFICER	9/9/2015				4,499	NPD-06,07	FY 2022	1.00	71,986	
MCLEAN, MEGHAN	9/9/2015	6.81	749	2,770	22,111	NPD-07,08	FY 2023	1.00	74,863	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	POLICE OFFICER	10/1/2013				4,377	NPD-06,07	FY 2022	1.00	70,032
	BANNON, THOMAS	10/1/2013	8.75	728	2,694	28,852	NPD-07,08	FY 2023	1.00	72,823
	POLICE OFFICER	11/5/2012				4,377	NPD-06,07	FY 2022	1.00	70,032
	CICCONE, ALLAN	11/5/2012	9.66	1,092	0	16,399	NPD-07,08	FY 2023	1.00	72,823
	POLICE OFFICER	5/23/2016				4,377	NPD-06,07	FY 2022	1.00	70,032
	LARSON, REID	5/23/2016	6.11	728	2,694	16,399	NPD-07,08	FY 2023	1.00	72,823
	POLICE OFFICER	9/26/2016				4,318	NPD-05,06	FY 2022	1.00	69,093
	MARCH, JUSTIN	9/26/2016	5.76	719	2,659	8,018	NPD-06,07	FY 2023	1.00	71,853
	POLICE OFFICER	9/26/2016				4,318	NPD-05,06	FY 2022	1.00	69,093
	CONARY, KRISTINA	9/26/2016	5.76	719	2,659	28,498	NPD-06,07	FY 2023	1.00	71,853
	POLICE OFFICER	3/5/2018				4,082	NPD-04,05	FY 2022	1.00	65,306
	STAKE, SEAN	3/5/2018	4.32	679	2,513	7,703	NPD-05,06	FY 2023	1.00	67,911
	POLICE OFFICER	3/5/2018				4,082	NPD-04,05	FY 2022	1.00	65,306
	DONAHUE, KAYLA	3/5/2018	4.32	679	2,513	7,703	NPD-05,06	FY 2023	1.00	67,911
	POLICE OFFICER	4/1/2019				3,916	NPD-03,04	FY 2022	1.00	62,658
	MURPHY, DONALD	4/1/2019	3.25	0	2,411	22,340	NPD-04,05	FY 2023	1.00	65,157
	POLICE OFFICER	5/15/2018				4,050	NPD-04,05	FY 2022	1.00	64,805
	ANDERSON, DANIEL	5/15/2018	4.13	674	2,493	26,868	NPD-05,06	FY 2023	1.00	67,388
	POLICE OFFICER	4/1/2019				3,916	NPD-03,04	FY 2022	1.00	62,658
	NEWTON, RICHARD	4/1/2019	3.25	0	2,411	22,340	NPD-04,05	FY 2023	1.00	65,157
	POLICE OFFICER	9/13/2010				3,916	NPD-03,04	FY 2022	1.00	62,658
	DONOVAN, KEVIN	9/13/2010	11.8	977	0	7,483	NPD-04,05	FY 2023	1.00	65,157
	POLICE OFFICER	9/27/2019				4,152	NPD-04,05	FY 2022	1.00	66,428
	HATFIELD, MARK	9/27/2019	2.76	0	2,556	10,297	NPD-05,06	FY 2023	1.00	69,083
	POLICE OFFICER	9/27/2019				3,839	NPD-02,03	FY 2022	1.00	61,416
	SOHN, DANIEL	9/27/2019	2.76	0	2,363	25,585	NPD-03,04	FY 2023	1.00	63,871
	POLICE OFFICER	1/13/2020				3,794	NPD-02,03	FY 2022	1.00	60,712
	MILDNER, JOHN	1/13/2020	2.47	0	0	25,316	NPD-03,04	FY 2023	1.00	63,135
	POLICE OFFICER	1/13/2020				3,794	NPD-02,03	FY 2022	1.00	60,712
	FAY, JEREMY	1/13/2020	2.47	0	2,336	21,717	NPD-03,04	FY 2023	1.00	63,135
POLICE OFFICER	6/3/2020				3,737	NPD-02,03	FY 2022	1.00	59,792	
DALY, PATRICK	6/3/2020	2.08	0	2,300	7,244	NPD-03,04	FY 2023	1.00	62,174	
POLICE OFFICER	11/19/2015				3,647	NPD-01,02	FY 2022	1.00	58,345	
DRAGONE, ROBERT	11/19/2015	6.62	607	2,245	20,959	NPD-02,03	FY 2023	1.00	60,674	
POLICE OFFICER	1/18/2021				3,653	NPD-01,02	FY 2022	1.00	58,452	
JELLINEK, ISAIAH	1/18/2021	1.45	0	2,249	24,458	NPD-02,03	FY 2023	1.00	60,785	
POLICE OFFICER	1/18/2021				3,653	NPD-01,02	FY 2022	1.00	58,452	
ACUNA, ELMER	1/18/2021	1.45	0	0	20,993	NPD-02,03	FY 2023	1.00	60,785	
POLICE OFFICER	1/18/2021				3,653	NPD-01,02	FY 2022	1.00	58,452	
CUNNING, JOSEPH	1/18/2021	1.45	0	2,249	20,993	NPD-02,03	FY 2023	1.00	60,785	
POLICE OFFICER	1/18/2021				3,653	NPD-01,02	FY 2022	1.00	58,452	
VAZHENIN, ANDREI	1/18/2021	1.45	0	2,249	14,063	NPD-02,03	FY 2023	1.00	60,785	
POLICE OFFICER	5/10/2021				3,603	NPD-01,02	FY 2022	1.00	57,642	
JOYCE, KEVIN	5/10/2021	1.14	0	0	24,150	NPD-02,03	FY 2023	1.00	59,940	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	POLICE OFFICER	10/25/2021				3,582	NPD-01,01	FY 2022	1.00	57,314
	PERRY, CHRISTOPHER	10/25/2021	0.68	0	0	20,414	NPD-01,02	FY 2023	1.00	58,876
	POLICE OFFICER	10/25/2021				3,582	NPD-01,01	FY 2022	1.00	57,314
	HYDE, WHITNEY	10/25/2021	0.68	0	0	20,414	NPD-01,02	FY 2023	1.00	58,876
	POLICE OFFICER	1/17/2022				3,582	NPD-01,01	FY 2022	1.00	57,314
	BAIA, BRANDON	1/17/2022	0.46	0	0	6,938	NPD-01,02	FY 2023	1.00	58,347
	POLICE OFFICER	1/17/2022				3,582	NPD-01,01	FY 2022	1.00	57,314
	BRITO, ELVIS-AARON	1/17/2022	0.46	0	2,159	6,938	NPD-01,02	FY 2023	1.00	58,347
	POLICE OFFICER	1/17/2022				3,582	NPD-01,01	FY 2022	1.00	57,314
	GILBERT, PETERSON	1/17/2022	0.46	0	2,159	6,938	NPD-01,02	FY 2023	1.00	58,347
	POLICE OFFICER	1/17/2022				3,582	NPD-01,01	FY 2022	1.00	57,314
	MATTHEWS, CHRISTOPHER	1/17/2022	0.46	0	0	6,938	NPD-01,02	FY 2023	1.00	58,347
	POLICE OFFICER					3,582	NPD-01,01	FY 2022	1.00	57,314
	VACANT		0	0	2,121	19,951	NPD-01,01	FY 2023	1.00	57,314
	POLICE OFFICER					3,582	NPD-01,01	FY 2022	1.00	57,314
	VACANT		0	0	2,121	19,951	NPD-01,01	FY 2023	1.00	57,314
	POLICE OFFICER					3,582	NPD-01,01	FY 2022	1.00	57,314
	VACANT		0	0	2,121	20,241	NPD-01,01	FY 2023	1.00	57,314
	POLICE OFFICER					3,582	NPD-01,01	FY 2022	1.00	57,314
	VACANT		0	0	2,121	13,403	NPD-01,01	FY 2023	1.00	57,314
	POLICE OFFICER					3,582	NPD-01,01	FY 2022	1.00	57,314
	VACANT		0	0	0	9,555	NPD-01,01	FY 2023	1.00	57,314
	PRINCIPAL CLERK	1/7/2011				0	AF5-11,11	FY 2022	1.00	61,314
	ANNESE, STACEY	1/7/2011	11.48	900	0	500	AF5-11,11	FY 2023	1.00	63,153
Account Totals:						441,381		FY 2022	97.00	7,123,414
					123,881	97,113	1,904,163	FY 2023	97.00	7,203,559
TOTAL PATROL SVS						441,381		FY 2022	97.00	7,123,414
					123,881	97,113	1,904,163	FY 2023	97.00	7,203,559
0120104 - INVESTIGATIONS										
511001	POLICE CAPTAIN	1/7/1985				7,175	SONP-03	FY 2022	1.00	114,796
	MARZILLI, CHRISTOPHER	1/7/1985	37.48	3,500	0	33,592	SONP-03	FY 2023	1.00	114,796
	POLICE SERGEANT	9/11/2000				5,241	SONP-01	FY 2022	1.00	83,860
	FLEMING, DONALD	9/11/2000	21.81	2,500	0	36,170	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	10/19/1999				5,241	SONP-01	FY 2022	1.00	83,860
	OCONNELL, JOHN	10/19/1999	22.7	2,500	0	20,919	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	9/5/2001				5,241	SONP-01	FY 2022	1.00	83,860
	CLAFLIN, JOHN	9/5/2001	20.82	2,500	0	33,760	SONP-01	FY 2023	1.00	83,860
	POLICE SERGEANT	3/5/2012				5,241	SONP-01	FY 2022	1.00	83,860
	TRAMONTOZZI, BRIAN	3/5/2012	10.32	1,000	0	28,970	SONP-01	FY 2023	1.00	83,860
	POLICE OFFICER	12/2/2002				4,714	NPD-08,08	FY 2022	1.00	75,421
	KOERBER, PETER	12/2/2002	19.58	2,640	0	17,211	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	9/20/1981				4,714	NPD-08,08	FY 2022	1.00	75,421
	CURRY, CAROLYN	9/20/1981	40.78	3,394	0	22,594	NPD-08,08	FY 2023	1.00	75,421

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	POLICE OFFICER	8/11/2001				4,714	NPD-08,08	FY 2022	1.00	75,421	
	RAYMOND, ZACHARY	8/11/2001	20.89	2,640	0	10,573	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	3/3/1993				4,714	NPD-08,08	FY 2022	1.00	75,421	
	FONTANO, STEPHEN	3/3/1993	29.33	3,394	0	10,873	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	1/9/1994				4,714	NPD-08,08	FY 2022	1.00	75,421	
	ROBINSON, DAVID	1/9/1994	28.48	3,394	0	8,594	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	11/9/1997				4,714	NPD-08,08	FY 2022	1.00	75,421	
	MARCHAND, SCOTT	11/9/1997	24.64	3,394	0	8,594	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	4/13/1998				4,714	NPD-08,08	FY 2022	1.00	75,421	
	MURRAY, KIM	4/13/1998	24.22	3,394	0	4,170	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	12/7/1998				4,714	NPD-08,08	FY 2022	1.00	75,421	
	DOYLE, KATHLEEN	12/7/1998	23.57	2,640	0	30,136	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	9/11/2000				4,714	NPD-08,08	FY 2022	1.00	75,421	
	SPIRITO, DAVID	9/11/2000	21.81	2,640	0	8,594	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	12/2/2002				4,714	NPD-08,08	FY 2022	1.00	75,421	
	MCLAUGHLIN, JOSEPH	12/2/2002	19.58	2,640	0	10,573	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	1/10/2005				4,714	NPD-08,08	FY 2022	1.00	75,421	
	OBRIEN, DENNIS	1/10/2005	17.48	1,508	0	30,136	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	VACANT		0	0		4,714	NPD-08,08	FY 2022	1.00	75,421
						0	10,573	NPD-08,08	FY 2023	1.00	75,421
HEAD CLERK		9/11/2000				0	AF5-11,11	FY 2022	1.00	61,314	
BELLINGER, PATRICIA		9/11/2000	21.81	2,000	0	500	AF5-11,11	FY 2023	1.00	63,153	
Account Totals:						84,707		FY 2022	18.00	1,416,602	
					45,678	0	326,532		FY 2023	18.00	1,418,441
TOTAL INVESTIGATIONS						84,707		FY 2022	18.00	1,416,602	
					45,678	0	326,532		FY 2023	18.00	1,418,441
0120105 - COMMUNITY SVS											
511001	POLICE LIEUTENANT	9/12/1983				6,132	SONP-02	FY 2022	1.00	98,116	
	APOTHEKER, BRUCE	9/12/1983	38.8	3,500	0	23,949	SONP-02	FY 2023	1.00	98,116	
	POLICE SERGEANT	9/26/2016				5,241	SONP-01	FY 2022	1.00	83,860	
	BRANDON, HAGAI	9/26/2016	5.76	0	3,103	33,760	SONP-01	FY 2023	1.00	83,860	
	POLICE OFFICER	2/1/1982				4,714	NPD-08,08	FY 2022	1.00	75,421	
	ADAM, RUSSELL	2/1/1982	40.42	3,394	0	31,136	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	4/13/1998				4,714	NPD-08,08	FY 2022	1.00	75,421	
	PANICA, JOHN	4/13/1998	24.22	3,394	0	31,136	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	1/24/2000				4,714	NPD-08,08	FY 2022	1.00	75,421	
	ROSENBAUM, ERIC	1/24/2000	22.44	2,640	0	10,573	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	4/13/1998				4,714	NPD-08,08	FY 2022	1.00	75,421	
	VACCA, DINA	4/13/1998	24.22	3,394	0	22,594	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	10/18/2010				4,714	NPD-08,08	FY 2022	1.00	75,421	
	LAU, JUSTIN	10/18/2010	11.7	1,131	0	25,828	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	10/18/2010				4,714	NPD-08,08	FY 2022	1.00	75,421	
LAZARAKIS, ZOI	10/18/2010	11.7	1,131	0	18,211	NPD-08,08	FY 2023	1.00	75,421		

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	POLICE OFFICER	12/14/2009				4,318	NPD-05,06	FY 2022	1.00	69,093	
	KEEFE, LAUREN	12/14/2009	12.55	1,078	0	24,692	NPD-06,07	FY 2023	1.00	71,853	
	POLICE OFFICER					4,714	NPD-08,08	FY 2022	1.00	75,421	
	VACANT		0	0	2,791	9,594	NPD-08,08	FY 2023	1.00	75,421	
	JAIL DIVERSION CLINICIAN	12/10/2018				0	HY9-08,08	FY 2022	1.00	80,210	
	EKNAIAN, SARAH	12/10/2018	3.56	0	3,057	0	HY9-10,10	FY 2023	1.00	82,613	
Account Totals:						48,689		FY 2022	11.00	859,226	
					19,662	8,951	231,473	FY 2023	11.00	864,389	
TOTAL COMMUNITY SVS						48,689		FY 2022	11.00	859,226	
					19,662	8,951	231,473	FY 2023	11.00	864,389	
0120109 - ANIMAL CONTROL											
511001	ASSISTANT DOG OFFICER	1/10/2005				4,714	NPD-08,08	FY 2022	1.00	75,421	
	MIKOLEIT, LISA	1/10/2005	17.48	1,508	0	17,871	NPD-08,08	FY 2023	1.00	75,421	
	Account Totals:						4,714		FY 2022	1.00	75,421
					1,508	0	17,871	FY 2023	1.00	75,421	
TOTAL ANIMAL CONTROL						4,714		FY 2022	1.00	75,421	
					1,508	0	17,871	FY 2023	1.00	75,421	
0120110 - INFORMATION TECHNOLOGY											
511001	DIRECTOR OF IT					0	HY14-30,30	FY 2022	1.00	153,362	
	VACANT		0	0	0	0	HY14-32,32	FY 2023	1.00	157,998	
	CRIME ANALYST	2/16/2010				0	HY8-27,27	FY 2022	1.00	99,392	
	BOZIO, MICHAEL	2/16/2010	12.38	900	0	0	HY8-29,29	FY 2023	1.00	102,396	
	ASSISTANT CRIME ANALYST					5,263	AFD7-11,11	FY 2022	1.00	84,203	
	VACANT		0	0	0	500	AFD7-11,11	FY 2023	1.00	86,729	
	POLICE OFFICER	5/5/1997				4,714	NPD-08,08	FY 2022	1.00	75,421	
	WALLACE, BRIAN	5/5/1997	25.16	3,394	0	19,621	NPD-08,08	FY 2023	1.00	75,421	
	POLICE OFFICER	10/1/2009				4,714	NPD-08,08	FY 2022	1.00	75,421	
	VELLO, ANDREW	10/1/2009	12.75	1,131	0	29,846	NPD-08,08	FY 2023	1.00	75,421	
	Account Totals:						14,691		FY 2022	5.00	487,799
						5,425	0	49,967	FY 2023	5.00	497,965
TOTAL INFORMATION TECHNOLOGY						14,691		FY 2022	5.00	487,799	
					5,425	0	49,967	FY 2023	5.00	497,965	
0120111 - COMMUNICATIONS											
511001	POLICE CAPTAIN	7/2/1987				7,175	SONP-03	FY 2022	1.00	114,796	
	DOWLING, DENNIS	7/2/1987	35	3,500	0	33,302	SONP-03	FY 2023	1.00	114,796	
	SENIOR DISPATCH SUPERVISOR	4/8/1996				5,263	AFD7-11,11	FY 2022	1.00	84,203	
	MCGERIGLE, LAURA	4/8/1996	26.23	2,500	0	12,873	AFD7-11,11	FY 2023	1.00	86,729	
	DISPATCH SUPERVISOR	9/14/2009				4,597	AFD7-06,07	FY 2022	1.00	73,549	
	LYMAN, JAMES	9/14/2009	12.8	900	0	9,502	AFD7-07,08	FY 2023	1.00	78,023	
	EMERGENCY TELECOMM	2/3/1978				4,418	AFD3-11,11	FY 2022	1.00	70,689	
	DUFFEY, KATHLEEN	2/3/1978	44.41	2,500	0	8,981	AFD3-11,11	FY 2023	1.00	72,810	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	EMERGENCY TELECOMM	9/8/1986				4,418	AFD3-11,11	FY 2022	1.00	70,689	
	SULLIVAN, MELISSA	9/8/1986	35.81	2,500	0	1,700	AFD3-11,11	FY 2023	1.00	72,810	
	EMERGENCY TELECOMM	9/6/2005				4,418	AFD3-11,11	FY 2022	1.00	70,689	
	SCULLY, CHRISTOPHER	9/6/2005	16.82	1,000	0	1,700	AFD3-11,11	FY 2023	1.00	72,810	
	EMERGENCY TELECOMM	2/4/2010				4,237	AFD3-09,10	FY 2022	1.00	67,788	
	BRUNELLE, CHRISTINE	2/4/2010	12.41	900	0	8,172	AFD3-10,11	FY 2023	1.00	71,913	
	EMERGENCY TELECOMM	1/6/2012				4,103	AFD3-08,09	FY 2022	1.00	65,654	
	BIBBO, CHRISTINA	1/6/2012	10.49	900	0	7,968	AFD3-09,10	FY 2023	1.00	69,649	
	EMERGENCY TELECOMM	7/2/2013				4,103	AFD3-08,09	FY 2022	1.00	65,654	
	QUATROMINI, SAMANTHA	7/2/2013	9	500	2,577	1,700	AFD3-09,10	FY 2023	1.00	69,649	
	EMERGENCY TELECOMM	7/8/2013				4,103	AFD3-08,09	FY 2022	1.00	65,654	
	MARDEROSIAN, BRIAN	7/8/2013	8.98	500	2,577	7,968	AFD3-09,10	FY 2023	1.00	69,649	
	EMERGENCY TELECOMM	7/8/2013				4,103	AFD3-08,09	FY 2022	1.00	65,654	
	CUPOLI, KATHLEEN	7/8/2013	8.98	500	2,577	7,968	AFD3-09,10	FY 2023	1.00	69,649	
	EMERGENCY TELECOMM	5/1/2017				3,719	AFD3-05,06	FY 2022	1.00	59,500	
	EVANS, STEPHANIE	5/1/2017	5.17	500	0	7,381	AFD3-06,07	FY 2023	1.00	63,117	
	EMERGENCY TELECOMM	4/6/2020				3,410	AFD3-02,03	FY 2022	1.00	54,562	
	REIBMAN, ALEXI	4/6/2020	2.24	0	0	6,909	AFD3-03,04	FY 2023	1.00	57,880	
	EMERGENCY TELECOMM	6/14/2021				3,292	AFD3-01,02	FY 2022	1.00	52,675	
	ELDRIDGE, HANNAH	6/14/2021	1.05	0	0	7,288	AFD3-02,03	FY 2023	1.00	55,876	
	EMERGENCY TELECOMM	12/9/2021				3,287	AFD3-01,01	FY 2022	1.00	52,600	
	RUGEL, KYLE	12/9/2021	0.56	0	2,038	6,658	AFD3-01,02	FY 2023	1.00	55,084	
	EMERGENCY TELECOMM	2/7/2022				3,287	AFD3-01,01	FY 2022	1.00	52,600	
	CONNELL, ROBERT	2/7/2022	0.4	0	2,028	7,182	AFD3-01,02	FY 2023	1.00	54,816	
	EMERGENCY TELECOMM	2/7/2022				3,287	AFD3-01,01	FY 2022	1.00	52,600	
	BROMLEY, ZOE	2/7/2022	0.4	0	0	7,182	AFD3-01,02	FY 2023	1.00	54,816	
	EMERGENCY TELECOMM	VACANT		0	0	0	3,287	AFD3-01,01	FY 2022	1.00	52,600
	VACANT			0	0	0	7,158	AFD3-01,02	FY 2023	1.00	54,584
	EMERGENCY TELECOMM	VACANT		0	0	2,020	3,287	AFD3-01,01	FY 2022	1.00	52,600
	VACANT			0	0	2,020	1,700	AFD3-01,02	FY 2023	1.00	54,584
EMERGENCY TELECOMM	VACANT		0	0	2,020	3,287	AFD3-01,01	FY 2022	1.00	52,600	
VACANT			0	0	2,020	7,158	AFD3-01,02	FY 2023	1.00	54,584	
EMERGENCY TELECOMM	VACANT		0	0	2,020	3,287	AFD3-01,01	FY 2022	1.00	52,600	
VACANT			0	0	2,020	6,613	AFD3-01,02	FY 2023	1.00	54,584	
EMERGENCY TELECOMM	VACANT		0	0	2,020	3,287	AFD3-01,01	FY 2022	1.00	52,600	
VACANT			0	0	2,020	7,158	AFD3-01,02	FY 2023	1.00	54,584	
EMERGENCY TELECOMM	VACANT		0	0	2,020	3,287	AFD3-01,01	FY 2022	1.00	52,600	
VACANT			0	0	2,020	7,158	AFD3-01,02	FY 2023	1.00	54,584	
Account Totals:						90,942		FY 2022	23.00	1,455,156	
				16,700	21,897	181,379		FY 2023	23.00	1,517,580	
511101	PT DISPATCHER	8/26/1984				1,981	AFD3-08,08	FY 2022	0.00	31,698	
	MCDONALD, ROBERT	8/26/1984	37.85	0	0	1,700	AFD3-08,08	FY 2023	0.00	32,649	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
Account Totals:										
						1,981		FY 2022	0.00	31,698
				0	0	1,700		FY 2023	0.00	32,649
TOTAL COMMUNICATIONS										
						92,923		FY 2022	23.00	1,486,854
				16,700	21,897	183,079		FY 2023	23.00	1,550,229
0120112 - POLICE SUPPORT SVS										
511001	POLICE CAPTAIN					7,175	SONP-03	FY 2022	1.00	114,796
	SPALDING, WILLIAM	10/5/1997	24.22	3,500	0	33,302	SONP-03	FY 2023	1.00	114,796
	POLICE OFFICER	4/13/1998				4,714	NPD-08,08	FY 2022	1.00	75,421
	HILL, GREGORY	4/13/1998	24.22	3,394	0	9,304	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	4/24/2004				4,714	NPD-08,08	FY 2022	1.00	75,421
	MANOUK, KIMBERLY	4/24/2004	18.19	1,508	0	18,597	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	5/16/1984				4,714	NPD-08,08	FY 2022	1.00	75,421
	GEAGAN, THOMAS	5/16/1984	38.13	3,394	0	19,621	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	6/12/1989				4,714	NPD-08,08	FY 2022	1.00	75,421
	MACE, JEFFREY	6/12/1989	33.05	3,394	0	30,846	NPD-08,08	FY 2023	1.00	75,421
Account Totals:										
				15,190	0	111,670		FY 2022	5.00	416,480
								FY 2023	5.00	416,480
TOTAL POLICE SUPPORT SVS										
				15,190	0	111,670		FY 2022	5.00	416,480
								FY 2023	5.00	416,480
0120113 - SPECIAL OPERATIONS										
511001	POLICE CAPTAIN	9/11/2000				7,175	SONP-03	FY 2022	1.00	114,796
	MEAD, GEORGE	9/11/2000	21.81	2,500	0	15,006	SONP-03	FY 2023	1.00	114,796
	POLICE LIEUTENANT	12/2/2002				6,132	SONP-02	FY 2022	1.00	98,116
	HEALY, SEAN	12/2/2002	19.58	2,500	0	38,682	SONP-02	FY 2023	1.00	98,116
	POLICE SERGEANT	7/4/2001				5,241	SONP-01	FY 2022	1.00	83,860
	VALENTE, DANIEL	7/4/2001	20.99	2,500	0	28,680	SONP-01	FY 2023	1.00	83,860
	POLICE OFFICER	9/12/1983				4,714	NPD-08,08	FY 2022	1.00	75,421
	BRADLEY, RICHARD	9/12/1983	38.8	3,394	0	22,304	NPD-08,08	FY 2023	1.00	75,421
	POLICE OFFICER	9/8/2015				4,500	NPD-06,07	FY 2022	1.00	71,993
	SPINNEY, ALEXANDER	9/8/2015	6.81	749	0	9,550	NPD-07,08	FY 2023	1.00	74,871
Account Totals:										
				11,643	0	114,222		FY 2022	5.00	444,186
								FY 2023	5.00	447,064
TOTAL SPECIAL OPERATIONS										
				11,643	0	114,222		FY 2022	5.00	444,186
								FY 2023	5.00	447,064
TOTAL POLICE										
						810,913		FY 2022	208.80	14,861,169
				285,903	140,895	3,231,099		FY 2023	208.80	15,095,490

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
210 - FIRE										
0121021 - FIRE ADMIN.										
511001	FIRE CHIEF					0	HYXXX	FY 2022	1.00	200,769
	VACANT		0	0	7,428	0	HYXXX	FY 2023	1.00	200,769
	ASSISTANT CHIEF	4/12/2004				9,014	HY15-20,20	FY 2022	1.00	140,027
	GENTILE, GREGORY	4/12/2004	18.22	1,000	0	50,121	HY15-22,22	FY 2023	1.00	144,227
	IT COORDINATOR	7/5/2016				0	HY11-22,22	FY 2022	1.00	112,835
	CHADIS, ALEX	7/5/2016	5.99	750	4,301	15,425	HY11-24,24	FY 2023	1.00	116,245
	FIRE LIEUTENANT/STOREKEEP	4/9/2007				5,842	SFR-01	FY 2022	1.00	90,753
	LAROSSEE, CHAD	4/9/2007	15.23	1,500	0	10,401	SFR-01	FY 2023	1.00	93,476
	PAYROLL ADMINISTRATOR	4/8/2010				0	AF7-11,11	FY 2022	1.00	73,069
	CATRAMBONE, KIARA	4/8/2010	12.23	900	0	500	AF7-11,11	FY 2023	1.00	75,261
	ADMIN ASSISTANT	10/25/2004				0	AF7-11,11	FY 2022	1.00	73,069
	DIBONA, DIANE	10/25/2004	17.68	1,000	0	500	AF7-11,11	FY 2023	1.00	75,261
	FIRE PREVENTION ADMIN ASS	4/13/1998				0	AF7-11,11	FY 2022	1.00	73,069
	THOMPSON, CHERYL	4/13/1998	24.22	2,500	0	500	AF7-11,11	FY 2023	1.00	75,261
	Account Totals:					14,856		FY 2022	7.00	763,591
				7,650	11,729	77,447		FY 2023	7.00	780,500
	TOTAL FIRE ADMIN.					14,856		FY 2022	7.00	763,591
				7,650	11,729	77,447		FY 2023	7.00	780,500
0121022 - FIRE/RESCUE										
511001	DEPUTY FIRE CHIEF	7/6/1997				7,997	SFR-03	FY 2022	1.00	124,232
	MERRILL, BRIAN	7/6/1997	24.99	3,500	0	41,119	SFR-03	FY 2023	1.00	127,959
	DEPUTY FIRE CHIEF	8/12/2002				7,997	SFR-03	FY 2022	1.00	124,232
	CADDELL, MICHAEL	8/12/2002	19.89	2,500	0	47,517	SFR-03	FY 2023	1.00	127,959
	DEPUTY FIRE CHIEF	1/1/1995				7,997	SFR-03	FY 2022	1.00	124,232
	MCNAMARA, MICHAEL	1/1/1995	27.5	3,500	0	28,323	SFR-03	FY 2023	1.00	127,959
	DEPUTY FIRE CHIEF	7/12/2004				7,997	SFR-03	FY 2022	1.00	124,232
	FRICKE, ERIC	7/12/2004	17.97	1,500	0	39,619	SFR-03	FY 2023	1.00	127,959
	FIRE CAPTAIN	5/14/1989				6,835	SFR-02	FY 2022	1.00	106,182
	HERNANDEZ, MARK	5/14/1989	33.13	3,500	0	39,414	SFR-02	FY 2023	1.00	109,367
	FIRE CAPTAIN	9/13/1987				6,835	SFR-02	FY 2022	1.00	106,182
	COTOIA, JOSEPH	9/13/1987	34.8	3,500	0	14,552	SFR-02	FY 2023	1.00	109,367
	FIRE CAPTAIN	5/14/1989				6,835	SFR-02	FY 2022	1.00	106,182
	BIANCO, WILLIAM	5/14/1989	33.13	3,500	0	35,445	SFR-02	FY 2023	1.00	109,367
	FIRE CAPTAIN	8/12/2002				6,835	SFR-02	FY 2022	1.00	106,182
	BINNALL, ROBERT	8/12/2002	19.89	2,500	0	12,912	SFR-02	FY 2023	1.00	109,367
	FIRE CAPTAIN	1/1/1995				6,835	SFR-02	FY 2022	1.00	106,182
	DAGOSTINO, CARMINE	1/1/1995	27.5	3,500	0	33,945	SFR-02	FY 2023	1.00	109,367
	FIRE CAPTAIN	1/1/1995				6,835	SFR-02	FY 2022	1.00	106,182
	PODOLSKA, LAWRENCE	1/1/1995	27.5	3,500	0	35,445	SFR-02	FY 2023	1.00	109,367

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE CAPTAIN	11/8/1998				6,835	SFR-02	FY 2022	1.00	106,182
	HEITMAN, MARK	11/8/1998	23.65	2,500	0	35,445	SFR-02	FY 2023	1.00	109,367
	FIRE CAPTAIN	4/12/2004				6,835	SFR-02	FY 2022	1.00	106,182
	SVARTSTROM, KARL	4/12/2004	18.22	1,500	0	43,945	SFR-02	FY 2023	1.00	109,367
	FIRE CAPTAIN	7/12/2004				6,835	SFR-02	FY 2022	1.00	106,182
	FREMAULT, RONALD	7/12/2004	17.97	1,500	0	35,445	SFR-02	FY 2023	1.00	109,367
	FIRE CAPTAIN	4/5/1999				6,835	SFR-02	FY 2022	1.00	106,182
	PACHECO, MATHEW	4/5/1999	23.24	2,500	0	35,445	SFR-02	FY 2023	1.00	109,367
	FIRE LIEUTENANT	5/1/2006				5,842	SFR-01	FY 2022	1.00	90,753
	POMEROY, JAMES	5/1/2006	16.17	1,500	0	33,770	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	9/12/1983				5,842	SFR-01	FY 2022	1.00	90,753
	MACEWEN, DANIEL	9/12/1983	38.8	3,500	0	21,249	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	12/13/2015				5,842	SFR-01	FY 2022	1.00	90,753
	MEDEIROS, SHANE	12/13/2015	6.55	750	0	10,471	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	10/27/2002				5,842	SFR-01	FY 2022	1.00	90,753
	ROAN, JAMES	10/27/2002	19.68	2,500	0	12,601	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	1/1/1995				5,842	SFR-01	FY 2022	1.00	90,753
	MCGARY, THOMAS	1/1/1995	27.5	3,500	0	30,596	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	7/6/1997				5,842	SFR-01	FY 2022	1.00	90,753
	LOPEZ, THOMAS	7/6/1997	24.99	3,500	0	21,249	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	7/6/1997				5,842	SFR-01	FY 2022	1.00	90,753
	MURPHY, MICHAEL	7/6/1997	24.99	3,500	0	19,749	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	7/6/1997				5,842	SFR-01	FY 2022	1.00	90,753
	TRUDO, JAMES	7/6/1997	24.99	3,500	0	11,901	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	11/8/1998				5,842	SFR-01	FY 2022	1.00	90,753
	QUINN, DOUGLAS	11/8/1998	23.65	2,500	0	10,744	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	11/26/2000				5,842	SFR-01	FY 2022	1.00	90,753
	MURPHY, SHAWN	11/26/2000	21.6	2,500	0	35,270	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	11/7/1999				5,842	SFR-01	FY 2022	1.00	90,753
	TOLI, RICHARD	11/7/1999	22.65	2,500	0	19,749	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	5/6/2002				5,842	SFR-01	FY 2022	1.00	90,753
OTOOLE, ROBERT	5/6/2002	20.15	2,500	0	33,770	SFR-01	FY 2023	1.00	93,476	
FIRE LIEUTENANT	8/12/2002				5,842	SFR-01	FY 2022	1.00	90,753	
SMITH, THOMAS	8/12/2002	19.89	2,500	0	10,761	SFR-01	FY 2023	1.00	93,476	
FIRE LIEUTENANT	10/27/2002				5,842	SFR-01	FY 2022	1.00	90,753	
CUCCHI, PHILIP	10/27/2002	19.68	2,500	0	30,596	SFR-01	FY 2023	1.00	93,476	
FIRE LIEUTENANT	7/12/2004				5,842	SFR-01	FY 2022	1.00	90,753	
GENTILE, MICHAEL	7/12/2004	17.97	1,500	0	11,901	SFR-01	FY 2023	1.00	93,476	
FIRE LIEUTENANT	5/14/1989				5,842	SFR-01	FY 2022	1.00	90,753	
GIMENEZ, ALEX	5/14/1989	33.13	3,500	0	30,596	SFR-01	FY 2023	1.00	93,476	
FIRE LIEUTENANT	8/5/2013				5,842	SFR-01	FY 2022	1.00	90,753	
GRIFFITHS, NORMAN	8/5/2013	8.91	750	3,459	29,096	SFR-01	FY 2023	1.00	93,476	
FIRE LIEUTENANT	11/22/2004				5,842	SFR-01	FY 2022	1.00	90,753	
MANCINI, KEVIN	11/22/2004	17.61	1,500	0	21,249	SFR-01	FY 2023	1.00	93,476	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE LIEUTENANT	4/9/2007				5,842	SFR-01	FY 2022	1.00	90,753
	BAIMA, PAUL	4/9/2007	15.23	1,500	0	11,938	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	4/9/2007				5,842	SFR-01	FY 2022	1.00	90,753
	TEMPESTA, ROBERT	4/9/2007	15.23	1,500	0	29,096	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	5/3/2010				5,842	SFR-01	FY 2022	1.00	90,753
	FIORE, JOSEPH	5/3/2010	12.16	1,000	0	35,270	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	9/12/2011				5,842	SFR-01	FY 2022	1.00	90,753
	OBRIEN, JOHN	9/12/2011	10.8	1,000	0	30,596	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	4/9/2007				5,842	SFR-01	FY 2022	1.00	90,753
	OHARE, MARK	4/9/2007	15.23	1,500	0	21,249	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	5/2/2010				5,842	SFR-01	FY 2022	1.00	90,753
	DELUCA, JOSEPH	5/2/2010	12.16	1,000	0	19,749	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	11/3/2014				5,842	SFR-01	FY 2022	1.00	90,753
	VARDARO, NICHOLAS	11/3/2014	7.66	750	3,459	33,770	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	4/12/2004				5,842	SFR-01	FY 2022	1.00	90,753
	BUSA, NATHAN	4/12/2004	18.22	1,500	0	21,249	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	1/17/2011				5,842	SFR-01	FY 2022	1.00	90,753
	JASSET, JASON	1/17/2011	11.46	1,000	0	30,596	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	5/1/2006				5,842	SFR-01	FY 2022	1.00	90,753
	ARPINO, CLIFFORD	5/1/2006	16.17	1,500	0	19,749	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	5/2/2010				5,842	SFR-01	FY 2022	1.00	90,753
	DENNIS, BRENDAN	5/2/2010	12.16	1,000	0	29,096	SFR-01	FY 2023	1.00	93,476
	FIRE LIEUTENANT	7/20/2009				5,842	SFR-01	FY 2022	1.00	90,753
	PELLEGRINI, KENNETH	7/20/2009	12.95	1,000	0	39,096	SFR-01	FY 2023	1.00	93,476
	FIRE FIGHTER	3/24/1985				4,808	FF-08,08	FY 2022	1.00	74,694
	CUCCHI, RONALD	3/24/1985	37.27	3,500	0	8,767	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	3/24/1985				4,808	FF-08,08	FY 2022	1.00	74,694
	RIOS, WILLIAM	3/24/1985	37.27	3,500	0	8,662	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	4/27/1987				4,808	FF-08,08	FY 2022	1.00	74,694
	CADMAN, ROBERT	4/27/1987	35.18	3,500	0	8,662	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	1/1/1995				4,808	FF-08,08	FY 2022	1.00	74,694
	LANGAIGNE, DAVID	1/1/1995	27.5	3,500	0	24,049	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	7/6/1997				4,808	FF-08,08	FY 2022	1.00	74,694
MCNAMARA, BRIAN	7/6/1997	24.99	3,500	0	8,732	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	7/6/1997				4,808	FF-08,08	FY 2022	1.00	74,694	
RIZZA, MARC	7/6/1997	24.99	3,500	0	16,356	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	5/17/1998				4,808	FF-08,08	FY 2022	1.00	74,694	
GIMENEZ, RICHARD	5/17/1998	24.12	3,500	0	27,896	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	5/17/1998				4,808	FF-08,08	FY 2022	1.00	74,694	
SCHROEDER, JON	5/17/1998	24.12	3,500	0	24,049	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	5/31/1998				4,808	FF-08,08	FY 2022	1.00	74,694	
PROIA, CHARLES	5/31/1998	24.09	3,500	0	24,049	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	8/12/2001				4,808	FF-08,08	FY 2022	1.00	74,694	
BUSA, RICHARD	8/12/2001	20.89	2,500	0	16,356	FF-08,08	FY 2023	1.00	76,935	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	4/12/2004				4,808	FF-08,08	FY 2022	1.00	74,694
	ALBANO, BRYAN	4/12/2004	18.22	1,500	0	24,049	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	8/12/2001				4,808	FF-08,08	FY 2022	1.00	74,694
	BRIGHT, JAMES	8/12/2001	20.89	2,500	0	17,856	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	11/7/1999				4,808	FF-08,08	FY 2022	1.00	74,694
	CAPELLO, KEVIN	11/7/1999	22.65	2,500	0	9,327	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	11/26/2000				4,808	FF-08,08	FY 2022	1.00	74,694
	BLANCHARD, JOSEPH	11/26/2000	21.6	2,500	0	24,049	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	11/26/2000				4,808	FF-08,08	FY 2022	1.00	74,694
	TARASUIK, JOHN	11/26/2000	21.6	2,500	0	8,662	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	8/12/2001				4,808	FF-08,08	FY 2022	1.00	74,694
	CHAGNON, ROBERT	8/12/2001	20.89	2,500	0	10,897	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	8/12/2001				4,808	FF-08,08	FY 2022	1.00	74,694
	NOTINE, MATTHEW	8/12/2001	20.89	2,500	0	9,222	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	7/12/2004				4,808	FF-08,08	FY 2022	1.00	74,694
	MORRIS, JOHN	7/12/2004	17.97	1,500	0	16,356	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	8/12/2001				4,808	FF-08,08	FY 2022	1.00	74,694
	CRUZ, RICHARD	8/12/2001	20.89	2,500	0	17,856	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	8/12/2001				4,808	FF-08,08	FY 2022	1.00	74,694
	KAUFMAN, MARK	8/12/2001	20.89	2,500	0	8,662	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	8/12/2002				4,808	FF-08,08	FY 2022	1.00	74,694
	HORTANCE, STEDROY	8/12/2002	19.89	2,500	0	27,896	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	10/27/2002				4,808	FF-08,08	FY 2022	1.00	74,694
	CADMAN, MARK	10/27/2002	19.68	2,500	0	8,767	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	10/27/2002				4,808	FF-08,08	FY 2022	1.00	74,694
	KENNEDY, JOHN	10/27/2002	19.68	2,500	0	8,662	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	10/27/2002				4,808	FF-08,08	FY 2022	1.00	74,694
	RIZZA, KATHLEEN	10/27/2002	19.68	2,500	0	25,549	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	4/12/2004				4,808	FF-08,08	FY 2022	1.00	74,694
	CLAFLIN, THOMAS	4/12/2004	18.22	1,500	0	8,696	FF-08,08	FY 2023	1.00	76,935
FIRE FIGHTER	4/12/2004				4,808	FF-08,08	FY 2022	1.00	74,694	
HAILEY, RAEL	4/12/2004	18.22	1,500	0	9,082	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	4/12/2004				4,808	FF-08,08	FY 2022	1.00	74,694	
SBORDONE, ANDREW	4/12/2004	18.22	1,500	0	24,049	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	7/12/2004				4,808	FF-08,08	FY 2022	1.00	74,694	
KELLY, DANIEL	7/12/2004	17.97	1,500	0	16,356	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	7/12/2004				4,808	FF-08,08	FY 2022	1.00	74,694	
MULLINGS, KEIVE	7/12/2004	17.97	1,500	0	8,662	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	8/8/2004				4,808	FF-08,08	FY 2022	1.00	74,694	
EPPICH, KEITH	8/8/2004	17.9	1,500	0	8,662	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	11/22/2004				4,808	FF-08,08	FY 2022	1.00	74,694	
LANGAN, BRIAN	11/22/2004	17.61	1,500	0	16,356	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	3/20/2004				4,808	FF-08,08	FY 2022	1.00	74,694	
MACGOVERN, AARON	3/20/2004	18.28	1,500	0	16,356	FF-08,08	FY 2023	1.00	76,935	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	7/31/2004				4,808	FF-08,08	FY 2022	1.00	74,694
	MARIANO, ANTONIO	7/31/2004	17.92	1,500	0	16,356	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	11/22/2004				4,808	FF-08,08	FY 2022	1.00	74,694
	STEVENS, PAUL	11/22/2004	17.61	1,500	0	8,802	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	11/22/2004				4,808	FF-08,08	FY 2022	1.00	74,694
	COLELLA, JOSEPH	11/22/2004	17.61	1,500	0	8,767	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	11/22/2004				4,808	FF-08,08	FY 2022	1.00	74,694
	TRAVERS, ERIC	11/22/2004	17.61	1,500	0	16,356	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	4/9/2007				4,808	FF-08,08	FY 2022	1.00	74,694
	CLAFLIN, CHRISTOPHER	4/9/2007	15.23	1,500	0	8,662	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	4/9/2007				4,808	FF-08,08	FY 2022	1.00	74,694
	COLELLA, JEFFREY	4/9/2007	15.23	1,500	0	9,502	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	4/9/2007				4,808	FF-08,08	FY 2022	1.00	74,694
	HEALY, BRIAN	4/9/2007	15.23	1,500	0	16,356	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	4/9/2007				4,808	FF-08,08	FY 2022	1.00	74,694
	JOHNSON, STEPHEN	4/9/2007	15.23	1,500	0	10,342	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	4/9/2007				4,808	FF-08,08	FY 2022	1.00	74,694
	LESSARD, CHRISTOPHER	4/9/2007	15.23	1,500	0	27,896	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	6/1/2005				4,808	FF-08,08	FY 2022	1.00	74,694
	MANDATORI, DEREK	6/1/2005	17.08	1,500	0	16,356	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	4/9/2007				4,808	FF-08,08	FY 2022	1.00	74,694
	MAZZOLA, DARIO	4/9/2007	15.23	1,500	0	16,356	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	7/1/2009				4,808	FF-08,08	FY 2022	1.00	74,694
	KILLILEA, TIMOTHY	7/1/2009	13	1,000	0	27,896	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	7/20/2009				4,808	FF-08,08	FY 2022	1.00	74,694
	MAZZOLA, ANTHONY	7/20/2009	12.95	1,000	0	8,662	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	7/20/2009				4,808	FF-08,08	FY 2022	1.00	74,694
	MCGRATH, NICHOLAS	7/20/2009	12.95	1,000	0	8,977	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	7/20/2009				4,808	FF-08,08	FY 2022	1.00	74,694
	LEONE, PETER	7/20/2009	12.95	1,000	0	8,662	FF-08,08	FY 2023	1.00	76,935
FIRE FIGHTER	7/20/2009				4,808	FF-08,08	FY 2022	1.00	74,694	
VENDITTI, MATTHEW	7/20/2009	12.95	1,000	0	8,662	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	5/2/2010				4,808	FF-08,08	FY 2022	1.00	74,694	
ALBANO, JOSEPH	5/2/2010	12.16	1,000	0	8,732	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	5/2/2010				4,808	FF-08,08	FY 2022	1.00	74,694	
RUFO, DANIEL	5/2/2010	12.16	1,000	0	16,356	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	5/2/2010				4,808	FF-08,08	FY 2022	1.00	74,694	
VELLO, MATTHEW	5/2/2010	12.16	1,000	0	8,732	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	10/10/2010				4,808	FF-08,08	FY 2022	1.00	74,694	
QUINN, LAWRENCE	10/10/2010	11.73	1,000	0	8,662	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	9/12/2011				4,808	FF-08,08	FY 2022	1.00	74,694	
ARPINO, NICHOLAS	9/12/2011	10.8	1,000	0	8,662	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	9/12/2011				4,808	FF-08,08	FY 2022	1.00	74,694	
DEZSO, MARK	9/12/2011	10.8	1,000	0	16,356	FF-08,08	FY 2023	1.00	76,935	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	9/12/2011				4,808	FF-08,08	FY 2022	1.00	74,694
	HANDLER, ANDREW	9/12/2011	10.8	1,000	0	24,049	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	9/12/2011				4,808	FF-08,08	FY 2022	1.00	74,694
	LEBLANC, PATRICK	9/12/2011	10.8	1,000	0	10,167	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	9/12/2011				4,808	FF-08,08	FY 2022	1.00	74,694
	MCCABE, SHAWN	9/12/2011	10.8	1,000	0	8,662	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	9/12/2011				4,808	FF-08,08	FY 2022	1.00	74,694
	PAPIA, JONATHAN	9/12/2011	10.8	1,000	0	25,549	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	9/12/2011				4,808	FF-08,08	FY 2022	1.00	74,694
	ROONEY, RYAN	9/12/2011	10.8	1,000	0	16,356	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	9/12/2011				4,808	FF-08,08	FY 2022	1.00	74,694
	STEPHENS, JAMAL	9/12/2011	10.8	1,000	0	16,356	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	9/13/2011				4,808	FF-08,08	FY 2022	1.00	74,694
	CASTELLANOS, TIMOTHY	9/13/2011	10.8	1,000	0	9,712	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	8/20/2012				4,808	FF-08,08	FY 2022	1.00	74,694
	FLYNN, KEVIN	8/20/2012	9.86	1,000	2,847	8,662	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	8/20/2012				4,808	FF-08,08	FY 2022	1.00	74,694
	SCANNELL, THOMAS	8/20/2012	9.86	1,000	2,847	25,549	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	8/20/2012				4,808	FF-08,08	FY 2022	1.00	74,694
	ZAGAMI, MATTHEW	8/20/2012	9.86	1,000	2,847	9,856	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	8/20/2012				4,808	FF-08,08	FY 2022	1.00	74,694
	BIANCHI, DAVID	8/20/2012	9.86	1,000	2,847	24,049	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	8/20/2012				4,808	FF-08,08	FY 2022	1.00	74,694
	BOBOS, PAUL	8/20/2012	9.86	1,000	2,847	25,549	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	8/20/2012				4,808	FF-08,08	FY 2022	1.00	74,694
	POHLMAN, MICHAEL	8/20/2012	9.86	1,000	2,847	27,896	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	11/22/2004				4,808	FF-08,08	FY 2022	1.00	74,694
	DAVIS, BETH	11/22/2004	17.61	1,500	0	10,162	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	11/22/2004				4,808	FF-08,08	FY 2022	1.00	74,694
	MARINI, MICHAEL	11/22/2004	17.61	1,500	0	9,117	FF-08,08	FY 2023	1.00	76,935
FIRE FIGHTER	7/23/2013				4,808	FF-08,08	FY 2022	1.00	74,694	
JEWELL, FRANK	7/23/2013	8.94	750	2,847	29,396	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	2/5/2013				4,808	FF-08,08	FY 2022	1.00	74,694	
LUCCHETTI, LOUIS	2/5/2013	9.41	1,000	2,847	16,356	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	8/5/2013				4,808	FF-08,08	FY 2022	1.00	74,694	
QUATROMINI, CRAIG	8/5/2013	8.91	750	2,847	8,662	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	8/5/2013				4,808	FF-08,08	FY 2022	1.00	74,694	
SULLIVAN, MICHAEL	8/5/2013	8.91	750	2,847	24,049	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	2/10/2014				4,808	FF-08,08	FY 2022	1.00	74,694	
DOHERTY, RYAN	2/10/2014	8.39	750	0	27,896	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	7/21/2014				4,808	FF-07,08	FY 2022	1.00	74,537	
MAZZOLA, NICHOLAS	7/21/2014	7.94	750	2,847	8,653	FF-08,08	FY 2023	1.00	76,935	
FIRE FIGHTER	10/5/2014				4,808	FF-07,08	FY 2022	1.00	73,971	
EDINGTON, GLENN	10/5/2014	7.74	750	2,847	25,506	FF-08,08	FY 2023	1.00	76,935	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	10/5/2014				4,808	FF-07,08	FY 2022	1.00	73,971
	MONIZ, IAN	10/5/2014	7.74	750	2,847	16,313	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	10/5/2014				4,808	FF-07,08	FY 2022	1.00	73,971
	WALSH, MICHAEL	10/5/2014	7.74	750	2,847	27,853	FF-08,08	FY 2023	1.00	76,935
	FIRE FIGHTER	1/26/2015				4,705	FF-06,07	FY 2022	1.00	70,287
	CICCONI, JOSEPH	1/26/2015	7.43	750	2,786	8,320	FF-07,08	FY 2023	1.00	75,285
	FIRE FIGHTER	10/1/2015				4,705	FF-06,07	FY 2022	1.00	70,287
	WALSH, RYAN	10/1/2015	6.75	750	2,786	15,848	FF-07,08	FY 2023	1.00	75,285
	FIRE FIGHTER	1/19/2016				4,705	FF-06,07	FY 2022	1.00	70,287
	GAGNE, TIMOTHY	1/19/2016	6.45	750	2,786	23,377	FF-07,08	FY 2023	1.00	75,285
	FIRE FIGHTER	9/16/2013				4,705	FF-06,07	FY 2022	1.00	70,287
	MCGLAME, DAVID	9/16/2013	8.79	750	2,786	27,141	FF-07,08	FY 2023	1.00	75,285
	FIRE FIGHTER	9/30/2016				4,579	FF-05,06	FY 2022	1.00	68,403
	FONTECCHIO, ANTHONY	9/30/2016	5.75	750	2,711	15,439	FF-06,07	FY 2023	1.00	73,265
	FIRE FIGHTER	9/26/2016				4,579	FF-05,06	FY 2022	1.00	68,403
	FRANKS, ZACHARY	9/26/2016	5.76	750	2,711	8,113	FF-06,07	FY 2023	1.00	73,265
	FIRE FIGHTER	9/30/2016				4,579	FF-05,06	FY 2022	1.00	68,403
	YERARDI, JOSEPH	9/30/2016	5.75	750	2,711	26,429	FF-06,07	FY 2023	1.00	73,265
	FIRE FIGHTER	3/6/2017				4,502	FF-05,06	FY 2022	1.00	67,273
	GENTILE, GARY	3/6/2017	5.32	750	2,665	9,488	FF-06,07	FY 2023	1.00	72,037
	FIRE FIGHTER	4/28/2017				4,477	FF-05,06	FY 2022	1.00	66,898
	ALBANO, STEPHEN	4/28/2017	5.18	750	2,650	27,354	FF-06,07	FY 2023	1.00	71,631
	FIRE FIGHTER	4/28/2017				4,477	FF-05,06	FY 2022	1.00	66,898
	FRANK, JOSEPH	4/28/2017	5.18	750	2,650	16,609	FF-06,07	FY 2023	1.00	71,631
	FIRE FIGHTER	4/28/2017				4,477	FF-05,06	FY 2022	1.00	66,898
	PINE, JOSEPH	4/28/2017	5.18	750	2,650	9,446	FF-06,07	FY 2023	1.00	71,631
	FIRE FIGHTER	4/28/2017				4,477	FF-05,06	FY 2022	1.00	66,898
	ROONEY, BRENDAN	4/28/2017	5.18	750	2,650	27,354	FF-06,07	FY 2023	1.00	71,631
	FIRE FIGHTER	4/28/2017				4,477	FF-05,06	FY 2022	1.00	66,898
	DONAHUE, ROBERT	4/28/2017	5.18	750	2,650	11,196	FF-06,07	FY 2023	1.00	71,631
FIRE FIGHTER	10/2/2017				4,402	FF-04,05	FY 2022	1.00	65,773	
BLACK, CHRISTOPHER	10/2/2017	4.75	0	2,606	16,366	FF-05,06	FY 2023	1.00	70,438	
FIRE FIGHTER	10/2/2017				4,402	FF-04,05	FY 2022	1.00	65,773	
GIAMPIETRO, MATTHEW	10/2/2017	4.75	0	2,606	25,432	FF-05,06	FY 2023	1.00	70,438	
FIRE FIGHTER	10/2/2017				4,402	FF-04,05	FY 2022	1.00	65,773	
MCCARTHY, RYAN	10/2/2017	4.75	0	2,606	14,866	FF-05,06	FY 2023	1.00	70,438	
FIRE FIGHTER	10/2/2017				4,402	FF-04,05	FY 2022	1.00	65,773	
LOPEZ, MICHAEL	10/2/2017	4.75	0	2,606	25,432	FF-05,06	FY 2023	1.00	70,438	
FIRE FIGHTER	11/6/2017				4,386	FF-04,05	FY 2022	1.00	65,527	
CARUSO, JOSEPH	11/6/2017	4.65	0	0	14,814	FF-05,06	FY 2023	1.00	70,177	
FIRE FIGHTER	4/2/2018				4,318	FF-04,05	FY 2022	1.00	64,493	
JEPSEN, KYLE	4/2/2018	4.25	0	2,556	14,590	FF-05,06	FY 2023	1.00	69,083	
FIRE FIGHTER	4/2/2018				4,318	FF-04,05	FY 2022	1.00	64,493	
QUINN, CHRISTOPHER	4/2/2018	4.25	0	0	14,590	FF-05,06	FY 2023	1.00	69,083	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	FIRE FIGHTER	4/2/2018				4,318	FF-04,05	FY 2022	1.00	64,493
	LEONE, ALESSANDRO	4/2/2018	4.25	0	2,556	14,590	FF-05,06	FY 2023	1.00	69,083
	FIRE FIGHTER	4/2/2018				4,318	FF-04,05	FY 2022	1.00	64,493
	SCHICITANO, JOHN	4/2/2018	4.25	0	2,556	14,590	FF-05,06	FY 2023	1.00	69,083
	FIRE FIGHTER	4/2/2018				4,318	FF-04,05	FY 2022	1.00	64,493
	RIFFE, JASON	4/2/2018	4.25	0	0	14,590	FF-05,06	FY 2023	1.00	69,083
	FIRE FIGHTER	4/2/2018				4,318	FF-04,05	FY 2022	1.00	64,493
	DANGELO, JOSEPH	4/2/2018	4.25	0	2,556	16,090	FF-05,06	FY 2023	1.00	69,083
	FIRE FIGHTER	9/4/2018				4,247	FF-03,04	FY 2022	1.00	63,423
	PANICA, KEVIN	9/4/2018	3.83	0	0	7,565	FF-04,05	FY 2023	1.00	67,947
	FIRE FIGHTER	7/31/2018				4,263	FF-03,04	FY 2022	1.00	63,664
	HIETT, JAMES	7/31/2018	3.92	0	2,524	9,091	FF-04,05	FY 2023	1.00	68,209
	FIRE FIGHTER	1/2/2019				4,192	FF-03,04	FY 2022	1.00	62,620
	WIGGIN, BENJAMIN	1/2/2019	3.5	0	2,482	7,476	FF-04,05	FY 2023	1.00	67,075
	FIRE FIGHTER	1/2/2019				4,192	FF-03,04	FY 2022	1.00	62,620
	ALDEN, ERIC	1/2/2019	3.5	0	2,482	8,976	FF-04,05	FY 2023	1.00	67,075
	FIRE FIGHTER	1/2/2019				4,192	FF-03,04	FY 2022	1.00	62,620
	ASWAD, JOSEPH	1/2/2019	3.5	0	0	24,245	FF-04,05	FY 2023	1.00	67,075
	FIRE FIGHTER	1/2/2019				4,192	FF-03,04	FY 2022	1.00	62,620
	LEUNG, JOSEPH	1/2/2019	3.5	0	0	14,183	FF-04,05	FY 2023	1.00	67,075
	FIRE FIGHTER	6/10/2013				4,026	FF-02,03	FY 2022	1.00	60,130
	TRASK, JOSEPH	6/10/2013	9.06	1,000	2,383	23,305	FF-03,04	FY 2023	1.00	64,411
	FIRE FIGHTER	7/8/2019				4,108	FF-02,03	FY 2022	1.00	61,368
	MCCARTHY, JAMES	7/8/2019	2.98	0	2,432	25,268	FF-03,04	FY 2023	1.00	65,725
	FIRE FIGHTER	7/8/2019				4,108	FF-02,03	FY 2022	1.00	61,368
	BUCKLEY, CRAIG	7/8/2019	2.98	0	2,432	15,409	FF-03,04	FY 2023	1.00	65,725
	FIRE FIGHTER	1/13/2020				4,026	FF-02,03	FY 2022	1.00	60,136
	ANNINO, ANTHONY	1/13/2020	2.47	0	2,383	23,306	FF-03,04	FY 2023	1.00	64,418
	FIRE FIGHTER	8/31/2020				3,954	FF-02,02	FY 2022	1.00	59,032
	FAGAN, BRENDAN	8/31/2020	1.84	0	2,340	8,581	FF-03,03	FY 2023	1.00	63,256
	FIRE FIGHTER	8/31/2020				3,954	FF-02,02	FY 2022	1.00	59,032
	FERGUSON, ZACHARY	8/31/2020	1.84	0	2,340	8,581	FF-03,03	FY 2023	1.00	63,256
	FIRE FIGHTER	8/31/2020				3,954	FF-02,02	FY 2022	1.00	59,032
	HOWARD, ERIC	8/31/2020	1.84	0	2,340	7,081	FF-03,03	FY 2023	1.00	63,256
	FIRE FIGHTER	8/31/2020				3,954	FF-02,02	FY 2022	1.00	59,032
	HOWARD, JEFFREY	8/31/2020	1.84	0	2,340	8,581	FF-03,03	FY 2023	1.00	63,256
	FIRE FIGHTER	11/23/2020				3,892	FF-01,02	FY 2022	1.00	58,137
	KOPELMAN, MATTHEW	11/23/2020	1.61	0	2,304	6,981	FF-02,03	FY 2023	1.00	62,279
	FIRE FIGHTER	10/26/2020				3,904	FF-01,02	FY 2022	1.00	58,310
	CLARKE, THOMAS	10/26/2020	1.68	0	2,311	13,248	FF-02,03	FY 2023	1.00	62,468
	FIRE FIGHTER	10/26/2020				3,904	FF-01,02	FY 2022	1.00	58,310
	JOHNSON, CHRISTOPHER	10/26/2020	1.68	0	0	8,501	FF-02,03	FY 2023	1.00	62,468
	FIRE FIGHTER	11/23/2020				3,892	FF-01,02	FY 2022	1.00	58,137
	SABETTI, DANIEL	11/23/2020	1.61	0	2,304	13,209	FF-02,03	FY 2023	1.00	62,279

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	FIRE FIGHTER	6/14/2021				3,807	FF-01,02	FY 2022	1.00	56,884	
	PENDERGAST, CHARLES	6/14/2021	1.05	0	2,254	12,934	FF-02,03	FY 2023	1.00	60,911	
	FIRE FIGHTER	5/10/2021				3,822	FF-01,02	FY 2022	1.00	57,100	
	KENNEDY, SHAWN	5/10/2021	1.14	0	2,262	8,367	FF-02,03	FY 2023	1.00	61,147	
	FIRE FIGHTER	5/10/2021				3,822	FF-01,02	FY 2022	1.00	57,100	
	LEONE, DANTE	5/10/2021	1.14	0	0	6,867	FF-02,03	FY 2023	1.00	61,147	
	FIRE FIGHTER					3,800	FF-01,01	FY 2022	1.00	56,776	
	VACANT		0	0	0	12,910	FF-02,02	FY 2023	1.00	60,803	
	FIRE FIGHTER					3,800	FF-01,01	FY 2022	1.00	56,776	
	VACANT		0	0	0	12,910	FF-02,02	FY 2023	1.00	60,803	
	FIRE FIGHTER					3,800	FF-01,01	FY 2022	1.00	56,776	
	VACANT		0	0	0	12,910	FF-02,02	FY 2023	1.00	60,803	
	FIRE FIGHTER					3,800	FF-01,01	FY 2022	1.00	56,776	
	VACANT		0	0	0	12,910	FF-02,02	FY 2023	1.00	60,803	
	FIRE FIGHTER					3,800	FF-01,01	FY 2022	1.00	56,776	
	VACANT		0	0	0	12,910	FF-02,02	FY 2023	1.00	60,803	
	FIRE FIGHTER					3,655	FF-01,01	FY 2022	1.00	56,776	
	VACANT		0	0	0	12,570	FF-01,01	FY 2023	1.00	58,480	
	FIRE FIGHTER					3,655	FF-01,01	FY 2022	1.00	56,776	
	VACANT		0	0	2,164	12,570	FF-01,01	FY 2023	1.00	58,480	
	FIRE FIGHTER					3,655	FF-01,01	FY 2022	1.00	56,776	
	VACANT		0	0	2,164	14,070	FF-01,01	FY 2023	1.00	58,480	
	FIRE FIGHTER					3,655	FF-01,01	FY 2022	1.00	56,776	
	VACANT		0	0	2,164	14,070	FF-01,01	FY 2023	1.00	58,480	
Account Totals:						875,993		FY 2022	176.00	13,480,500	
					238,000	147,021	3,203,084		FY 2023	176.00	14,016,663
TOTAL FIRE/RESCUE						875,993		FY 2022	176.00	13,480,500	
					238,000	147,021	3,203,084		FY 2023	176.00	14,016,663
0121023 - FIRE PREVENTION											
511001	DEPUTY FIRE CHIEF	8/12/2001				7,997	SFR-03	FY 2022	1.00	124,232	
	MELENDEZ, EDGARDO	8/12/2001	20.89	2,500	0	50,619	SFR-03	FY 2023	1.00	127,959	
	FIRE CAPTAIN	8/12/2001				6,835	SFR-02	FY 2022	1.00	106,182	
	MARKOSKI, CHRISTOPHER	8/12/2001	20.89	2,500	0	43,945	SFR-02	FY 2023	1.00	109,367	
	FIRE LIEUTENANT	10/24/2011				5,842	SFR-01	FY 2022	1.00	90,753	
	BANNON, BRIAN	10/24/2011	10.69	1,000	0	42,770	SFR-01	FY 2023	1.00	93,476	
	FIRE LIEUTENANT	8/20/2012				5,842	SFR-01	FY 2022	1.00	90,753	
	HUNTER, EDWARD	8/20/2012	9.86	1,000	3,459	27,249	SFR-01	FY 2023	1.00	93,476	
	FIRE LIEUTENANT	7/12/2004				5,842	SFR-01	FY 2022	1.00	90,753	
	PODOLSKI, JOHN	7/12/2004	17.97	1,500	0	27,249	SFR-01	FY 2023	1.00	93,476	
Account Totals:						32,358		FY 2022	5.00	502,673	
					8,500	3,459	191,832		FY 2023	5.00	517,754
TOTAL FIRE PREVENTION						32,358		FY 2022	5.00	502,673	
					8,500	3,459	191,832		FY 2023	5.00	517,754

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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
0121024 - FIRE ALARM SERVICES											
511001	DEPUTY FIRE CHIEF - ALARM	11/4/1996				7,997	SFR-03	FY 2022	1.00	124,232	
	MANNING, GLENN	11/4/1996	25.66	3,500	0	16,527	SFR-03	FY 2023	1.00	127,959	
	SIGNAL MAINTENANCE FOREMA	4/19/2016				6,835	SFR-02	FY 2022	1.00	106,182	
	BOUDREAU, MARK	4/19/2016	6.2	750	4,047	14,572	SFR-02	FY 2023	1.00	109,367	
	SIGNAL MAINT	8/11/1991				5,842	SFR-01	FY 2022	1.00	90,753	
	CURRY, KEVIN	8/11/1991	30.89	3,500	0	12,901	SFR-01	FY 2023	1.00	93,476	
	SIGNAL MAINT	4/19/2016				5,842	SFR-01	FY 2022	1.00	90,753	
	HEALY, KEVIN	4/19/2016	6.2	750	0	12,901	SFR-01	FY 2023	1.00	93,476	
	SIGNAL MAINT	10/9/1988				5,842	SFR-01	FY 2022	1.00	90,753	
	KEEGAN, PAUL	10/9/1988	33.73	3,500	0	12,901	SFR-01	FY 2023	1.00	93,476	
Account Totals:						32,358		FY 2022	5.00	502,673	
					12,000	4,047	69,802		FY 2023	5.00	517,754
TOTAL FIRE ALARM SERVICES						32,358		FY 2022	5.00	502,673	
						12,000	4,047	69,802	FY 2023	5.00	517,754
0121026 - FIRE VEHICLE MAINT.											
511001	WF-FIRE APPARATUS REPAIRM	8/18/1997				6,835	SFR-02	FY 2022	1.00	106,182	
	MCCARTHY, JAMES	8/18/1997	24.87	3,500	0	14,572	SFR-02	FY 2023	1.00	109,367	
	FIRE APPARATUS REPAIRMAN	11/16/2015				5,842	SFR-01	FY 2022	1.00	90,753	
	HAND, THOMAS	11/16/2015	6.63	750	3,459	12,901	SFR-01	FY 2023	1.00	93,476	
Account Totals:						12,677		FY 2022	2.00	196,935	
					4,250	3,459	27,473		FY 2023	2.00	202,843
TOTAL FIRE VEHICLE MAINT.						12,677		FY 2022	2.00	196,935	
						4,250	3,459	27,473	FY 2023	2.00	202,843
0121027 - COMMUNICATIONS											
511001	FIRE LIEUTENANT	7/12/2004				5,842	SFR-01	FY 2022	1.00	90,753	
	BIANCHI, MICHAEL	7/12/2004	17.97	1,500	0	17,901	SFR-01	FY 2023	1.00	93,476	
Account Totals:						5,842		FY 2022	1.00	90,753	
					1,500	0	17,901		FY 2023	1.00	93,476
TOTAL COMMUNICATIONS						5,842		FY 2022	1.00	90,753	
						1,500	0	17,901	FY 2023	1.00	93,476
0121028 - FIRE TRAINING											
511001	FIRE CAPTAIN	5/2/2010				6,835	SFR-02	FY 2022	1.00	106,182	
	MCCULLY, PHILLIP	5/2/2010	12.16	1,000	0	49,414	SFR-02	FY 2023	1.00	109,367	
	FIRE LIEUTENANT	7/20/2009				5,842	SFR-01	FY 2022	1.00	90,753	
	WHITE, MICHAEL	7/20/2009	12.95	1,000	0	38,096	SFR-01	FY 2023	1.00	93,476	
	FIRE LIEUTENANT	3/27/1988				5,842	SFR-01	FY 2022	1.00	90,753	
	BOURGEOIS, JOHN	3/27/1988	34.26	3,500	0	28,749	SFR-01	FY 2023	1.00	93,476	
Account Totals:						18,519		FY 2022	3.00	287,688	
					5,500	0	116,259		FY 2023	3.00	296,319

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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
TOTAL FIRE TRAINING						18,519		FY 2022	3.00	287,688
				5,500	0	116,259		FY 2023	3.00	296,319
TOTAL FIRE						992,603		FY 2022	199.00	15,824,813
				277,400	169,715	3,703,798		FY 2023	199.00	16,425,309

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
220 - INSPECTIONAL SERVICES											
0122040 - INSPECTIONAL SVS ADMIN											
511001	COMMISSIONER	6/21/2005				0	HY13-30,30	FY 2022	1.00	142,697	
	LOJEK, JOHN	6/21/2005	17.03	1,000	0	0	HY13-32,32	FY 2023	1.00	147,010	
	DEPUTY COMMISSIONER	6/17/2013				0	HY11-24,24	FY 2022	1.00	116,245	
	CICCARIELLO, ANTHONY	6/17/2013	9.04	900	4,431	0	HY11-26,26	FY 2023	1.00	119,759	
	ZONING ENFORCEMENT AGENT	3/9/2021				0	HY8-05,05	FY 2022	1.00	71,768	
	MAVRELIS, ANDREW	3/9/2021	1.31	0	2,735	0	HY8-07,07	FY 2023	1.00	73,916	
	OFFICE INFO COORDINATOR	8/16/2010				0	AF8-06,07	FY 2022	1.00	70,460	
	PATTEN, KRISTEN	8/16/2010	11.88	900	0	500	AF8-07,08	FY 2023	1.00	74,750	
	EXECUTIVE ADMIN	6/28/2017				0	AF8-04,04	FY 2022	1.00	64,869	
	FINAMORE, DEB	6/28/2017	5.01	500	2,546	500	AF8-05,05	FY 2023	1.00	68,819	
	DEVELOPMENT SERVICES ASST					0	AF5-02,03	FY 2022	1.00	47,692	
	VACANT		0	0	940	500	AF5-03,04	FY 2023	1.00	25,393	
	DEVELOPMENT SERVICES ASST					0	AF5-02,03	FY 2022	1.00	47,692	
	VACANT		0	0	1,872	500	AF5-03,04	FY 2023	1.00	50,594	
Account Totals:						0		FY 2022	7.00	561,423	
					3,300	12,524	2,000	FY 2023	7.00	560,241	
511101	ASSISTANT ZONING ENFORCEM	12/6/2021				0	QQQ	FY 2022	0.25	30,000	
	EDREHI, CHARLES	12/6/2021	0.57	0	0	0	QQQ	FY 2023	0.40	30,000	
Account Totals:						0		FY 2022	0.25	30,000	
					0	0	0	FY 2023	0.40	30,000	
TOTAL INSPECTIONAL SVS ADMIN						0		FY 2022	7.25	591,423	
						3,300	12,524	2,000	FY 2023	7.40	590,241
0122041 - BLDG CODE/ZONING ENFMT											
511001	SENIOR BUILDING INSPECTOR	11/1/1999				0	IN2-11,11	FY 2022	1.00	96,859	
	GIFFORD, ALAN	11/1/1999	22.67	2,000	0	500	IN2-11,11	FY 2023	1.00	99,765	
	BUILDING INSPECTOR	3/11/2002				0	IN1-11,11	FY 2022	1.00	87,004	
	LAMPLOUGH, CHARLES	3/11/2002	20.31	2,000	0	500	IN1-11,11	FY 2023	1.00	89,614	
	BUILDING INSPECTOR	12/2/2019				0	IN1-07,08	FY 2022	1.00	78,692	
	JOHNSON, JEFFREY	12/2/2019	2.58	0	3,088	500	IN1-08,09	FY 2023	1.00	83,466	
	BUILDING INSPECTOR	11/21/2016				0	IN1-10,11	FY 2022	1.00	86,019	
	GILBERT, PAUL	11/21/2016	5.61	500	0	500	IN1-11,11	FY 2023	1.00	89,614	
	BUILDING INSPECTOR	6/6/2016				0	IN1-11,11	FY 2022	1.00	87,004	
	NELSON, PAUL	6/6/2016	6.07	500	3,316	500	IN1-11,11	FY 2023	1.00	89,614	
Account Totals:						0		FY 2022	5.00	435,578	
					5,000	6,404	2,500	FY 2023	5.00	452,073	
TOTAL BLDG CODE/ZONING ENFMT						0		FY 2022	5.00	435,578	
						5,000	6,404	2,500	FY 2023	5.00	452,073

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
0122044 - WEIGHTS & MEASURES										
511001	INSPECTOR, WEIGHTS & MEAS	3/1/2021				0	HY7-03,06	FY 2022	1.00	65,430
	FEROLITO, BRETT	3/1/2021	1.33	0	0	0	HY7-06,08	FY 2023	1.00	67,875
Account Totals:						0		FY 2022	1.00	65,430
					0	0	0	FY 2023	1.00	67,875
TOTAL WEIGHTS & MEASURES						0		FY 2022	1.00	65,430
					0	0	0	FY 2023	1.00	67,875
0122049 - MECHANICAL INSPECTIONS										
511001	SENIOR WIRE INSPECTOR	2/22/1988				0	IN2-11,11	FY 2022	1.00	96,859
	MCDONALD, WILLIAM	2/22/1988	34.36	2,500	0	500	IN2-11,11	FY 2023	1.00	99,765
	SENIOR PLUMBING/GAS FITTI	7/15/2014				0	IN2-10,11	FY 2022	1.00	95,446
	CAMMISARO, PAUL	7/15/2014	7.96	500	3,691	500	IN2-11,11	FY 2023	1.00	99,765
	PLUMBING/GAS FITTINGS	10/1/2018				0	IN1-05,06	FY 2022	1.00	74,573
	IVESTER, DONALD	10/1/2018	3.75	0	0	500	IN1-06,07	FY 2023	1.00	79,096
	PLUMBING/GAS FITTINGS	5/16/2016				0	IN1-10,11	FY 2022	1.00	84,806
	LALLY, JAMES	5/16/2016	6.13	500	0	500	IN1-11,11	FY 2023	1.00	89,614
	WIRE INSPECTOR	7/2/2013				0	IN1-11,11	FY 2022	1.00	87,004
	CERONE, DAVID	7/2/2013	9	500	3,316	500	IN1-11,11	FY 2023	1.00	89,614
	WIRE INSPECTOR	12/9/2019				0	IN1-05,06	FY 2022	1.00	74,162
	MCGOURTY, JOHN	12/9/2019	2.56	0	0	500	IN1-06,07	FY 2023	1.00	78,659
Account Totals:						0		FY 2022	6.00	512,850
					4,000	7,007	3,000	FY 2023	6.00	536,513
TOTAL MECHANICAL INSPECTIONS						0		FY 2022	6.00	512,850
					4,000	7,007	3,000	FY 2023	6.00	536,513
TOTAL INSPECTIONAL SERVICES						0		FY 2022	19.25	1,605,281
					12,300	25,935	7,500	FY 2023	19.40	1,646,702

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
401 - PUBLIC WORKS										
0140110 - ENGINEERING SERVICES										
511001	CITY ENGINEER	6/3/2002				0	HY12-35,35	FY 2022	1.00	145,765
	TAVERNA, LOUIS	6/3/2002	20.08	2,000	0	0	HY12-37,37	FY 2023	1.00	150,170
	ASSOC CITY ENGINEER	11/2/1998				0	HY10-30,30	FY 2022	1.00	118,854
	DAGHLIAN, JOHN	11/2/1998	23.66	2,000	0	0	HY10-32,32	FY 2023	1.00	122,447
	DIR OF ENGINEERING	11/6/2006				0	HY11-29,29	FY 2022	0.50	62,614
	NICHOLS, FRANCIS	11/6/2006	15.65	500	0	0	HY11-31,31	FY 2023	0.50	64,507
	DESIGN MANAGER	3/20/2017				0	HY10-23,26	FY 2022	0.50	54,760
	VARGAS, ALFREDO	3/20/2017	5.28	375	2,103	0	HY10-26,28	FY 2023	0.50	56,828
	CHIEF OF SURVEY					0	HY10-23,23	FY 2022	1.00	107,091
	VACANT		0	0	4,082	1,000	HY10-25,25	FY 2023	1.00	110,328
	DESIGN ENGINEER	11/21/2021				0	EN46-03,03	FY 2022	1.00	80,091
	GIUNTA, LISA	11/21/2021	0.61	0	0	1,000	EN46-04,04	FY 2023	1.00	85,595
	PERMITS ENGINEER					0	EN45-05,05	FY 2022	1.00	80,565
	VACANT		0	0	3,180	0	EN45-06,06	FY 2023	1.00	85,938
	CONSTRUCTION ENGINEER	4/17/2012				0	EN45-12,12	FY 2022	1.00	101,696
	FEDERICO, GABRIEL	4/17/2012	10.21	900	0	1,000	EN45-12,12	FY 2023	1.00	104,746
	OFFICE ENGINEER	6/17/2013				0	EN44-04,05	FY 2022	1.00	74,907
	CENCE, NICHOLAS	6/17/2013	9.04	900	2,957	1,000	EN44-05,06	FY 2023	1.00	79,911
	ASST. DESIGN ENGINEER	12/16/2002				0	EN44-08,09	FY 2022	1.00	85,367
	PANZA, MELISSA	12/16/2002	19.54	2,000	0	1,000	EN44-09,10	FY 2023	1.00	90,995
	SENIOR SURVEY INST TECH	2/25/2019				0	EN42-07,08	FY 2022	1.00	71,534
	METCALF, RUSSELL	2/25/2019	3.35	0	2,830	1,000	EN42-08,09	FY 2023	1.00	76,487
	CONSTRUCTION INSPECTOR	9/14/2007				0	EN42-12,12	FY 2022	1.00	83,247
	RITCEY, KIMBERLY	9/14/2007	14.8	1,000	0	1,000	EN42-12,12	FY 2023	1.00	85,744
	CONSTRUCTION INSPECTOR	11/2/2009				0	EN42-09,10	FY 2022	1.00	77,317
	FADDEN, CHRISTOPHER	11/2/2009	12.66	900	0	1,000	EN42-10,11	FY 2023	1.00	82,021
	CONSTRUCTION INSPECTOR	8/10/2015				0	EN42-07,08	FY 2022	1.00	71,440
	ARPINO, RUSSELL	8/10/2015	6.89	675	2,826	1,000	EN42-08,09	FY 2023	1.00	76,379
	CONSTRUCTION INSPECTOR	11/5/2007				0	EN42-12,12	FY 2022	1.00	83,247
	CASTO, CHRISTOPHER	11/5/2007	14.66	1,000	0	1,000	EN42-12,12	FY 2023	1.00	85,744
CONSTRUCTION INSPECTOR	5/22/2006				0	EN42-10,11	FY 2022	1.00	79,456	
MASTROIANNI, MICHAEL	5/22/2006	16.11	1,000	0	1,000	EN42-11,12	FY 2023	1.00	84,290	
Account Totals:						0		FY 2022	15.00	1,377,951
					13,250	17,978	11,000	FY 2023	15.00	1,442,130
TOTAL ENGINEERING SERVICES						0		FY 2022	15.00	1,377,951
					13,250	17,978	11,000	FY 2023	15.00	1,442,130
0140120 - STREET DIVISION										
511001	DIRECTOR OF STREETS	4/21/2015				0	HY13-23,23	FY 2022	1.00	128,574
	MARK, SHANE	4/21/2015	7.19	750	4,901	5,000	HY13-25,25	FY 2023	1.00	132,460

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	DISTR HIGHWAY SUPER	10/17/1981				0	FM11-08,09	FY 2022	1.00	88,913	
	MACKAY, MICHAEL	10/17/1981	40.71	2,500	0	1,000	FM11-09,10	FY 2023	1.00	91,575	
	DISTR HIGHWAY SUPER					0	FM10-06,07	FY 2022	1.00	79,800	
	VACANT		0	0	3,041	1,000	FM10-07,08	FY 2023	1.00	82,194	
	ASST HIGHWAY SUPER	3/5/2001				0	FM9-10,11	FY 2022	1.00	78,308	
	DETHOMASIS, ANTHONY	3/5/2001	21.32	2,000	0	1,000	FM9-11,12	FY 2023	1.00	80,653	
	ASST HIGHWAY SUPER	11/12/2012				0	FM9-10,11	FY 2022	1.00	78,625	
	CINCOTTA, RICHARD	11/12/2012	9.64	900	2,996	1,000	FM9-11,12	FY 2023	1.00	80,981	
	ASST HIGHWAY SUPER	8/14/2012				0	FM9-05,06	FY 2022	1.00	67,123	
	PISANO, JASON	8/14/2012	9.88	900	2,558	1,000	FM9-06,07	FY 2023	1.00	69,131	
	ASST HIGHWAY SUPER	12/23/2003				0	FM9-10,11	FY 2022	1.00	78,289	
	SEMENTELLI, NORMAN	12/23/2003	18.52	1,000	0	1,000	FM9-11,12	FY 2023	1.00	80,633	
	Account Totals:						0		FY 2022	7.00	599,632
							8,050	13,496	FY 2023	7.00	617,627
	511002	WF/HIGHWAY CONSTRUCTION C	4/18/2017				0	TM9-03,04	FY 2022	1.00	64,851
		RICHARDSON, JOSHUA	4/18/2017	5.2	1,037	2,558	1,000	TM9-04,05	FY 2023	1.00	69,138
		WF/HIGHWAY CONSTRUCTION C	5/9/2005				0	TM9-06,06	FY 2022	1.00	72,913
		CAMILLI, DOMINIC	5/9/2005	17.14	1,502	0	1,000	TM9-06,06	FY 2023	1.00	75,100
WF/HIGHWAY CONSTRUCTION C		6/18/1996				0	TM9-06,06	FY 2022	1.00	72,913	
FLEMING, ROBERT		6/18/1996	26.04	2,253	0	1,000	TM9-06,06	FY 2023	1.00	75,100	
WF/HIGHWAY CONSTRUCTION C		6/27/2017				0	TM9-03,04	FY 2022	1.00	66,141	
ECCLES, JEFFREY		6/27/2017	5.01	1,061	2,616	1,000	TM9-04,05	FY 2023	1.00	70,716	
WF/HIGHWAY CONSTRUCTION C		4/14/2014				0	TM9-05,06	FY 2022	1.00	72,219	
BARRILE, MICHAEL		4/14/2014	8.21	1,127	2,779	1,000	TM9-06,06	FY 2023	1.00	75,100	
WF/HIGHWAY CONSTRUCTION C		2/5/2007				0	TM9-06,06	FY 2022	1.00	72,913	
PANZA, DENNIS		2/5/2007	15.41	1,502	0	1,000	TM9-06,06	FY 2023	1.00	75,100	
WF/HIGHWAY CONSTRUCTION C		8/20/2007				0	TM9-06,06	FY 2022	1.00	72,913	
FLORESTAL, JACKSON		8/20/2007	14.86	1,502	0	1,000	TM9-06,06	FY 2023	1.00	75,100	
WF/HIGHWAY CONSTRUCTION C		4/14/2014				0	TM9-06,06	FY 2022	1.00	72,913	
SPINELLI, PETER		4/14/2014	8.21	1,127	2,779	1,000	TM9-06,06	FY 2023	1.00	75,100	
WF/HIGHWAY CONSTRUCTION C		8/24/2015				0	TM9-04,05	FY 2022	1.00	68,815	
PERPETUA, RUI		8/24/2015	6.85	1,109	2,736	1,000	TM9-05,06	FY 2023	1.00	73,939	
WF/HIGHWAY CONSTRUCTION C						0	TM9-05,06	FY 2022	1.00	72,913	
VACANT			0	0	2,779	1,000	TM9-06,06	FY 2023	1.00	75,100	
YARD MAINT SUPER		9/29/2014				0	TM8-06,06	FY 2022	1.00	70,783	
DE ALMEIDA, CLEBER	9/29/2014	7.76	1,094	0	1,000	TM8-06,06	FY 2023	1.00	72,907		
YARD MAINT SUPER	6/15/1987				0	TM8-06,06	FY 2022	1.00	70,783		
DANIELE, MICHAEL	6/15/1987	35.04	2,916	0	1,000	TM8-06,06	FY 2023	1.00	72,907		
SHMEO CDL CLASS A	7/29/2013				0	TM7-06,06	FY 2022	1.00	68,737		
CALORE, EUTICHIO	7/29/2013	8.92	1,062	2,620	1,000	TM7-06,06	FY 2023	1.00	70,799		
SHMEO CDL CLASS A	8/25/2020				0	TM7-01,01	FY 2022	1.00	57,044		
SEVENE, SCOTT	8/25/2020	1.85	0	2,250	1,000	TM7-02,02	FY 2023	1.00	60,799		
SHMEO CDL CLASS A	11/6/2017				0	TM7-02,03	FY 2022	1.00	60,484		
MARQUEZ, RODOLFO	11/6/2017	4.65	967	2,386	1,000	TM7-03,04	FY 2023	1.00	64,486		

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	SHMEO CDL CLASS A					0	TM7-02,03	FY 2022	1.00	61,095
	VACANT		0	0	0	1,000	TM7-03,04	FY 2023	1.00	65,143
	SHMEO	11/6/2017				0	TM6-02,03	FY 2022	1.00	58,618
	MATTERAZZO, EUGENE	11/6/2017	4.65	937	2,312	1,000	TM6-03,04	FY 2023	1.00	62,480
	SHMEO	1/20/2017				0	TM6-03,04	FY 2022	1.00	59,792
	BINDON, PAUL	1/20/2017	5.45	957	2,361	1,000	TM6-04,05	FY 2023	1.00	63,801
	SHMEO					0	TM6-01,01	FY 2022	1.00	55,374
	VACANT		0	0	0	1,000	TM6-02,02	FY 2023	1.00	59,035
	HMEO/MASON/CURBSETTER	4/8/2019				0	TM5-02,03	FY 2022	1.00	55,653
	DRISCOLL, JOSEPH	4/8/2019	3.23	0	2,195	1,000	TM5-03,04	FY 2023	1.00	59,315
	HMEO/MASON/CURBSETTER	12/8/2014				0	TM5-06,06	FY 2022	1.00	64,791
	DELEON, LEONARDO	12/8/2014	7.56	1,001	2,469	1,000	TM5-06,06	FY 2023	1.00	66,734
	HMEO/MASON/CURBSETTER	10/14/2003				0	TM5-06,06	FY 2022	1.00	64,791
	GREELEY, FRANCIS	10/14/2003	18.71	1,335	0	1,000	TM5-06,06	FY 2023	1.00	66,734
	HMEO/MASON/CURBSETTER	10/6/2003				0	TM5-06,06	FY 2022	1.00	64,791
	CAVALLO, JOHNNY	10/6/2003	18.74	1,335	0	1,000	TM5-06,06	FY 2023	1.00	66,734
	HMEO/MASON/CURBSETTER	10/17/2017				0	TM5-03,04	FY 2022	1.00	58,792
	DRAKOS, MATTHEW	10/17/2017	4.71	943	2,326	1,000	TM5-04,05	FY 2023	1.00	62,856
	HMEO/MASON/CURBSETTER					0	TM5-01,01	FY 2022	1.00	53,766
	VACANT		0	0	0	1,000	TM5-01,02	FY 2023	1.00	56,336
	HMEO/MASON/CURBSETTER					0	TM5-01,01	FY 2022	1.00	53,766
	VACANT		0	0	0	1,000	TM5-01,02	FY 2023	1.00	56,336
	HMEO	4/28/1986				0	TM4-06,06	FY 2022	1.00	62,891
	DOBSON, ARNOLD	4/28/1986	36.18	2,591	0	1,000	TM4-06,06	FY 2023	1.00	64,777
	HMEO	10/20/1997				0	TM4-06,06	FY 2022	1.00	62,891
	CARROLL, JOHN	10/20/1997	24.7	1,943	0	1,000	TM4-06,06	FY 2023	1.00	64,777
	HMEO	1/27/2004				0	TM4-06,06	FY 2022	1.00	62,891
	SECINARO, ALPHONSE	1/27/2004	18.43	1,296	0	1,000	TM4-06,06	FY 2023	1.00	64,777
	HMEO	10/11/2011				0	TM4-06,06	FY 2022	1.00	62,891
	BIANCO, FRANK	10/11/2011	10.72	1,134	0	1,000	TM4-06,06	FY 2023	1.00	64,777
	HMEO	4/1/2019				0	TM4-01,02	FY 2022	1.00	52,654
	BUTLER, BRENDAN	4/1/2019	3.25	0	2,076	1,000	TM4-02,03	FY 2023	1.00	56,121
	HMEO	6/20/2018				0	TM4-02,03	FY 2022	1.00	54,086
SHABANIAN, NICHOLAS	6/20/2018	4.03	865	2,133	1,000	TM4-03,04	FY 2023	1.00	57,661	
HMEO	1/18/2022				0	TM4-01,01	FY 2022	1.00	52,200	
DOUCETTE, MICHAEL	1/18/2022	0.45	0	0	1,000	TM4-01,02	FY 2023	1.00	54,604	
HMEO	2/22/2022				0	TM4-01,01	FY 2022	1.00	52,200	
LEBLANC, MICHAEL	2/22/2022	0.36	0	2,014	1,000	TM4-01,02	FY 2023	1.00	54,424	
HMEO	3/21/2022				0	TM4-01,01	FY 2022	1.00	52,200	
ARDOLINO, ANDREW	3/21/2022	0.28	0	2,009	1,000	TM4-01,02	FY 2023	1.00	54,285	
HMEO	2/24/2022				0	TM4-01,01	FY 2022	1.00	52,200	
NAZAIRE, BRADLEY	2/24/2022	0.35	0	2,013	1,000	TM4-01,02	FY 2023	1.00	54,414	
HMEO	2/24/2022				0	TM4-01,01	FY 2022	1.00	52,200	
FAVORITO, DAVID	2/24/2022	0.35	0	0	1,000	TM4-01,02	FY 2023	1.00	54,414	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511002	HMEO	3/29/2022				0	TM4-01,01	FY 2022	1.00	52,200	
	CORREIA, BRIAN	3/29/2022	0.26	0	2,007	1,000	TM4-01,02	FY 2023	1.00	54,244	
	HMEO	3/28/2022				0	TM4-01,01	FY 2022	1.00	52,200	
	ANDERSON, JULIUS	3/28/2022	0.26	0	0	1,000	TM4-01,02	FY 2023	1.00	54,249	
	HMEO					0	TM4-01,01	FY 2022	1.00	52,200	
	VACANT		0	0	0	1,000	TM4-02,02	FY 2023	1.00	55,637	
	LABORER	12/20/2021				0	TM3-01,01	FY 2022	1.00	50,028	
	CHAPPELLE, PETER	12/20/2021	0.53	0	0	1,000	TM3-02,02	FY 2023	1.00	53,293	
	LABORER	11/22/2021				0	TM3-01,01	FY 2022	1.00	50,028	
	MARASCIA, DAVID	11/22/2021	0.61	0	1,946	1,000	TM3-01,02	FY 2023	1.00	52,595	
	LABORER	6/1/2021				0	TM3-01,02	FY 2022	1.00	50,171	
	CALABRO, ANTHONY	6/1/2021	1.08	0	0	1,000	TM3-02,03	FY 2023	1.00	53,439	
	Account Totals:						0		FY 2022	43.00	2,614,695
						32,596	49,364	43,000	FY 2023	43.00	2,735,383
511101	PT LABORER					0	QQQ	FY 2022	0.00	43,820	
	LABORERS		0	0	0	0	QQQ	FY 2023	0.00	43,820	
	PT ADMIN					0	QQQ	FY 2022	0.00	28,000	
	LABORERS		0	0	0	0	QQQ	FY 2023	0.00	28,000	
Account Totals:						0		FY 2022	0.00	71,820	
					0	0	0	FY 2023	0.00	71,820	
TOTAL STREET DIVISION						0		FY 2022	50.00	3,286,147	
					40,646	62,860	54,000	FY 2023	50.00	3,424,830	
0140121 - DPW ADMIN/SUPPT											
511001	DPW COMMISSIONER	8/24/2015				0	HY15-30,30	FY 2022	1.00	162,471	
	MCGONAGLE, JIM	8/24/2015	6.85	750	0	0	HY15-32,32	FY 2023	1.00	167,382	
	DEPUTY DPW COMMISSIONER	6/26/1995				0	HY14-19,19	FY 2022	0.50	65,097	
	SULLIVAN, SHAWNA	6/26/1995	27.01	1,250	0	2,500	HY14-21,21	FY 2023	0.50	67,064	
	FINANCE MANAGER	12/13/2021				0	HY9-15,15	FY 2022	1.00	88,945	
	CADMAN, KELLEY	12/13/2021	0.55	0	3,390	0	HY9-17,17	FY 2023	1.00	91,613	
	ACCOUNTING SUPERVISOR	9/4/2018				0	AF8-03,04	FY 2022	1.00	63,199	
	MURPHY, ERIN	9/4/2018	3.83	0	2,480	500	AF8-04,05	FY 2023	1.00	67,040	
	SR. PAYROLL COORDINATOR					0	AF7-09,10	FY 2022	1.00	69,397	
	VACANT		0	0	2,644	0	AF7-10,11	FY 2023	1.00	71,473	
	PAYROLL COORDINATOR	10/12/1989				0	AF6-11,11	FY 2022	1.00	66,926	
	PINNONE, MARILYN	10/12/1989	32.72	2,500	0	500	AF6-11,11	FY 2023	1.00	68,934	
	COMMUNICATIONS & CONSTRUC	8/18/2014				0	HY7-20,20	FY 2022	1.00	82,246	
	CROWLEY, TERRY	8/18/2014	7.87	750	3,134	0	HY7-22,22	FY 2023	1.00	84,713	
	EXECUTIVE ADMIN	7/19/2021				0	AF8-01,01	FY 2022	1.00	59,364	
	LOVETT, JOHN	7/19/2021	0.95	0	0	500	AF8-01,02	FY 2023	1.00	62,889	
	CUSTOMER SERVICE MGR.	8/25/2014				0	HY8-19,19	FY 2022	1.00	88,251	
	ROSS, GARRETT	8/25/2014	7.85	750	3,363	0	HY8-21,21	FY 2023	1.00	90,898	
	CUSTOMER SERVICE SUPERVIS					0	AF7-01,02	FY 2022	1.00	56,002	
	VACANT		0	0	2,198	500	AF7-02,03	FY 2023	1.00	59,411	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	CUSTOMER SERVICE REP	8/21/2017				0	AF4-04,05	FY 2022	1.00	46,858
	ANDERSEN, BARBARA	8/21/2017	4.86	500	1,839	500	AF4-05,06	FY 2023	1.00	49,711
	CUSTOMER SERVICE REP	11/18/2019				0	AF4-02,03	FY 2022	1.00	43,854
	RADULOV, JULIE	11/18/2019	2.62	0	1,721	500	AF4-03,04	FY 2023	1.00	46,522
Account Totals:						0		FY 2022	11.50	892,610
			6,500		20,769	5,500		FY 2023	11.50	927,650
511002	TIME/CONSTRUCT CLK	1/25/2021				0	TM7-01,02	FY 2022	1.00	57,177
	CLARKE, TIANNA	1/25/2021	1.43	0	0	1,000	TM7-01,03	FY 2023	1.00	59,019
	Account Totals:					0		FY 2022	1.00	57,177
			0		0	1,000		FY 2023	1.00	59,019
TOTAL DPW ADMIN/SUPPT						0		FY 2022	12.50	949,787
						6,500	20,769	FY 2023	12.50	986,669
0140125 - VEHICLE MAINT										
511001	DIRECTOR OF FLEET	4/18/2017				0	HY12-14,17	FY 2022	1.00	109,092
	MOSCA, TRAVIS	4/18/2017	5.2	750	0	5,000	HY12-17,19	FY 2023	1.00	113,193
	ASST SUPER MECHANICAL EQU	4/29/2013				0	FM9-05,06	FY 2022	1.00	66,904
	SILVA, CHRISTOPHER	4/29/2013	9.17	900	2,549	1,000	FM9-06,07	FY 2023	1.00	68,905
Account Totals:						0		FY 2022	2.00	175,996
			1,650		2,549	6,000		FY 2023	2.00	182,098
511002	WF WELDER	9/12/1994				0	TM9-06,06	FY 2022	1.00	72,913
	BRYSON, MICHAEL	9/12/1994	27.8	2,253	0	1,000	TM9-06,06	FY 2023	1.00	75,100
	WF WELDER	8/17/1992				0	TM9-06,06	FY 2022	1.00	72,913
	JOHANSEN, DANIEL	8/17/1992	29.87	3,004	0	1,000	TM9-06,06	FY 2023	1.00	75,100
	WF MOTOR EQUIP REPAIRMAN	3/15/2018				0	TM9-02,03	FY 2022	1.00	63,630
	CRISAFULLI, JOHN DEREK	3/15/2018	4.29	1,017	0	1,000	TM9-03,04	FY 2023	1.00	67,831
	WF MOTOR EQUIP REPAIRMAN	11/21/2005				0	TM9-06,06	FY 2022	1.00	72,913
	MACCORMACK, JAMES	11/21/2005	16.61	1,502	0	1,000	TM9-06,06	FY 2023	1.00	75,100
	WF MOTOR EQUIP REPAIRMAN	8/13/2007				0	TM9-06,06	FY 2022	1.00	72,913
	FITZGERALD, KEVIN	8/13/2007	14.88	1,502	0	1,000	TM9-06,06	FY 2023	1.00	75,100
	SERVICE WRITER	10/12/2010				0	TM8-06,06	FY 2022	1.00	70,783
	GATELY, RICHARD	10/12/2010	11.72	1,276	0	1,000	TM8-06,06	FY 2023	1.00	72,907
	MOTOR EQUIP RPRMN	7/26/2010				0	TM8-06,06	FY 2022	1.00	70,783
	TRACEY, KEVIN	7/26/2010	11.93	1,276	0	1,000	TM8-06,06	FY 2023	1.00	72,907
	MOTOR EQUIP RPRMN	12/21/2020				0	TM8-01,01	FY 2022	1.00	58,756
	CENCE, DARIO	12/21/2020	1.53	0	0	1,000	TM8-01,02	FY 2023	1.00	61,741
	MOTOR EQUIP RPRMN					0	TM7-01,01	FY 2022	1.00	57,044
	VACANT		0	0	2,211	1,000	TM7-01,02	FY 2023	1.00	59,766
	METAL BODY WKR/WELDER	11/21/2016				0	TM7-03,04	FY 2022	1.00	62,168
	DESIMONE, MICHAEL	11/21/2016	5.61	997	0	1,000	TM7-04,05	FY 2023	1.00	66,437
MOTOR EQUIP RPRMN					0	TM6-01,01	FY 2022	1.00	55,374	
VACANT		0	0	2,147	1,000	TM6-01,02	FY 2023	1.00	58,024	
MOTOR EQUIP RPRMN	7/29/2019				0	TM6-01,01	FY 2022	1.00	55,374	
LOPEZ, DEREK	7/29/2019	2.92	0	2,179	1,000	TM6-01,02	FY 2023	1.00	58,881	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511002	MOTOR EQUIP RPRMN	11/7/2006				0	TM6-01,01	FY 2022	1.00	55,374	
	PARKER, THOMAS	11/7/2006	15.65	1,164	0	1,000	TM6-01,02	FY 2023	1.00	58,178	
	MOTOR EQUIP RPRMN	4/17/2018				0	TM6-02,03	FY 2022	1.00	57,729	
	ABORN, PAUL	4/17/2018	4.21	923	2,277	1,000	TM6-03,04	FY 2023	1.00	61,533	
	GARAGE ATTENDANT	11/21/2016				0	TM5-04,05	FY 2022	1.00	60,534	
	PORTNOY, DAVID	11/21/2016	5.61	974	2,404	1,000	TM5-05,06	FY 2023	1.00	64,961	
	MEO	3/18/1995				0	TM4-06,06	FY 2022	1.00	62,891	
	MURPHY, JOHN	3/18/1995	27.29	1,943	0	1,000	TM4-06,06	FY 2023	1.00	64,777	
	Account Totals:						0		FY 2022	16.00	1,022,092
						17,831	11,218	16,000	FY 2023	16.00	1,068,343
TOTAL VEHICLE MAINT						0		FY 2022	18.00	1,198,088	
					19,481	13,767	22,000	FY 2023	18.00	1,250,441	
0140132 - STREET CLEANING											
511001	ASST SUPER SWEEPERS	5/25/2005				0	FM9-10,11	FY 2022	1.00	78,657	
	CACCIOLA, PERRY	5/25/2005	17.1	1,000	0	1,000	FM9-11,12	FY 2023	1.00	81,013	
	Account Totals:						0		FY 2022	1.00	78,657
					1,000	0	1,000	FY 2023	1.00	81,013	
511002	WORKING FOREMAN	2/6/1966				0	TM9-06,06	FY 2022	1.00	72,913	
	LEONE, RICHARD	2/6/1966	56.4	3,004	0	1,000	TM9-06,06	FY 2023	1.00	75,100	
	HMEO SWEEPER	10/7/1985				0	TM5-06,06	FY 2022	1.00	64,791	
	FRYAR, NORMAN	10/7/1985	36.73	2,669	0	1,000	TM5-06,06	FY 2023	1.00	66,734	
	HMEO SWEEPER	6/25/2018				0	TM5-01,02	FY 2022	1.00	55,090	
	SULLIVAN, JASON	6/25/2018	4.02	881	2,173	1,000	TM5-02,03	FY 2023	1.00	58,721	
	HMEO SWEEPER	10/17/2017				0	TM5-02,03	FY 2022	1.00	55,722	
	FUENTES, JOSE	10/17/2017	4.71	891	2,197	1,000	TM5-03,04	FY 2023	1.00	59,389	
	HMEO SWEEPER	6/12/2006				0	TM5-06,06	FY 2022	1.00	64,791	
	WICKSTROM, FREDERICK	6/12/2006	16.05	1,335	0	1,000	TM5-06,06	FY 2023	1.00	66,734	
	HMEO SWEEPER	7/30/2012				0	TM5-06,06	FY 2022	1.00	64,791	
	DOHERTY, PETER	7/30/2012	9.92	1,168	2,469	1,000	TM5-06,06	FY 2023	1.00	66,734	
	HMEO SWEEPER	10/11/2016				0	TM5-03,04	FY 2022	1.00	59,047	
DOCKETT, JAMES	10/11/2016	5.72	947	2,337	1,000	TM5-04,05	FY 2023	1.00	63,165		
Account Totals:						0		FY 2022	7.00	437,145	
					10,895	9,176	7,000	FY 2023	7.00	456,577	
TOTAL STREET CLEANING						0		FY 2022	8.00	515,802	
					11,895	9,176	8,000	FY 2023	8.00	537,590	
0140133 - SUSTAINABLE MATRLS MGT											
511001	DIRECTOR OF SUSTAIN. MATE	5/16/2016				0	HY11-12,15	FY 2022	1.00	99,495	
	TRABERT, WANETA	5/16/2016	6.13	750	4,251	0	HY12-19,19	FY 2023	1.00	114,892	
	WASTE DIVERSION COORDINAT					0	AF5-10,11	FY 2022	1.00	60,112	
	VACANT		0	0	0	500	AF5-11,11	FY 2023	1.00	63,153	
Account Totals:						0		FY 2022	2.00	159,607	
					750	4,251	500	FY 2023	2.00	178,045	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511002	RESOURCE RECOVERY ATTEND	9/10/2018				0	TM8-03,04	FY 2022	1.00	64,231
	CANNISTRARO, JOEL	9/10/2018	3.81	0	2,540	1,000	TM8-04,05	FY 2023	1.00	68,660
	SHMEO CDL CLASS A	6/20/2005				0	TM7-06,06	FY 2022	1.00	68,737
	FERGUSON, MARK	6/20/2005	17.03	1,416	0	1,000	TM7-06,06	FY 2023	1.00	70,799
	SHMEO					0	TM6-02,03	FY 2022	1.00	59,320
	VACANT		0	0	2,339	1,000	TM6-03,04	FY 2023	1.00	63,229
	WORKING FOREMAN - YARD WA	7/1/2021				0		FY 2022	0.00	0
	NEW FTE		0	0	2,779	1,000	TM9-06,06	FY 2023	1.00	75,100
	WASTE COLLECTION SPECIALI	7/1/2021				0		FY 2022	0.00	0
	NEW FTE		0	0	2,295	1,000	TM5-04,05	FY 2023	1.00	62,014
	WASTE COLLECTION SPECIALI	7/1/2021				0		FY 2022	0.00	0
	NEW FTE		0	0	2,389	1,000	TM5-05,06	FY 2023	1.00	64,573
	WASTE COLLECTION SPECIALI	7/1/2021				0		FY 2022	0.00	0
	NEW FTE		0	0	2,389	1,000	TM5-05,06	FY 2023	1.00	64,573
	WASTE COLLECTION SPECIALI	7/1/2021				0		FY 2022	0.00	0
	NEW FTE		0	0	2,214	1,000	TM5-03,04	FY 2023	1.00	59,836
	WASTE COLLECTION SPECIALI	7/1/2021				0		FY 2022	0.00	0
	NEW FTE		0	0	2,469	1,000	TM5-06,06	FY 2023	1.00	66,734
	HMEO	9/10/2012				0	TM4-06,06	FY 2022	1.00	62,891
	CRUZ, HERIBERTO	9/10/2012	9.81	1,134	2,397	1,000	TM4-06,06	FY 2023	1.00	64,777
	HMEO	1/7/2019				0	TM4-01,01	FY 2022	1.00	52,200
	SANDERS, KELVIN	1/7/2019	3.48	0	2,059	1,000	TM4-02,02	FY 2023	1.00	55,637
	HANDYMAN	11/30/2003				0	TM4-06,06	FY 2022	1.00	62,891
	GENTILE, THOMAS	11/30/2003	18.59	1,296	0	1,000	TM4-06,06	FY 2023	1.00	64,777
Account Totals:						0		FY 2022	6.00	370,270
					3,846	23,870	12,000	FY 2023	12.00	780,709
511102	PT ADMIN	7/1/2021				0	QQQ	FY 2022	0.49	20,358
	LABORERS	7/1/2021	1	0	0	0	QQQ	FY 2023	0.49	20,358
Account Totals:						0		FY 2022	0.49	20,358
					0	0	0	FY 2023	0.49	20,358
TOTAL SUSTAINABLE MATRLS MGT						0		FY 2022	8.49	550,235
					4,596	28,121	12,500	FY 2023	14.49	979,112
0140180 - TRANSPORTATION										
511001	DIRECTOR OF TRANSPORTATIO	12/26/2017				0	HY12-26,26	FY 2022	1.00	127,485
	SOBEL, JASON	12/26/2017	4.51	750	4,860	0	HY12-28,28	FY 2023	1.00	131,338
	TRAFFIC ENGINEER	10/24/2018				0	HY10-08,08	FY 2022	1.00	85,769
	PRIZANT, ISAAC	10/24/2018	3.69	0	3,269	0	HY10-10,10	FY 2023	1.00	88,340
	TRANSPORTATION ENGINEER	3/30/2022				0	HY10-01,01	FY 2022	1.00	77,345
	AYALA, ADRIAN	3/30/2022	0.25	0	2,904	0	HY10-01,03	FY 2023	1.00	78,492
	TRANSPORTATION COORD.	1/12/2004				0	HY8-27,27	FY 2022	1.00	99,392
	KOSES, DAVID	1/12/2004	18.47	1,000	0	0	HY8-29,29	FY 2023	1.00	102,396
	PARKING MANAGER					0	HY8-01,01	FY 2022	1.00	67,653
	VACANT		0	0	2,540	0	HY8-01,03	FY 2023	1.00	68,657

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	TRANSPORTATION SUPERINTEN	9/23/1996				0	FM10-12,12	FY 2022	1.00	92,510
	WANG, NINA	9/23/1996	25.77	2,500	0	1,000	FM10-12,12	FY 2023	1.00	92,510
	ASST TRANSPORTATION SUPER					0	FM9-07,08	FY 2022	1.00	71,663
	VACANT		0	0	2,731	1,000	FM9-08,09	FY 2023	1.00	73,809
	Account Totals:			4,250	16,304	2,000		FY 2022	7.00	621,817
							FY 2023	7.00	635,542	
511002	WORKING FOREMAN	9/4/2012				0	TM9-06,06	FY 2022	1.00	72,913
	RIORDAN, BRIAN	9/4/2012	9.83	1,314	2,779	1,000	TM9-06,06	FY 2023	1.00	75,100
	WF LINE PAINTER	8/3/2015				0	TM9-03,04	FY 2022	1.00	65,786
	NAPOLITANO, BRIAN	8/3/2015	6.91	1,054	2,600	1,000	TM9-04,05	FY 2023	1.00	70,281
	LEAD PARKING METER REPAIR	5/28/2015				0	TM9-04,05	FY 2022	1.00	68,240
	BROOKS, KEVIN	5/28/2015	7.09	1,099	2,710	1,000	TM9-05,06	FY 2023	1.00	73,248
	TRAFFIC MAINTENANCE PERSO	6/1/1987				0	TM8-06,06	FY 2022	1.00	70,783
	PERKINS, THOMAS	6/1/1987	35.08	2,916	0	1,000	TM8-06,06	FY 2023	1.00	72,907
	TRANSPORTATION CLERK	3/18/1985				0	TM7-06,06	FY 2022	1.00	68,737
	BIANCHI, LAWRENCE	3/18/1985	37.29	2,832	0	1,000	TM7-06,06	FY 2023	1.00	70,799
	SHMEO LINE PAINTER	3/1/2019				0	TM6-01,02	FY 2022	1.00	56,205
	JONES, LARRY	3/1/2019	3.33	0	2,217	1,000	TM6-02,03	FY 2023	1.00	59,914
	TRAFFIC MAINT FIELD CREW					0	TM6-04,05	FY 2022	1.00	63,851
	VACANT		0	0	2,543	1,000	TM6-05,06	FY 2023	1.00	68,734
	HMEO/MASON/CURBSETTER					0	TM5-01,01	FY 2022	1.00	53,766
	VACANT		0	0	2,121	1,000	TM5-02,02	FY 2023	1.00	57,315
	HMEO					0	TM4-01,01	FY 2022	1.00	52,200
	VACANT		0	0	0	1,000	TM4-02,02	FY 2023	1.00	55,637
	LABORER	8/12/2021				0	TM3-01,01	FY 2022	1.00	50,028
	DEARDEN, ERIC	8/12/2021	0.89	0	1,964	1,000	TM3-01,02	FY 2023	1.00	53,089
LABORER	1/10/2022				0	TM3-01,01	FY 2022	1.00	50,028	
MERRILL, RYAN	1/10/2022	0.48	0	0	1,000	TM3-02,02	FY 2023	1.00	53,293	
Account Totals:			9,215	16,934	11,000		FY 2022	11.00	672,537	
							FY 2023	11.00	710,317	
511101	PT PARKING APPEALS ADMIN	7/1/2021				0	QQQ	FY 2022	0.49	21,223
	COE, KATHLEEN	1/28/2019	3.43	0	0	0	QQQ	FY 2023	0.49	21,223
	Account Totals:					0		FY 2022	0.49	21,223
			0	0	0		FY 2023	0.49	21,223	
TOTAL TRANSPORTATION						0		FY 2022	18.49	1,315,577
			13,465	33,238	13,000			FY 2023	18.49	1,367,082
TOTAL PUBLIC WORKS						0		FY 2022	130.48	9,193,587
			109,833	185,909	127,000			FY 2023	136.48	9,987,854

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
501 - HEALTH											
0150101 - HEALTH & HUMAN SVS ADMIN.											
511001	HHS COMMISSIONER	4/26/1989				0	HY14-32,32	FY 2022	1.00	157,998	
	WALSH, LINDA	4/26/1989	33.18	2,500	0	0	HY14-34,34	FY 2023	1.00	162,773	
	DIRECTOR OF PUBLIC HEALTH	3/3/2016				0	HY10-12,15	FY 2022	1.00	93,038	
	LAO, SHIN YI	3/3/2016	6.33	750	3,572	0	HY10-15,17	FY 2023	1.00	96,527	
	ASST DIR YOUTH SERVICES	5/3/2021				0	HY9-02,04	FY 2022	1.00	74,508	
	MURTAGH, MEGHAN	5/3/2021	1.16	0	2,839	0	HY9-04,06	FY 2023	1.00	76,732	
	COMM HEALTH PROG COORD	6/24/2019				0	HY6-01,04	FY 2022	1.00	58,347	
	FINEGAN, EILEEN	6/24/2019	3.02	0	2,240	0	HY6-04,06	FY 2023	1.00	60,528	
	EXECUTIVE ADMINISTRATOR	10/7/2002				0	AF8-11,11	FY 2022	1.00	79,781	
	LOUGEE, SHERRI	10/7/2002	19.73	2,000	0	500	AF8-11,11	FY 2023	1.00	82,174	
	PRINCIPAL CLERK	10/19/2017				0	AF5-04,05	FY 2022	1.00	50,895	
	FAMILIA, MANUELA	10/19/2017	4.7	500	1,998	500	AF5-05,06	FY 2023	1.00	53,993	
	PRINCIPAL CLERK	6/24/2019				0	AF5-01,02	FY 2022	1.00	45,820	
	HILL, SHEMEKA	6/24/2019	3.02	0	0	500	AF5-02,03	FY 2023	1.00	48,605	
Account Totals:						0		FY 2022	7.00	560,387	
			5,750	10,649	1,500			FY 2023	7.00	581,332	
511101	PROGRAM ASSISTANT					0	QQQ	FY 2022	0.49	20,000	
	VACANT		0	0	0	0	QQQ	FY 2023	0.49	20,000	
Account Totals:			0	0	0	0		FY 2022	0.49	20,000	
			0	0	0			FY 2023	0.49	20,000	
511102	SEASONAL TEMP	7/1/2021				0	QQQ	FY 2022	0.00	20,077	
	LABORERS		0	0	0	0	QQQ	FY 2023	0.00	20,077	
Account Totals:			0	0	0	0		FY 2022	0.00	20,077	
			0	0	0			FY 2023	0.00	20,077	
TOTAL HEALTH & HUMAN SVS ADMIN.						0		FY 2022	7.49	600,464	
						5,750	10,649	1,500	FY 2023	7.49	621,409
0150102 - ENVIRONMENTAL HEALTH											
511001	SR ENVIRONMENTAL HEALTH S	9/12/2011				0	AF9-11,11	FY 2022	1.00	87,118	
	SIMPSON, KYLE	9/12/2011	10.8	900	0	500	AF9-11,11	FY 2023	1.00	89,731	
	SR ENVIRONMENTAL HEALTH S					0	AF9-02,03	FY 2022	1.00	68,771	
	VACANT		0	0	0	500	AF9-03,04	FY 2023	1.00	72,959	
	ENVIRONMENTAL HEALTH SPCL	5/14/2018				0	AF8-04,05	FY 2022	1.00	65,014	
	GRAY, BRIANNE	5/14/2018	4.13	500	2,552	2,750	AF8-05,06	FY 2023	1.00	68,967	
	ENVIRONMENTAL HEALTH SPCL	7/15/2019				0	AF8-03,04	FY 2022	1.00	64,796	
	DINWOODIE, PAUL	7/15/2019	2.96	0	2,543	500	AF8-04,05	FY 2023	1.00	68,742	
Account Totals:						0		FY 2022	4.00	285,699	
			1,400	5,095	4,250			FY 2023	4.00	300,399	
511101	PT - ENVIRONMENTAL HEALTH					0	QQQ	FY 2022	0.49	14,054	
	VACANT		0	0	0	245	QQQ	FY 2023	0.49	14,054	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
Account Totals:										
					0	0		FY 2022	0.49	14,054
					0	245		FY 2023	0.49	14,054
TOTAL ENVIRONMENTAL HEALTH										
					1,400	5,095		FY 2022	4.49	299,753
						4,495		FY 2023	4.49	314,453
0150103 - CLINICAL HEALTH										
511001	DEPUTY COMMISSIONER									
	VACANT		0	0	4,667	0	HY10-32,32	FY 2022	1.00	122,447
						0	HY10-34,34	FY 2023	1.00	126,147
	DIRECTOR OF SCHOOL HEALTH	9/5/2001				0	HY9-22,22	FY 2022	1.00	98,661
	HOSHINO, RUTH	9/5/2001	20.82	2,000	0	0	HY10-25,25	FY 2023	1.00	110,328
	PUBLIC HEALTH NURSE EDUCA	10/12/2021				0	HY9-03,03	FY 2022	1.00	74,505
	CIELESZ, LISA	10/12/2021	0.72	0	2,839	0	HY9-05,05	FY 2023	1.00	76,736
	MS/NAT CERT SCHOOL NURSE	3/6/2006				0	MNH3-10	FY 2022	1.00	85,743
	BROOKER, BECKY	3/6/2006	16.32	975	0	250	MNH3-11	FY 2023	1.00	88,248
	MS/NAT CERT SCHOOL NURSE	9/1/2005				0	MNH3-10	FY 2022	1.00	85,832
	SCHY, SUSAN	9/1/2005	16.83	975	0	250	MNH3-11	FY 2023	1.00	88,339
	MS/NAT CERT SCHOOL NURSE	12/12/2016				0	MNA3-02	FY 2022	1.00	63,614
	THIBODEAU, KRISTEN	12/12/2016	5.55	625	2,425	250	MNA3-03	FY 2023	1.00	65,533
	MS/NAT CERT SCHOOL NURSE	1/8/2014				0	MNA3-02	FY 2022	1.00	63,590
	BEST, DIANE	1/8/2014	8.48	625	2,424	250	MNA3-03	FY 2023	1.00	65,509
	MS/NAT CERT SCHOOL NURSE	3/4/2013				0	MNH3-02	FY 2022	1.00	64,702
	BOYER, LUCY	3/4/2013	9.33	875	2,466	250	MNH3-03	FY 2023	1.00	66,656
	MS/NAT CERT SCHOOL NURSE	6/22/2003				0	MNA3-12	FY 2022	1.00	90,486
	CULICI, CORNELIA	6/22/2003	19.03	1,175	0	250	MNA3-13	FY 2023	1.00	93,251
	MS/NAT CERT SCHOOL NURSE	9/13/2010				0	MNA3-02	FY 2022	1.00	63,597
	GATELY, CAROLYN	9/13/2010	11.8	875	0	250	MNA3-03	FY 2023	1.00	65,515
	MS/NAT CERT SCHOOL NURSE	1/3/2006				0	MNA3-09	FY 2022	1.00	81,368
	LARSON, GAYLE	1/3/2006	16.49	975	0	250	MNA3-10	FY 2023	1.00	83,772
	MS/NAT CERT SCHOOL NURSE	1/2/2004				0	MNA3-11	FY 2022	1.00	87,280
	KERRIGAN, KAREN	1/2/2004	18.5	975	0	250	MNA3-12	FY 2023	1.00	89,947
	MS/NAT CERT SCHOOL NURSE	9/4/2000				0	MNA3-13	FY 2022	1.00	93,809
	RILEY, SUSAN	9/4/2000	21.83	1,175	0	250	MNA3-14	FY 2023	1.00	96,676
	MS/NAT CERT SCHOOL NURSE	9/4/2018				0	MNA3-02	FY 2022	1.00	63,702
	COSTELLO, KATHERINE	9/4/2018	3.83	0	2,428	250	MNA3-03	FY 2023	1.00	65,622
	MS/NAT CERT SCHOOL NURSE	10/4/1999				0	MNA3-13	FY 2022	1.00	93,809
	SAWYERS, LINDA	10/4/1999	22.74	1,175	0	250	MNA3-14	FY 2023	1.00	96,676
	MS/NAT CERT SCHOOL NURSE	2/8/2001				0	MNA3-12	FY 2022	1.00	90,717
	KRAMER, GAIL	2/8/2001	21.4	1,175	0	250	MNA3-13	FY 2023	1.00	93,486
	SCHOOL NURSE	1/2/2020				0	MNA1-02	FY 2022	1.00	52,708
	BOCHAIN, HEIDI	1/2/2020	2.5	0	0	250	MNA1-03	FY 2023	1.00	54,318
	CERTIFIED SCHOOL NURSE	9/6/1999				0	MNH2-06	FY 2022	1.00	68,644
	MURPHY, LAURA	9/6/1999	22.82	1,175	0	250	MNH2-07	FY 2023	1.00	70,717
	SCHOOL NURSE	11/23/2020				0	MNA1-02	FY 2022	1.00	52,737
	LAZARIDES, ELENI	11/23/2020	1.61	0	0	250	MNA1-03	FY 2023	1.00	54,347

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	SCHOOL NURSE	10/19/2021				0	MNA1-01	FY 2022	1.00	51,660
	REISSFELDER, SARAH	10/19/2021	0.7	0	1,971	250	MNA1-02	FY 2023	1.00	53,283
	SCHOOL NURSE	9/1/2021				0	MNA1-02	FY 2022	1.00	52,798
	SHREVE, KATHERINE	9/1/2021	0.83	0	2,013	250	MNA1-03	FY 2023	1.00	54,409
	MS/NAT CERT SCHOOL NURSE	9/30/2014				0	MNA3-02	FY 2022	1.00	63,679
	SALAMEH, DEANA	9/30/2014	7.75	625	2,427	250	MNA3-03	FY 2023	1.00	65,599
	CERTIFIED SCHOOL NURSE	12/7/2017				0	MNA2-03	FY 2022	1.00	60,537
	KIRITSY, KARLEEN	12/7/2017	4.57	625	0	250	MNA2-04	FY 2023	1.00	62,366
	SCHOOL NURSE	8/31/2017				0	MNA1-03	FY 2022	1.00	54,691
	AINLEY, CHLOE	8/31/2017	4.84	625	2,074	250	MNA1-04	FY 2023	1.00	56,042
	SCHOOL NURSE	4/25/2019				0	MNA1-01	FY 2022	1.00	51,696
	HILLSTROM, GRETCHEN	4/25/2019	3.18	0	1,932	250	MNA1-02	FY 2023	1.00	52,212
	SCHOOL NURSE	9/23/2019				0	MNA1-02	FY 2022	1.00	52,782
	BRAY, MARY ANN	9/23/2019	2.77	0	2,013	250	MNA1-03	FY 2023	1.00	54,393
	CERTIFIED SCHOOL NURSE	12/2/2019				0	MNA2-02	FY 2022	1.00	58,433
	MAZZEO, CHRISTINA	12/2/2019	2.58	0	2,227	250	MNA2-03	FY 2023	1.00	60,198
	MS/NAT CERT SCHOOL NURSE	9/30/2020				0	MNH3-02	FY 2022	1.00	64,842
	ZAINO, JULIA	9/30/2020	1.75	0	2,472	250	MNH3-03	FY 2023	1.00	66,798
	CERTIFIED SCHOOL NURSE	12/6/2021				0	MNA2-02	FY 2022	1.00	58,433
	BYERS, LILAH	12/6/2021	0.57	0	0	250	MNA2-03	FY 2023	1.00	60,199
	SCHOOL NURSE	1/3/2022				0	MNA1-04	FY 2022	1.00	56,234
	O'KANE, VICTORIA	1/3/2022	0.49	0	2,132	250	MNA1-05	FY 2023	1.00	57,625
	MS/NAT CERT SCHOOL NURSE	1/1/2006				0	MNH3-07	FY 2022	1.00	77,284
	GARVIN, ANN	1/1/2006	16.5	975	0	250	MNH3-08	FY 2023	1.00	79,568
	SCHOOL NURSE	2/2/2022				0	MNA1-03	FY 2022	1.00	54,574
	LOUGHNANE, SHANNON	2/2/2022	0.41	0	0	250	MNA1-04	FY 2023	1.00	55,924
	MS/NAT CERT SCHOOL NURSE					0	MNH3-01	FY 2022	1.00	63,600
	VACANT		0	0	2,383	250	MNH3-02	FY 2023	1.00	64,397
Account Totals:						0		FY 2022	33.00	2,319,194
				17,625	38,893	7,500		FY 2023	33.00	2,394,836
511101	SCHOOL HEALTH AIDE	5/29/1993				0	HY2-15,15	FY 2022	1.00	47,736
	QUINN, JANE	5/29/1993	29.09	2,500	0	0	HY2-17,17	FY 2023	1.00	49,157
	SUBSTITUTE NURSE	9/1/2021				0	QQQ	FY 2022	0.00	20,000
	LABORERS	9/1/2021	0.83	0	0	0	QQQ	FY 2023	0.00	20,000
Account Totals:						0		FY 2022	1.00	67,736
				2,500	0	0		FY 2023	1.00	69,157
TOTAL CLINICAL HEALTH						0		FY 2022	34.00	2,386,930
				20,125	38,893	7,500		FY 2023	34.00	2,463,993
0150104 - HUMAN SERVICES										
511001	DIRECTOR OF SOCIAL SERVIC	10/6/2017				0	HY10-11,11	FY 2022	1.00	89,655
	KENNEDY, MEGHAN	10/6/2017	4.74	750	3,417	0	HY10-13,13	FY 2023	1.00	92,345
	ASSISTANT DIRECTOR OF SOC	12/7/2020				0	HY9-01,04	FY 2022	1.00	73,962
	BANCROFT, JENNA	12/7/2020	1.57	0	2,839	0	HY9-04,06	FY 2023	1.00	76,732

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511001	SOCIAL SERVICES CASE MANA	2/28/2022				0	AF7-02,03	FY 2022	1.00	56,569	
	JOBSON, HELAYNE	2/28/2022	0.34	0	0	500	AF7-03,04	FY 2023	1.00	60,009	
Account Totals:						0		FY 2022	3.00	220,186	
						750	6,256	500	FY 2023	3.00	229,086
511101	SOCIAL SERVICES ASST					0	QQQ	FY 2022	0.49	25,096	
	HOUSER, CORRIE	1/6/2022	1.51	0	0	0	QQQ	FY 2023	0.49	20,000	
Account Totals:						0		FY 2022	0.49	25,096	
						0	0	0	FY 2023	0.49	20,000
TOTAL HUMAN SERVICES						0		FY 2022	3.49	245,282	
						750	6,256	500	FY 2023	3.49	249,086
TOTAL HEALTH						0		FY 2022	49.47	3,532,429	
						28,025	60,893	13,995	FY 2023	49.47	3,648,941

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
502 - SENIOR SERVICES											
0150209 - SENIOR SERVICES											
511001	DIRECTOR	8/27/1990				0	HY10-32,32	FY 2022	1.00	122,447	
	COLINO, JAYNE	8/27/1990	31.84	2,500	0	0	HY10-34,34	FY 2023	1.00	126,147	
	DEPUTY DIRECTOR	7/1/2021				0		FY 2022	0.00	0	
	NEW FTE		0	0	0	0	HY9-22,24	FY 2023	1.00	30,000	
	EXEC ADMIN	11/19/2001				0	AF8-11,11	FY 2022	1.00	79,781	
	SILTON, NORINE	11/19/2001	20.62	2,000	0	500	AF8-11,11	FY 2023	1.00	82,174	
	CASE MANAGER	2/10/2015				0	AF7-09,10	FY 2022	1.00	69,674	
	KUHL, EMILY	2/10/2015	7.39	500	2,735	500	AF7-10,11	FY 2023	1.00	73,912	
	Account Totals:					0			FY 2022	3.00	271,902
						5,000	2,735	1,000	FY 2023	4.00	312,233
511101	OUTREACH AND ENGAGEMENT C	2/6/2018				0	AF7-01,02	FY 2022	0.00	0	
	LUND, ELIZABETH	2/6/2018	4.4	0	0	500	AF7-02,03	FY 2023	0.00	0	
	PROGRAM COORDINATOR	2/3/2015				0	AF7-09,10	FY 2022	0.50	34,857	
	SEIDMANN, ILANA	2/3/2015	7.41	500	2,736	500	AF7-10,11	FY 2023	0.50	36,977	
	Account Totals:					0			FY 2022	0.50	34,857
					500	2,736	1,000	FY 2023	0.50	36,977	
TOTAL SENIOR SERVICES					0			FY 2022	3.50	306,759	
					5,500	5,471	2,000	FY 2023	4.50	349,210	
TOTAL SENIOR SERVICES					0			FY 2022	3.50	306,759	
					5,500	5,471	2,000	FY 2023	4.50	349,210	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
503 - VETERANS										
0150343 - VETERAN SERVICES										
511001	VETERANS' AGENT	5/18/2015				0	HY8-15,15	FY 2022	1.00	83,178
	BAI, SETH	5/18/2015	7.12	750	0	0	HY8-17,17	FY 2023	1.00	85,672
Account Totals:						0		FY 2022	1.00	83,178
					750	0	0	FY 2023	1.00	85,672
TOTAL VETERAN SERVICES						0		FY 2022	1.00	83,178
					750	0	0	FY 2023	1.00	85,672
TOTAL VETERANS						0		FY 2022	1.00	83,178
					750	0	0	FY 2023	1.00	85,672

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
601 - LIBRARY										
0160110 - MAIN LIBRARY										
511001	SUPERVISOR - YOUTH SERVIC	6/14/2001				0	AF11-08,09	FY 2022	1.00	97,839
	ZUCKERMAN, DEENA	6/14/2001	21.05	2,000	0	500	AF11-09,10	FY 2023	1.00	103,797
	SUPERVISOR - ADULT SERVIC	6/17/2013				0	AF11-02,03	FY 2022	1.00	79,957
	BELISLE, SARA	6/17/2013	9.04	900	3,138	500	AF11-03,04	FY 2023	1.00	84,818
	SUPERVISOR - MATERIAL SER					0	AF11-01,01	FY 2022	1.00	77,327
	VACANT		0	0	3,035	500	AF11-02,02	FY 2023	1.00	82,037
	SUPERVISOR - BORROWER SER					0	AF11-01,01	FY 2022	1.00	77,327
	VACANT		0	0	0	500	AF11-02,02	FY 2023	1.00	82,037
	ASST SUPV/ PUBLIC SERVICE	3/27/2017				0	AF10-01,02	FY 2022	1.00	70,898
	HENDRICK, MATT	3/27/2017	5.26	500	2,783	500	AF10-02,03	FY 2023	1.00	75,208
	NETWORK ADMINISTRATOR					0	AF9-04,04	FY 2022	1.00	70,834
	VACANT		0	0	2,780	500	AF9-05,05	FY 2023	1.00	75,148
	ASST SUPV/ PUBLIC SERVICE	6/18/2007				0	AF9-11,11	FY 2022	1.00	87,118
	MEYERS, ELLEN	6/18/2007	15.04	1,000	0	500	AF9-11,11	FY 2023	1.00	89,731
	ASST SUPV/YOUTH SERVICES/					0	AF9-01,01	FY 2022	1.00	64,824
	VACANT		0	0	2,545	500	AF9-02,02	FY 2023	1.00	68,772
	ASST SUPV/MATERIAL SERVIC	7/15/2006				0	AF9-05,06	FY 2022	1.00	74,586
	LONG, ALAN	7/15/2006	15.96	1,000	0	500	AF9-06,07	FY 2023	1.00	79,126
	ASST SUPV/YOUTH/TEEN	6/6/2018				0	AF9-07,08	FY 2022	1.00	77,565
	COFFEY, MEGAN	6/6/2018	4.07	500	3,044	500	AF9-08,09	FY 2023	1.00	82,280
	YOUTH SERVICES LIBRARIAN	11/18/1987				0	AF8-11,11	FY 2022	1.00	79,781
	CONNELLY, MARIANNE	11/18/1987	34.62	2,500	0	500	AF8-11,11	FY 2023	1.00	82,174
	YOUTH SERVICES LIBRARIAN	10/26/2015				0	AF8-03,04	FY 2022	1.00	64,496
	CARLAW, JULIA	10/26/2015	6.68	500	0	500	AF8-04,05	FY 2023	1.00	68,423
	YOUTH SERVICES LIBRARIAN	10/4/1999				0	AF8-11,11	FY 2022	1.00	79,781
	FORBES NICOLL, MELISSA	10/4/1999	22.74	2,000	0	500	AF8-11,11	FY 2023	1.00	82,174
	YOUTH SERVICES LIBRARIAN					0	AF8-01,01	FY 2022	1.00	59,364
	VACANT		0	0	0	500	AF8-01,01	FY 2023	1.00	61,145
	PUBLIC SERVICES LIBRARIAN	7/1/1985				0	AF8-11,11	FY 2022	1.00	79,781
	AUDET, VIRGINIA	7/1/1985	37	2,500	0	500	AF8-11,11	FY 2023	1.00	82,174
	PUBLIC SERVICES LIBRARIAN	4/6/1995				0	AF8-11,11	FY 2022	1.00	79,781
	FISCHER, KAREN	4/6/1995	27.24	2,500	0	500	AF8-11,11	FY 2023	1.00	82,174
	PUBLIC SERVICES LIBRARIAN	10/5/1992				0	AF8-11,11	FY 2022	1.00	79,781
	KASTEN, SUSAN	10/5/1992	29.74	2,500	0	500	AF8-11,11	FY 2023	1.00	82,174
	PUBLIC SERVICES LIBRARIAN	8/25/1993				0	AF8-11,11	FY 2022	1.00	79,781
	BALSHONE, CATHY	8/25/1993	28.85	2,500	0	500	AF8-11,11	FY 2023	1.00	82,174
	PUBLIC SERVICES LIBRARIAN	6/18/2012				0	AF8-01,02	FY 2022	1.00	60,370
	RELLO, JANELLE	6/18/2012	10.04	900	0	500	AF8-02,03	FY 2023	1.00	64,044
	PUBLIC SERVICES LIBRARIAN	7/16/2004				0	AF8-11,11	FY 2022	1.00	79,781
	CAULFIELD, SUSAN	7/16/2004	17.96	1,000	0	500	AF8-11,11	FY 2023	1.00	82,174

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
	Employee Name	Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	PUBLIC SERVICES LIBRARIAN	9/3/2013				0	AF8-08,09	FY 2022	1.00	74,098
	WEATHERS, JENNA	9/3/2013	8.83	500	2,908	500	AF8-09,10	FY 2023	1.00	78,606
	PUBLIC SERVICES LIBRARIAN	3/6/2018				0	AF8-02,03	FY 2022	1.00	61,815
	CUNHA, NICOLE	3/6/2018	4.32	500	2,426	500	AF8-03,04	FY 2023	1.00	65,574
	PUBLIC SERVICES LIBRARIAN	8/8/2016				0	AF8-01,01	FY 2022	1.00	59,364
	YUEN, ERICA	8/8/2016	5.9	500	2,303	500	AF8-01,02	FY 2023	1.00	62,254
	DIGITAL COMMUNICATIONS LI	12/21/2020				0	AF8-01,01	FY 2022	1.00	59,364
	THOMAS, AIDEN	12/21/2020	1.53	0	2,299	500	AF8-01,02	FY 2023	1.00	62,148
	LITERACY COORDINATOR	6/28/2021				0	AF7-02,03	FY 2022	1.00	56,017
	SHAPIRA, ANDREW	6/28/2021	1.01	0	2,199	500	AF7-03,04	FY 2023	1.00	59,421
	LIBRARIAN CATALOGER	12/21/1997				0	AF8-11,11	FY 2022	1.00	79,781
	KAYS, JEFFREY	12/21/1997	24.53	2,500	0	500	AF8-11,11	FY 2023	1.00	82,174
	LIBRARY NETWORK TECHNICIA	2/4/2009				0	AF8-07,08	FY 2022	1.00	72,597
	POWELL, JERAMY	2/4/2009	13.41	900	0	500	AF8-08,09	FY 2023	1.00	77,017
	ORDER CLERK	6/2/2003				0	AF6-11,11	FY 2022	1.00	66,926
	MAINIERI, WALTER	6/2/2003	19.08	2,000	0	500	AF6-11,11	FY 2023	1.00	68,934
	LIBRARY NETWORK ASSISTANT	5/11/2021				0	AF4-03,04	FY 2022	1.00	44,536
	AVERILL, BRIAN	5/11/2021	1.14	0	1,748	500	AF4-04,05	FY 2023	1.00	47,243
	SR LIBRARY ASST	3/16/2015				0	AF4-05,06	FY 2022	1.00	47,688
	FISCHER, STACY	3/16/2015	7.29	500	1,872	500	AF4-06,07	FY 2023	1.00	50,589
	SR LIBRARY ASST	10/2/2017				0	AF4-04,05	FY 2022	1.00	45,782
	BURDAY, REBECCA	10/2/2017	4.75	500	1,797	500	AF4-05,06	FY 2023	1.00	48,565
	SR LIBRARY ASST	12/29/1994				0	AF4-11,11	FY 2022	1.00	56,179
	HANSEN, ELAINE	12/29/1994	27.51	2,500	0	500	AF4-11,11	FY 2023	1.00	57,865
	SR LIBRARY ASST	8/9/1998				0	AF4-11,11	FY 2022	1.00	56,179
	MARSHALL, LOUISE	8/9/1998	23.89	2,000	0	500	AF4-11,11	FY 2023	1.00	57,865
	SR LIBRARY ASST	9/26/2004				0	AF4-11,11	FY 2022	1.00	56,179
	BILOSKIRKA, ROXANNE	9/26/2004	17.76	1,000	0	500	AF4-11,11	FY 2023	1.00	57,865
	SR LIBRARY ASST	7/14/2014				0	AF4-08,09	FY 2022	1.00	52,178
	HENNRİKUS, KATHLEEN	7/14/2014	7.96	500	2,048	500	AF4-09,10	FY 2023	1.00	55,352
	SR LIBRARY ASST	11/28/2017				0	AF4-03,04	FY 2022	1.00	45,442
	DIAMOND, AMANDA	11/28/2017	4.59	500	1,784	500	AF4-04,05	FY 2023	1.00	48,209
	SR LIBRARY ASST	11/14/2015				0	AF4-06,07	FY 2022	1.00	48,868
	OCONNOR, JAMES	11/14/2015	6.63	500	1,918	500	AF4-07,08	FY 2023	1.00	51,840
	SR LIBRARY ASST	4/17/2018				0	AF4-06,07	FY 2022	1.00	48,761
	SODDER, VANDANA	4/17/2018	4.21	500	1,914	500	AF4-07,08	FY 2023	1.00	51,725
	SR LIBRARY ASST	12/27/2021				0	AF4-01,02	FY 2022	1.00	42,443
	FULCHINO, GREGORY	12/27/2021	0.51	0	1,666	500	AF4-02,03	FY 2023	1.00	45,025
	SR LIBRARY ASST	1/20/2022				0	AF4-01,01	FY 2022	1.00	41,803
	BROWN, JULIAN	1/20/2022	0.45	0	1,614	500	AF4-01,02	FY 2023	1.00	43,628
	SR LIBRARY ASST	1/31/2022				0	AF4-01,01	FY 2022	1.00	41,803
	ROMA, SILVIA	1/31/2022	0.42	0	1,613	500	AF4-01,02	FY 2023	1.00	43,589
	SR LIBRARY ASST					0	AF4-01,01	FY 2022	1.00	41,803
	VACANT		0	0	1,641	500	AF4-02,02	FY 2023	1.00	44,349

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
511001	SR LIBRARY ASST						AF4-01,01	FY 2022	1.00	41,803
	VACANT		0	0	1,641	500	AF4-02,02	FY 2023	1.00	44,349
	Account Totals:					0		FY 2022	43.00	2,762,381
			38,200	50,716	21,500			FY 2023	43.00	2,895,970
511101	ACCESSIBILITY LIBRARIAN P	7/19/2010				0	AF8-10,11	FY 2022	0.80	62,888
	COPELAND, MAURA	7/19/2010	11.95	720	0	400	AF8-11,11	FY 2023	0.80	65,739
	SR LIBRARY ASSISTANT PT	9/6/1998				0	AF4-11,11	FY 2022	0.53	29,775
	SCHAEFER, MAX	9/6/1998	23.82	1,060	0	265	AF4-11,11	FY 2023	0.53	30,668
	SR LIBRARY ASSISTANT PT	1/14/2002				0	AF4-10,11	FY 2022	0.53	29,557
	KATZ, PHYLLIS	1/14/2002	20.46	1,060	0	265	AF4-10,11	FY 2023	0.53	30,442
	SR LIBRARY ASSISTANT PT					0	AF4-03,03	FY 2022	0.64	28,383
	VACANT		0	0	0	320	AF4-03,03	FY 2023	0.64	29,185
	JR LIBRARY ASSISTANT PT	10/11/2005				0	AF2-11,11	FY 2022	0.80	37,756
	SALVUCCI, JOSEPH	10/11/2005	16.72	800	0	400	AF2-11,11	FY 2023	0.80	38,889
	JR LIBRARY ASSISTANT PT	5/16/2002				0	AF1-11,11	FY 2022	0.53	22,927
	MANSFIELD, JULIA	5/16/2002	20.13	1,060	0	265	AF1-11,11	FY 2023	0.53	23,615
	JR LIBRARY ASSISTANT PT	7/16/2007				0	QQQ	FY 2022	0.40	17,340
	FORD, MARGARET	7/16/2007	14.96	0	0	0	QQQ	FY 2023	0.40	17,861
	JR LIBRARY ASST PT					0	QQQ	FY 2022	0.53	17,065
	SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	0.53	17,065
	LIBRARIAN PT - PUBLIC SER					0	QQQ	FY 2022	1.00	50,192
	SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	1.00	50,192
	LIBRARIAN PT - PUBLIC SER					0	QQQ	FY 2022	0.80	40,154
	SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	0.80	40,154
	LIBRARIAN PT - YOUTH SERV					0	QQQ	FY 2022	0.60	27,104
	SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	0.60	27,104
	SR LIBRARY ASSISTANT PT					0	QQQ	FY 2022	1.00	36,138
	SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	1.00	36,138
	SR LIBRARY ASSISTANT PT					0	QQQ	FY 2022	1.00	36,138
	SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	1.00	36,138
	SR LIBRARY ASSISTANT PT					0	QQQ	FY 2022	1.00	36,138
	SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	1.00	36,138
	SR LIBRARY ASSISTANT PT					0	QQQ	FY 2022	0.25	9,035
	SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	0.25	9,035
PAGE					0	QQQ	FY 2022	1.00	26,100	
SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	1.00	27,895	
PAGE					0	QQQ	FY 2022	1.00	26,100	
SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	1.00	27,895	
PAGE					0	QQQ	FY 2022	1.00	26,100	
SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	1.00	27,895	
PAGE					0	QQQ	FY 2022	1.00	26,100	
SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	1.00	27,895	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511101	PAGE					0	QQQ	FY 2022	1.00	26,100	
	SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	1.00	27,895	
	PAGE					0	QQQ	FY 2022	1.00	26,100	
	SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	1.00	27,895	
	PAGE					0	QQQ	FY 2022	1.00	26,100	
	SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	1.00	27,895	
	PAGE					0	QQQ	FY 2022	1.00	26,100	
	SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	1.00	27,895	
	PAGE					0	QQQ	FY 2022	1.00	26,100	
	SHARED PERSONNEL		0	0	0	0	QQQ	FY 2023	1.00	27,895	
	SENIOR PAGE						0	QQQ	FY 2022	0.50	26,100
	SHARED PERSONNEL		0	0	0	0	0	QQQ	FY 2023	0.50	27,895
	Account Totals:						0		FY 2022	20.91	777,728
						4,700	0	1,915	FY 2023	20.91	803,451
TOTAL MAIN LIBRARY						0		FY 2022	63.91	3,540,109	
					42,900	50,716	23,415	FY 2023	63.91	3,699,421	
0160111 - LIBRARY ADMINISTRATION											
511001	CITY LIBRARIAN	2/7/2011				0	HY13-21,24	FY 2022	1.00	127,632	
	MERCURIO, JILL	2/7/2011	11.4	900	0	0	HY13-24,26	FY 2023	1.00	132,453	
	ASSISTANT CITY LIBRARIAN	6/22/1995				0	HY10-23,23	FY 2022	1.00	107,091	
	BUGLIO, MICHELLE	6/22/1995	27.03	2,500	0	0	HY10-25,25	FY 2023	1.00	110,328	
	PRINCIPAL BOOKKEEPER	3/16/2021				0	AF7-03,04	FY 2022	1.00	58,190	
	DEFILIPPIS, NANCY	3/16/2021	1.29	0	2,284	500	AF7-04,05	FY 2023	1.00	61,729	
	Account Totals:						0		FY 2022	3.00	292,913
						3,400	2,284	500	FY 2023	3.00	304,510
	511101	ADMIN ASSISTANT	7/1/2021				0	QQQ	FY 2022	0.40	14,500
		LABORERS	7/1/2021	1	0	0	0	QQQ	FY 2023	0.40	9,650
Account Totals:						0		FY 2022	0.40	14,500	
					0	0	0	FY 2023	0.40	9,650	
511102	SR LIBRARY ASSISTANT	8/5/2013				0	AF4-04,05	FY 2022	0.64	29,668	
	KEMP, ALISON	8/5/2013	8.91	320	0	320	AF4-05,06	FY 2023	0.64	31,472	
	Account Totals:						0		FY 2022	0.64	29,668
					320	0	320	FY 2023	0.64	31,472	
TOTAL LIBRARY ADMINISTRATION						0		FY 2022	4.04	337,081	
					3,720	2,284	820	FY 2023	4.04	345,632	
TOTAL LIBRARY						0		FY 2022	67.95	3,877,190	
					46,620	53,000	24,235	FY 2023	67.95	4,045,053	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
602 - PARKS AND RECREATION										
0160231 - SPECIAL NEEDS REC.										
511001	DIRECTOR - SPECIAL NEEDS	1/14/2002				0	AF10-11,11	FY 2022	1.00	95,146
	KELLY, MARK	1/14/2002	20.46	2,000	0	5,500	AF10-11,11	FY 2023	1.00	98,000
Account Totals:						0		FY 2022	1.00	95,146
					2,000	0	5,500	FY 2023	1.00	98,000
511101	ASSISTANT DIRECTOR - SPEC	7/1/2016				0	HY6-18,18	FY 2022	0.49	35,920
	PEIRCE, KAREN	7/1/2016	6	0	0	0	HY6-20,20	FY 2023	0.49	38,116
Account Totals:						0		FY 2022	0.49	35,920
					0	0	0	FY 2023	0.49	38,116
TOTAL SPECIAL NEEDS REC.						0		FY 2022	1.49	131,066
					2,000	0	5,500	FY 2023	1.49	136,116
0160235 - CULTURAL DEVELOPMENT										
511001	DIRECTOR OF CULTURAL AFFA	7/20/2015				0	HY9-06,06	FY 2022	1.00	77,877
	GANNON, PAULA	7/20/2015	6.95	750	0	0	HY9-08,08	FY 2023	1.00	80,210
	ASSISTANT DIRECTOR	1/13/2020				0	HY5-04,07	FY 2022	1.00	56,014
	MORIARTY, DANIELLE	1/13/2020	2.47	0	2,150	0	HY5-07,09	FY 2023	1.00	58,103
Account Totals:						0		FY 2022	2.00	133,891
					750	2,150	0	FY 2023	2.00	138,313
TOTAL CULTURAL DEVELOPMENT						0		FY 2022	2.00	133,891
					750	2,150	0	FY 2023	2.00	138,313
0160238 - COMMUNITY BEAUTIFICATION										
511001	ASSISTANT SUPERINTENDENT	11/5/2007				0	FM9-09,10	FY 2022	1.00	76,163
	ARPINO, PHILIP	11/5/2007	14.66	1,000	0	1,000	FM9-10,11	FY 2023	1.00	78,444
Account Totals:						0		FY 2022	1.00	76,163
					1,000	0	1,000	FY 2023	1.00	78,444
511002	WF - PARKS/MAINT/CRAFTS	10/2/1989				0	TM9-06,06	FY 2022	1.00	72,913
	BIANCO, KEITH	10/2/1989	32.75	3,004	0	1,000	TM9-06,06	FY 2023	1.00	75,100
	HMEO	10/28/2013				0	TM6-06,06	FY 2022	1.00	66,732
	WANSIEWICZ, GREGORY	10/28/2013	8.68	1,031	2,543	1,000	TM6-06,06	FY 2023	1.00	68,734
	HMEO	1/1/1979				0	TM4-06,06	FY 2022	1.00	62,891
	BOLIO, RICHARD	1/1/1979	43.5	2,591	0	1,000	TM4-06,06	FY 2023	1.00	64,777
	HMEO	3/19/2001				0	TM4-06,06	FY 2022	1.00	62,891
	LANGKOPF, BENJAMIN	3/19/2001	21.28	1,619	0	1,000	TM4-06,06	FY 2023	1.00	64,777
	HMEO	2/24/2003				0	TM4-06,06	FY 2022	1.00	62,891
	CANNISTRARO, MICHAEL	2/24/2003	19.35	1,619	0	1,000	TM4-06,06	FY 2023	1.00	64,777
Account Totals:						0		FY 2022	5.00	328,318
					9,864	2,543	5,000	FY 2023	5.00	338,165
TOTAL COMMUNITY BEAUTIFICATION						0		FY 2022	6.00	404,481
					10,864	2,543	6,000	FY 2023	6.00	416,609

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
0160251 - PARKS/REC ADMIN.											
511001	COMMISSIONER	3/15/2020				0	HY14-19,22	FY 2022	1.00	133,146	
	BANKS, NICOLE	3/15/2020	2.29	0	5,113	0	HY14-22,24	FY 2023	1.00	138,176	
	DEPUTY COMMISSIONER	6/10/2002				0	HY10-27,27	FY 2022	1.00	113,662	
	WELCH, MARC	6/10/2002	20.06	2,000	0	0	HY10-29,29	FY 2023	1.00	117,098	
	DIRECTOR OF PARKS AND OPE	6/24/2019				0	HY10-15,15	FY 2022	1.00	95,116	
	PEREZ DEMORIZI, LUIS	6/24/2019	3.02	0	3,625	0	HY10-17,17	FY 2023	1.00	97,970	
	ASSISTANT DIRECTOR OF PAR	12/6/2021				0	HY8-07,07	FY 2022	1.00	73,916	
	MELLETT, GREGORY	12/6/2021	0.57	0	2,817	500	HY8-09,09	FY 2023	1.00	76,129	
	DIRECTOR OF AQUATICS	5/28/2019				0	AF10-05,06	FY 2022	1.00	79,856	
	NICKERSON, SEAN	5/28/2019	3.09	0	3,134	500	AF10-06,07	FY 2023	1.00	84,710	
	REC PROGRAMS MANAGER	4/29/1989				0	AF9-11,11	FY 2022	1.00	87,118	
	LAPHAM, STEPHANIE	4/29/1989	33.17	2,500	0	500	AF9-11,11	FY 2023	1.00	89,731	
	REC PROGRAMS MANAGER	4/29/1975				0	AF9-11,11	FY 2022	1.00	87,118	
	STAPLETON, CAROLYN	4/29/1975	47.17	2,500	0	500	AF9-11,11	FY 2023	1.00	89,731	
	REC PROGRAMS MANAGER	2/11/2002				0	AF9-11,11	FY 2022	1.00	87,118	
	AMES DICIURCIO, CHANNON	2/11/2002	20.39	2,000	0	500	AF9-11,11	FY 2023	1.00	89,731	
	REC PROGRAMS MANAGER	1/16/2007				0	AF9-11,11	FY 2022	1.00	87,118	
	SCAMMON, NANCY	1/16/2007	15.46	1,000	0	500	AF9-11,11	FY 2023	1.00	89,731	
	REC PROGRAMS MANAGER	7/1/2021				0		FY 2022	0.00	0	
	NEW FTE		0	0	2,489	500	AF9-01,02	FY 2023	1.00	67,270	
	ADMIN ASSISTANT	2/27/2006				0	AF8-11,11	FY 2022	1.00	79,781	
	MCLAUGHLIN, ROBIN	2/27/2006	16.34	1,000	0	500	AF8-11,11	FY 2023	1.00	82,174	
	HEAD BOOKKEEPER	10/19/2020				0	AF7-02,03	FY 2022	1.00	57,175	
	MURPHY, KATHLEEN	10/19/2020	1.7	0	2,244	500	AF7-03,04	FY 2023	1.00	60,655	
	PAYROLL SUPERVISOR	2/12/2018				0	AF7-04,05	FY 2022	1.00	59,941	
	BABCOCK, JULIE	2/12/2018	4.39	500	0	500	AF7-05,06	FY 2023	1.00	63,586	
Account Totals:						0		FY 2022	12.00	1,041,065	
					11,500	19,422	5,000	FY 2023	13.00	1,146,692	
TOTAL PARKS/REC ADMIN.						0	FY 2022	12.00	1,041,065		
						11,500	19,422	5,000	FY 2023	13.00	1,146,692
0160252 - PUBLIC GROUNDS MAINT											
511001	SUPERINTENDANT	5/19/2003				0	FM11-12,12	FY 2022	1.00	98,755	
	MANNION, DEREK	5/19/2003	19.12	2,000	0	1,000	FM11-12,12	FY 2023	1.00	98,755	
	ASSISTANT SUPERINTENDANT	9/2/2008				0	FM10-05,06	FY 2022	1.00	75,685	
	MCCLARY, ROBERT	9/2/2008	13.83	900	0	1,000	FM10-06,07	FY 2023	1.00	77,948	
Account Totals:						0		FY 2022	2.00	174,440	
					2,900	0	2,000	FY 2023	2.00	176,703	
511002	WF - CARPENTER	9/25/1989				0	TM9-06,06	FY 2022	1.00	72,913	
	ANTONELLIS, MICHAEL	9/25/1989	32.77	3,004	0	1,000	TM9-06,06	FY 2023	1.00	75,100	
	WF - PARKS MAINT CRAFTS	6/2/2009				0	TM9-06,06	FY 2022	1.00	72,913	
	LEBLANC, DONALD	6/2/2009	13.08	1,314	0	1,000	TM9-06,06	FY 2023	1.00	75,100	

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Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
511002	WF - PARKS MAINT CRAFTS	6/19/2006				0	TM9-06,06	FY 2022	1.00	72,913	
	ANNESE, RALPH	6/19/2006	16.03	1,502	0	1,000	TM9-06,06	FY 2023	1.00	75,100	
	IRRIGATION SPECIALIST	12/1/2003				0	TM9-06,06	FY 2022	1.00	72,913	
	LORD, EARLE	12/1/2003	18.58	1,502	0	1,000	TM9-06,06	FY 2023	1.00	75,100	
	WF LABORER	11/26/2012				0	TM8-06,06	FY 2022	1.00	70,783	
	BRANDT, DONALD	11/26/2012	9.6	1,276	2,698	1,000	TM8-06,06	FY 2023	1.00	72,907	
	PARKS MAINT CRAFTS/SHMEO	8/27/2007				0	TM7-06,06	FY 2022	1.00	68,737	
	SIRAFOS, JOHN	8/27/2007	14.84	1,416	0	1,000	TM7-06,06	FY 2023	1.00	70,799	
	ATHLETIC TURF GROUNDS SPE	10/15/2007				0	TM9-06,06	FY 2022	1.00	72,913	
	PESCE, JOHN	10/15/2007	14.71	1,502	0	1,000	TM9-06,06	FY 2023	1.00	75,100	
	ATHLETIC TURF GROUNDS SPE	1/3/2006				0	TM9-06,06	FY 2022	1.00	72,913	
	BILLINGS, ROBERT	1/3/2006	16.49	1,502	0	1,000	TM9-06,06	FY 2023	1.00	75,100	
	ATHLETIC TURF GROUNDS SPE	10/18/2010				0	TM9-06,06	FY 2022	1.00	72,913	
	SEMENTELLI, GEORGE	10/18/2010	11.7	1,314	0	1,000	TM9-06,06	FY 2023	1.00	75,100	
	SHMEO CDL CLASS A	2/2/1998				0	TM7-06,06	FY 2022	1.00	68,737	
	MCCARTHY, COLIN	2/2/1998	24.41	2,124	0	1,000	TM7-06,06	FY 2023	1.00	70,799	
	Account Totals:					0			FY 2022	10.00	718,648
						16,456	2,698	10,000	FY 2023	10.00	740,205
TOTAL PUBLIC GROUNDS MAINT					0			FY 2022	12.00	893,088	
					19,356	2,698	12,000	FY 2023	12.00	916,908	
0160253 - FORESTRY SERVICES											
511001	ASSISTANT SUPERINTENDANT	1/2/1978				0	FM9-12,12	FY 2022	1.00	81,859	
	DESIMONE, LOUIS	1/2/1978	44.5	2,500	0	1,000	FM9-12,12	FY 2023	1.00	81,859	
	ARBORIST INSPECTOR	10/15/2012				0	FM9-08,09	FY 2022	1.00	73,622	
	JASON, JORDAN	10/15/2012	9.71	900	0	1,000	FM9-09,10	FY 2023	1.00	75,826	
	Account Totals:					0			FY 2022	2.00	155,481
						3,400	0	2,000	FY 2023	2.00	157,685
511002	TREE MAINTENANCE SPECIALI	12/14/2020				0	TM9-01,02	FY 2022	1.00	61,661	
	BOULRICE, MICHAEL	12/14/2020	1.55	0	2,432	1,000	TM9-02,03	FY 2023	1.00	65,726	
	TREE MAINTENANCE SPECIALI	1/14/2013				0	TM10-06,06	FY 2022	1.00	75,105	
	HIBBARD, RICHARD	1/14/2013	9.46	1,354	2,862	1,000	TM10-06,06	FY 2023	1.00	77,359	
	TREE MAINTENANCE SPECIALI	2/2/2016				0	TM9-04,05	FY 2022	1.00	68,189	
	GLIDDEN, CYRUS	2/2/2016	6.41	1,098	2,708	1,000	TM9-05,06	FY 2023	1.00	73,186	
	TREE MAINTENANCE SPECIALI					0	TM9-02,03	FY 2022	1.00	63,174	
	VACANT		0	0	2,492	1,000	TM9-03,04	FY 2023	1.00	67,342	
	TREE MAINTENANCE SPECIALI	12/7/2015				0	TM9-04,05	FY 2022	1.00	68,609	
	CARLIN, SCOTT	12/7/2015	6.57	1,105	2,727	1,000	TM9-05,06	FY 2023	1.00	73,691	
	TREE MAINTENANCE SPECIALI	7/24/2017				0	TM9-02,03	FY 2022	1.00	64,674	
PLANTE, JASON	7/24/2017	4.94	1,034	2,551	1,000	TM9-03,04	FY 2023	1.00	68,952		
Account Totals:					0			FY 2022	6.00	401,412	
					4,591	15,772	6,000	FY 2023	6.00	426,256	

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp				
TOTAL FORESTRY SERVICES						0		FY 2022	8.00	556,893
				7,991	15,772	8,000		FY 2023	8.00	583,941
TOTAL PARKS AND RECREATION						0		FY 2022	41.49	3,160,484
				52,461	42,585	36,500		FY 2023	42.49	3,338,579

CITY OF NEWTON BUDGET PERSONNEL DETAIL

Account	Position Title Employee Name	Benefits Date			Holiday		Grade	F.Y.	FTE	GROSS	
		Hire Date	Yrs. Service	Longevity	OPEB	Add Comp					
603 - HISTORIC NEWTON											
0160370 - MUSEUM SERVICES											
511001	MUSEUM DIRECTOR	2/25/2015				0	HY10-25,25	FY 2022	1.00	110,328	
	DADY, LISA	2/25/2015	7.35	750	0	0	HY10-27,27	FY 2023	1.00	113,662	
	COMMUNITY ENGAGEMENT MAN	9/15/2015				0	HY4-14,14	FY 2022	1.00	57,771	
	SCHNEE, CLARA	9/15/2015	6.79	750	2,201	0	HY4-16,16	FY 2023	1.00	59,495	
Account Totals:						0		FY 2022	2.00	168,099	
				1,500	2,201	0		FY 2023	2.00	173,157	
511101	CURATOR OF MANUSCRIPTS	1/24/2011				0	HY7-22,22	FY 2022	0.49	41,510	
	GOLDBERG, SARA	1/24/2011	11.44	0	0	0	HY7-24,24	FY 2023	0.49	42,764	
	MUSEUM CLERK/PT WEEKEND	7/1/2021				0	QQQ	FY 2022	0.25	7,027	
	BRESEE, KATE	7/1/2021	1	0	0	0	QQQ	FY 2023	0.25	7,027	
Account Totals:						0		FY 2022	0.74	48,537	
				0	0	0		FY 2023	0.74	49,791	
511102	MUSEUM CLERK					0	AF5-01,02	FY 2022	0.75	35,244	
	VACANT		0	0	0	375	AF5-01,02	FY 2023	0.75	36,301	
Account Totals:						0		FY 2022	0.75	35,244	
				0	0	375		FY 2023	0.75	36,301	
TOTAL MUSEUM SERVICES						0		FY 2022	3.49	251,880	
						1,500	2,201	375	FY 2023	3.49	259,249
TOTAL HISTORIC NEWTON						0		FY 2022	3.49	251,880	
						1,500	2,201	375	FY 2023	3.49	259,249