



# City of Newton, Massachusetts Office of the Mayor

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April 19, 2022

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

Re: FY2023-FY2027 Supplemental Capital Improvement Plan and FY2022 Projects to be Docketed

Dear Honorable Councilors,

Attached please find my submittal of the FY2023-FY2027 Supplemental Capital Improvement Plan (CIP) and the list of items for which the Administration expects to request funding in the remaining ten weeks of Fiscal Year 2022.

One of the top priorities of my Administration is to maintain and improve the City of Newton's infrastructure. Our school buildings, police and fire stations, parks and recreational facilities & fields, library and senior center, roadways, and emergency and public works vehicles are some of the many assets that require regular replacement and maintenance to continue to meet the needs of this active city. In order to plan funding for these projects, the City of Newton has created a Capital Improvement Plan, updated semiannually, that provides a five-year outlook for capital investments.

The CIP includes capital projects funded through a variety of sources. These funding sources include bonding, grants, federal funds (e.g., ARPA and CDBG), the Community Preservation Act process, private fundraising, Free Cash, Water/Sewer/Stormwater funds from fees, MWRA's grant/loan programs, and other City accounts. The CIP also includes several roads projects that are directly managed by the state but are here in Newton.

By setting out a five-year program for project expenditures, the management of funds from the various accounts is made clearer. For example, bonding for projects with annual payments of the term of the bond paid out by the General Account need to be carefully planned to fit within the Operating Budget and Five-Year Financial Plan parameters.

The investments detailed in the FY2023-FY2027 CIP and Supplemental CIP make great progress on continuing the City's rebound from the challenges created by the pandemic. Critical school projects and the Library Children's Room Expansion project were put on hold two years ago, restarted last year and are now in full stride. New projects, big and small, using a variety of funding sources are getting started. Major investments in our Parks, Recreation & Culture resources are well into planning and

design stages, including athletic field upgrades, creation of an outdoor performance pavilion, trail improvements, court and playground work, and swimming facility and Crystal Lake projects. With Newtonville and West Newton Square village enhancements nearly completed, the Public Works and Planning Departments are getting started on two new large Complete Streets projects — pilot improvements to Washington Street and village center improvements in Newton Highlands. The Fire Department will begin procurement of a new Engine 7 to keep all front-line equipment within the 15-year age NFPA standard. The Police Department will work closely with the Public Buildings Department on a major overhaul to their headquarters complex in West Newton Square. The Senior Services — Public Buildings team is entering the Site Plan Approval process (DRC and City Council) for the NewCAL project.

Newton Public School improvement projects will continue to be a heavy focus of the CIP investments and the efforts of the Public Buildings Department in the coming five years. The Newton Early Childhood Program project will be completed later in this calendar year while the \$40 million new home for the Lincoln-Eliot Elementary community at 150 Jackson Road project is entering the Site Plan Approval process shortly. Feasibility studies are underway for Countryside (with MSBA funding), Franklin and Horace Mann Elementary Schools.

The level of major project planning underway, between school and non-school projects, has reached an unprecedented level with working groups and building committee meetings often 3 to 4 days and nights a week.

Using our one-time American Rescue Plan Act (ARPA) funds, my goal has been to seed initiatives that will help Newtonians and our villages not just stabilize and recover but permanently be a better place. We are investing these funds, not just spending them, to help make Newton more inclusive, more livable, more vibrant, more green and more sustainable in the decades ahead. We are investing these funds using the lens of equity, ensuring all geographic areas of Newton, all ages, all races, and all people are supported, with a special focus on those most hurt by the pandemic. The CIP reflects the use of ARPA funds to make lasting progress in our capital assets.

This FY2023-FY2027 Supplemental Capital Improvement Plan (CIP) includes some revisions to the CIP presented six months ago in October 2022. These revisions are not nearly as dramatic as last year when so many projects that had been put on hold were restarted. There are five new projects added and three removed compared to the October 2021 plan, leaving 215 total projects. Project revisions were made to the CIP where the urgency, prioritization, nature of the project, or a grant opportunity changed, or due to the potential of ARPA funding. Below is a summary of the most significant changes.

### Significant Changes in the FY2023-FY2027 Supplemental CIP

#### **New Projects**

Five new projects have been added:

 <u>Feasibility Study for Indoor Pool</u> – A feasibility study to research issues and options for creation of a second City indoor swimming pool

- Replace Boiler, Newton South High School The replacement of an inoperable school boiler
- Replace Boiler, Franklin Elementary School The replacement of an inoperable school boiler
- Newton North High School Tennis Court Resurfacing Resurface all 10 tennis courts at NNHS due to condition
- <u>Newton Centre Playground Safety Surfacing Replacement</u> Replace poured-in-place playground surfacing for both play areas due to condition

## Consolidated Project: Comprehensive Police HQ Facility Renovation and Upgrade

The Newton Police Department Headquarters buildings have needed significant work for decades to support the department's goals of 21st Century community policing, training, outreach, positive police interactions and officer wellbeing. The CIP has included a series of investments on the interior and exterior to support the work of NPD and its interactions with the public over the next five years.

As we embarked on the HVAC and communications work at Police HQ, it became clear that the next phases of reconfiguring interior spaces, developing an on-site well configured training space, reimagining the future of the Dispatch Center, upgrading the bathrooms, offices and locker rooms, improving site security and the condition of the parking lot, repairing the roof, installing a new back-up generator, and updating the evidence room could be done more effectively and efficiently if we looked comprehensively at the building's needs.

We will use \$500,000 of ARPA funds to fund the master design needed to address our Police HQ in West Newton Square. We will be working with the entire Police Department and a firm with deep experience with police facilities, Kaestel Boos Associates, to perform a comprehensive needs assessment and feasibility study to begin the process of a strategic renovation of the Police facilities. This will ensure that we are providing the physical resources needed in a high-quality working environment which is used 24/7, 365 days a year. The needs assessment and feasibility studies will define the project. That said, we know and expect that we will make investments in technology, building systems, the building envelope, security systems, the configuration of spaces, finishes, and much more. This project will also include Dispatch. This project will complement the \$1.4M project currently in process to replace and upgrade the HVAC, communications, and data systems at Police Headquarters.

This new consolidated project is the combination of six projects previously listed in the CIP, including:

- Police Training Facility and Space Upgrades
- Police Site Security, Parking Lot, Accessibility
- Police Headquarters Roof
- Police Headquarters Interior
- Police Headquarters Plumbing and Finishes
- Police Headquarters Emergency Electrical

#### **Project Cost Increases**

After re-evaluation of future project scopes, revised construction estimates, or actual bids being received, a number of projects have increased costs:

Commercial and Residential Water Meter Replacement Project – \$14,687,000 to \$16,550,000

- Newton Free Library Parking Lot Stormwater/Paving/Space Expansion \$925,000 to \$2,227,903
- Marty Sender Path Phase 2 \$150,000 to \$422,000

### **Notable Project Ranking Changes**

Due to changes in project schedules and prioritization, some project rankings have changed since the October 2021 CIP. Notable larger changes include:

• Horace Mann Elementary School Addition and Improvement – project ranking rose from #86 to #68

### **Project Deletions**

The following projects were completed during FY2022 and have been removed from the CIP:

- Replacement of City Hall Storage Area Network (project completed)
- Oak Hill Middle School Space Solution (project completed)
- Parking Meter Replacement (project completed)

# List of Anticipated New FY2022 Capital Expenditure Approvals

I am providing this list of items for which the Administration anticipates new funding to be requested in the next several weeks remaining in FY2022. The items are in two categories, General Fund projects and Enterprise Fund projects.

# FY2022 - General Fund Projects

- Newton Centre Playground Safety Surfacing Replacement \$250,000 from Free Cash
- Replace Boiler, Newton South High School \$300,000 from Bonding
- Replace Boiler, Franklin Elementary School \$200,000 from Free Cash
- Newton North Tennis Court Resurfacing \$180,000 from Free Cash
- Lincoln-Eliot at 150 Jackson Road An additional \$400,000 from Bonding
- Newton South High School Synthetic Turf Field Replacement Initial Design \$50,000 from Free Cash
- Newton North High School Synthetic Turf Field Replacement Initial Design \$50,000 from Free Cash

## FY2022 - Projects Funded by Other Accounts

 Design and Begin Implementation of Washington Street Pilot - \$500,000 from Cannabis Host Community Agreements (HCA) Account

The Fuller Administration is also moving forward with installing field lights at the Newton North High School Stadium and at the Newton South High School Brandeis Field using \$1.4 million in ARPA funds. While no formal approval is required, the Administration will continue to seek input on light operations from residents, stakeholders, City Councilors, School Committee members and Parks & Recreation Commissioners. We are committed to complying with the City of Newton's light ordinance.

Quite a few significant projects for FY2023 continue in the CIP. Those that are a million dollars or more include: \$9.5 million in transportation network improvements, \$2 million in investments in vehicles and equipment, \$3.8 million in water and sewer pump station upgrades, \$1 million for NewCAL, \$2.6 million to improve Pettee Square in Upper Falls, \$38.9 million in bonding for the new home of Lincoln-

Eliot at 150 Jackson Road, \$6.4 million to reconstruct Commonwealth Avenue in Auburndale, \$6 million for the Gath Pool replacement, \$2 million for the Washington Street pilot improvements, \$4.75 million for Phase 10 of water system pipelines, \$1.5 million to replace the roof at the Bigelow Middle School, \$3.3 million for upgrades of the fields at Albemarle, \$2 million in design funds for Countryside Elementary School, and \$1.5 million for the replacement of the synthetic turf at Newton South High School fields.

We look forward to discussing these proposed changes as well as the FY2023-FY2027 Capital Improvement Plan as the Honorable Council deliberates during the Fiscal Year 2023 Budget review process.

Thank you for your consideration of these important projects.

Sincerely,

Mayor Ruthanne Fuller

									Total	Total	Total	Total	Total	Total	Total
S	upplen	nental C	CIP by Priority	FY2023-FY2027				\$	133,392,614	\$ 1,530,000	\$ 91,738,312	\$ 87,697,977	58,168,292	\$ 84,977,000	\$ 33,926,000
Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2022	Priority Factor	Funding Source	Appro	oved Funding	FY2022 to be Docketed/ Approved	FY2023	FY2024	FY2025	FY2026	FY2027
1	DPW	Complete Streets	Needham Street Upgrades	TIP Project to Pave and Improve Needham Street - Funded and managed by MassDOT.	\$ 34,250,360	92.2	State TIP Funding	\$	34,250,360	s -	\$ -	\$ - 5		\$ -	\$ -
2	DPW	Complete Streets	Complete Streets Improvements - West Newton (Washington Street @Chestnut, Watertown, Cherry, Elm)	Upgrade traffic signal equipment, improve multimodal safety and operations, enhance streetscape, implement signal coordination.	\$ 6,271,998	84.7	Bonding	\$	6,271,998	\$ -	s -	s - s		s -	\$ -
3	DPW/ Water	Water	Replace Water Pipelines - Phase 7	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project was for Phase 7 of 20-phase program. Chestnut Street (Boylston to Comm. Ave.).	\$ 2,842,830	80.4	MWRA Loan/Water Funds	\$	2,842,830	\$ -	\$ -	s - s		s -	\$ -
4	Public Buildings	Building	Wash Bay Refurbishment	Refurbish Crafts Street vehicle wash bay with automated vehicle wash system, including capture/recycle wash water.	\$ 500,000	76.5	Storm Funds	\$	500,000	\$ -	\$ -	\$ - \$		\$ -	\$ -
5	DPW/ Water	Water	Replace Water Pipelines - Phase 8	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project is currently Phase 8 of 20-phase program. Ward Street Phase I (Manet Rd to Waverley Ave).	\$ 4,263,490	71.0	MWRA Loan/Water Funds	\$	4,263,490	\$ -	\$ -	s - s		s -	\$ -
6	DPW	Complete Streets	Transportation Network Improvement Program - Paving/Sidewalks/Accessibility	10 year Paving Initiative - Repair and Pave Scheduled Streets, Sidewalks, traffic calming and pavement markings throughout the City.	\$ 95,000,000	70.8	Chapt 90/ Free Cash/ARPA /Other Funds	\$		\$ -	\$ 9,500,000	\$ 9,500,000	9,500,000	\$ 9,500,000	\$ 9,500,000
7	DPW/ Sewer	Sewer	Sewer Inflow /Infiltration Project - Area 7 - Upper Falls, Highlands, Thompsonville	Part of 10 Phase program to remove excess inflow and infiltration into sewer system.	\$ 7,919,115	70.5	MWRA Grant/Loan	\$	7,919,115	\$ -	\$ -	\$ -	-	s -	\$ -
8	DPW	Large Vehicle / Equipment	City-wide Municipal Vehicles and Equipment	Vehicle and Equipment Replacement Program for Construction and other city operations (not including public safety vehicles).	\$ 30,000,000	70.1	Bonding/Other Funds	\$		\$ -	\$ 2,000,000	\$ 2,500,000	2,500,000	\$ 2,500,000	\$ 2,500,000
9	DPW/ Sewer	Sewer	Pump Station Upgrades	Design and construct Sewer Pump Stations upgrades as part of 10-phase program.	\$ 23,000,000	70.0	Sewer Funds	\$	447,000	\$ -	\$ 3,800,000	\$ 1,200,000	1,500,000	\$ 1,500,000	\$ 2,000,000
10	DPW	Complete Streets	Complete Streets Improvements - Newtonville Traffic Signal/Corridor - Walnut Street (Walnut @ Cabot)	Improve safety and pedestrian accommodations, upgrade traffic signal equipment, enhance streetscape, improve multimodal safety and operations.	\$ 6,297,411	69.7	Bonding/Mitigation Fund	\$	6,297,411	\$ -	\$ -	s - s		s -	\$ -
11	Schools	Building	Newton Early Childhood Program	Address long term facility needs of the NECP at 687 Watertown Street.	\$ 13,000,000	69.6	Bonding	\$	13,000,000	ş -	\$ -	\$ - \$	-	s -	\$ -
12	Library	Building	Library Children's Room Expansion	Expand the undersized but heavily used Children's Room from 7100 sf to approximately 11,000. Increased accessibility in restrooms, carpet, re-furnish.	\$ 2,000,000	69.4	ARPA	\$	2,000,000	\$ -		\$ - 5		s -	\$ -
13	DPW/ Water	Water	Replace Water Pipelines - Phase 9	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled Needham Street roadway paving.	\$ 7,236,730	69.0	Water Funds	\$	7,236,730	\$ -	\$ -	\$ - 5	-	s -	\$ -
14	п	Software	New Municipal Information and Permitting System (NewGov)	Implement a first-ever Newton Municipal Information and Permitting System.	\$ 1,137,285	68.2	Free Cash	\$	1,137,285	\$ -	\$ -	\$ - <u>\$</u>	-	\$ -	\$ -
15	DPW/ Water	Water	Waban Hill Covered Reservoir	Rehabilitation of pipes, valves, all appurtenances and roof replacement. Includes cleaning, inspection, design, and construction services.	\$ 1,185,000	67.8	Water Funds	\$	1,185,000	\$ -	\$ -	\$ - 5	-	\$ -	\$ -
16	Parks & Rec	Parks / Open Space	Cabot Park Improvements	As part of the \$49 million Cabot School Project debt exclusion this project update recreational amenities including basketball court, and accessible pathways from Norwood to Newtonville Ave.	\$ 150,000	67.2	Cabot School Project	\$	150,000	\$ -	\$ -	\$ - 5	-	s -	\$ -

								To	otal	Total	Total	Total	Total	Total	Total
Sı	ınnlen	nental C	IP by Priority	FY2023-FY2027				\$	133,392,614	\$ 1,530,000					33,926,0
Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2022	Priority Factor	Funding Source	Approve	d Funding	FY2022 to be Docketed/ Approved	FY2023	FY2024	FY2025	FY2026	FY2027
17	Police	Building	Comprehensive Police HQ Facility Renovation and Upgrade Project	HVAC, communications, training facility & space, site security, parking lot, HQ roof replacement, interior renovation and reconfiguration, emergency electrical, garage mechanical & electrical upgrades, concrete repairs and windows, doors & building envelope.	ТВС	65.9	Bonding/ARPA	\$	1,560,000	\$ -	\$ -	\$ -	\$ -	s - s	
18	Public Buildings	Building	Newton Commonwealth Golf Course Maintenance Facility Project	Renovation and Addition to the Golf Course Maintenance Facility.	\$ 1,200,000	65.8	Golf Course Funding	\$	1,200,000	\$ -	\$ -	\$ -	\$ -	s - s	-
19	Planning	Building	West Newton Armory Reuse - Affordable Housing	Project to convert the Armory into 100% affordable housing.	TBC	65.5	CPA Eligible/CDBG/Other Funds	\$	1	\$ -	\$ -	\$ -	\$ -	s - s	
20	DPW/ Storm	Storm	City Hall Ponds	Removal of accumulated sediment from three ponds adjacent to City Hall.	\$ 800,000	64.7	Stormwater Funds	\$	500,000	\$ -	\$ 300,000	\$ -	\$ -	\$ - \$	-
21	DPW	Complete Streets	Newton Free Library Parking Space Expansion, Repaving, Drainage, and Landscaping Improvements	The library parking lot will be reconfigured and reconstructed to add parking spaces and improve accessibility and drainage.	\$ 2,438,903	63.8	Bonding/Stormwater Funds	\$	2,438,903	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
22	Parks & Rec	Parks / Open Space	Levingston Cove. Shoreline improvements at	Renovation of entire lakefront park to include improvements to accessibility, drainage, erosion and water quality.	\$ 1,440,344	63.7	CPA Eligible	\$	1,440,344	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
23	Planning	Complete Streets	Washington Place Mitigation Project	Implement mitigation projects in Newtonville arising from Washington Place development in Newtonville, including sidewalks and fencing.	\$ 700,000	63.4	Mitigation Funds	\$	286,500	\$ -	\$ 413,500	\$ -	\$ -	\$ - \$	-
24	DPW/ Sewer	Sewer	Sewer Inflow/ Infiltration Project - Area 8 - Upper Falls, Highlands, Thompsonville & Oak Hill	Part of 10 Phase program to remove excess inflow and infiltration into sewer system.	\$ 7,453,196	63.1	MWRA Grant/Loan/Sewer Funds	\$	7,453,196	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
25	Parks & Rec	Parks / Open Space	Horace Mann School Playground	Build new additional playground facilities.	\$ 250,000	63.0	ARPA	\$	250,000	\$ -	\$ -	\$ -	\$ -	s - s	-
26	Parks & Rec	Parks / Open Space	Engineering and Design of Athletic Field Improvements	Engineering and design work for projects on the 5 year athletic field improvements plan. Improvements to include accessibility enhancements, field reconfigurations, and upgrades to supporting athletic field amenities.	\$ 420,000	62.8	CPA Eligible	\$	420,000	\$ -	\$ -	\$ -	\$ -	s - s	-
27	Schools	HVAC/Boilers	Replace Boiler - Franklin	Replace boiler at Franklin Elementary School.	\$ 200,000	62.3	Free Cash	\$		\$ 200,000	\$ -	\$ -	\$ -	\$ - \$	-
28	Schools	HVAC/Boilers	Replace Boiler - Newton South High School	Replace boiler at Newton South High School.	\$ 300,000	61.5	Bonding	\$		\$ 300,000	\$ -	\$ -	s -	s - s	-
29	Parks & Rec	Parks / Open Space	Newton North High School Field Lights	Installation of field lights at Newton North High School Stadium.	\$ 700,000	54.3	ARPA /NNHS Boosters Club	\$	700,000	\$ -	\$ -	\$ -	\$ -	\$ - \$	
30	Parks & Rec	Parks / Open Space	Newton South Brandeis Field Lights	Installation of field lights at Newton South High School Brandeis Rd Field.	\$ 700,000	54.2	ARPA	\$	700,000	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
31	Clerk	Equipment	New Voting Equipment	Replace current equipment with new state-approved voting equipment.	\$ 200,000	53.8	Free Cash	\$		\$ -	\$ 200,000	\$ -	\$ -	s - \$	
32	Parks & Rec	Building	Pellegrini Park Field House - Exterior Improvements	Envelope repairs, replace upper gym membrane roof with a new EPDM roof.	\$ 200,000	53.6	CPA Eligible	\$		\$ -	\$ 200,000	\$ -	\$ -	s - s	-
33	DPW/ Storm	Storm	Bullough's Pond Dam	Complete State-Required repair work for dam safety.	TBE	53.5	Storm Funds	\$	618,620	\$ -		\$ -	\$ -	\$ - \$	
34	Senior Center	Building	Newton Center for Active Living - NewCAL	Design and build a senior and community center, the Newton Center for Active Living.	\$ 16,650,000	53.4	Bonding/ARPA	\$	1,100,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 13,550,000	s - s	-
35	Planning	Complete Streets	Pettee Square/Upper Falls Greenway Improvements	Targeted improvements to Pettee Square in Newton Upper Falls and extension of the Upper Falls Greenway to Curtis Street.	\$ 3,028,296	53.3	State MassWorks Grant /Other Funds	\$	396,500	\$ -	\$ 2,631,796	\$ -	\$ -	s - s	-
36	Schools	Building	Lincoln-Eliot at 150 Jackson Road	Project to meet the needs of the Lincoln-Eliot School, including facility and site improvements and accessibility, needed playground, and field space.	\$ 40,000,000	53.2	Bonding/ARPA	\$	750,000	s -	\$ 39,250,000	s -	\$ -	s - s	-
37	Parks & Rec	Building	City Auditorium at 150 Jackson Road	Renovate existing auditorium to create Indoor theater and musical arts performance venue with stage, backstage area, storage, seating, and rehearsal space.	\$ 3,000,000	53.2	Bonding/Other Funds	\$	-	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	s - s	-
38	Parks & Rec	Parks / Open Space	Create a new Park at 150 Jackson Road	Project to create meaningful open space, passive and active recreation elements for both the Lincoln-Eliot School and the community.	ТВС	53.1	Bonding/Other Funds	\$		\$ -	\$ -	\$ -	\$ -	\$ - \$	-

									Total	Total	Total	Total	Total	Total	Total
S	upplen	nental C	CIP by Priority	FY2023-FY2027				\$	133,392,614	\$ 1,530,000	\$ 91,738,312	\$ 87,697,977 \$	58,168,292	\$ 84,977,000 \$	33,926,000
Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2022	Priority Factor	Funding Source	Appro	oved Funding	FY2022 to be Docketed/ Approved	FY2023	FY2024	FY2025	FY2026	FY2027
39	Planning	Complete Streets	Reconstruction of Commonwealth Avenue (Route 30) from East of Auburn St to Ash St	Transform the Commonwealth Avenue Carriageway between Lyons Field and the Charles River at Auburn Street. Project aims to create safe bicycle and pedestrian facilities to improve connectivity to green space, trails, and other recreational opportunities.	\$ 7,031,01	6 53.0	State TIP Funding/CPA Eligible	\$	610,000	s -	\$ 6,421,016	s - s	-	s - s	
40	Parks & Rec	Parks / Open Space	Gath Memorial Pool Project	Replace Gath Pool with lap pool, community pool, and splash pad. Replace all mechanical systems, improve accessibility, improve bath house interior. Pool area will be bubble ready.	\$ 6,060,00	52.9	CPA Eligible	\$	60,000	\$ -	\$ 6,000,000	\$ - \$	-	s - s	-
41	Public Safety	Emergency Comms	Radio System Infrastructure	Install continuous power, repeaters & receivers, and other radio system infrastructure improvements.	\$ 3,010,00	52.8	Other Funds	\$	2,210,000	s -	\$ 800,000	s - s	-	s - s	-
42	Planning	Complete Streets	Design and Implement Washington Street Pilot	Design for Washington St. pilot to improve safety and pedestrian accommodations, Improve traffic flow, ADA compliance.	TBD	52.7	Bonding/Other Funds	\$		\$ 500,000	\$ 2,000,000	\$ - \$	-	s - s	-
43	DPW/ Water	Water	Replace Water Pipelines - Phase 10	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project will be in Phase 10 of 20-phase program.	\$ 4,750,00	52.6	MWRA Loan/Water Funds	\$		s -	\$ 4,750,000	s - s	-	s - s	-
44	Parks & Rec	Parks / Open Space	Brown/ Oak Hill Middle Schools Fields Development	Renovate natural grass area to maximize athletic field space and increase accessibility.	ТВ	D <b>52.3</b>	CPA Eligible	\$		\$ -	TBD	s - s	-	\$ - \$	
45	Parks & Rec	Parks / Open Space	Burr Elementary School Fields Development	Renovate natural grass area to maximize athletic field space and install irrigation. Install new accessible perimeter pathway.	TB	D <b>52.2</b>	CPA Eligible	\$		\$ -	TBD	\$ - \$	-	\$ - \$	
46	Parks & Rec	Parks / Open Space	McGrath Park Fields Redesign and Development	Reconfigure athletic fields and courts, expand irrigation, install new accessible perimeter pathway.	TB	D <b>52.1</b>	CPA Eligible/ CDBG Funding	\$	-	\$ -	TBD	\$ - \$	-	s - s	-
47	Parks & Rec	Parks / Open Space	Marty Sender Path Phase 2 - Boardwalk and trail improvements	Install accessible, shared-use trail and boardwalk over flood- prone area.	\$ 422,00	52.0	CPA Eligible/Other Funds	\$		\$ -	\$ 422,000	\$ - \$	-	\$ - \$	
48	Fire Dept	Building	Fire Station # 1 Projects	Sprinklers, HVAC & Interior Upgrades.	\$ 450,00	51.9	ARPA / Free Cash	\$	200,000	\$ -	\$ -	\$ - \$	-	\$ 250,000 \$	
49	Schools	Roof	Bigelow School - Roof Replacement	Replace entire building roof system.	\$ 1,500,00	51.7	Bonding/MSBA Eligible	\$	-	\$ -	\$ 1,500,000	\$ - \$	-	\$ - \$	-
50	Schools	HVAC/Boilers	Peirce Elementary - Heating system improvements	Heating system improvements, switch from oil system to all- electric system.	\$ 865,00	51.6	Bonding/MSBA Eligible	\$	-	\$ -	\$ 865,000	s - s	-	\$ - \$	-
51	Parks & Rec	Parks / Open Space	Russ Halloran Sports and Recreation Complex at Albemarle Master Plan	Develop a phased park-wide master plan. Replace 50-year- old sports lighting, reconfigure existing fields for improved and expanded play, and expand lighting to Murphy Field. Improve accessibility and drainage. Potential Synthetic Turf field to include football/soccer/lacrosse field along Crafts Street.	\$ 5,270,00	51.4	CPA Eligible	\$		\$ -	\$ 3,270,000	\$ 2,000,000 \$	-	s - s	
52	Fire Dept	Large Vehicle / Equipment	New pumper truck (Engine 7)	Replace 2007 pumper truck (Engine 7) that will soon be beyond the NFPA standard of 15 years.	\$ 700,00	51.2	Bonding	\$		\$ -	\$ 700,000	\$ - \$	-	\$ - \$	-
53	DPW/ Water	Water	Commercial & Residential Water Meter Replacement Project	Removal & Replacement of 125 commercial electromagnetic water meters sized 2"-8" diameter, +/-26,000 residential meters sized 5/8"-1 1/2", installation of new AMI system with customer portal.	\$ 16,625,00	51.1	Water / Sewer Funds	\$	16,625,000	\$ -	\$ -	\$ - \$	-	s - s	
54	Fire Dept	Building	Fire Station # 2 Projects	Windows, HVAC - Heat Pumps, Sprinklers & Interior Upgrades.	\$ 1,067,00	51.0	ARPA / Free Cash	\$	300,000	\$ -	\$ -	\$ - \$	-	\$ 767,000 \$	-
55	DPW/ Storm	Storm	Union Street Drainage	The extension of storm drains on Union Street to alleviate flooding and icing issues in the area of Herrick Road.	\$ 850,00	49.9	Storm Funds	\$		s -	\$ 850,000	s - s	-	s - s	-
56	DPW	Complete Streets	Complete Streets Improvements - Commonwealth Ave. at Chestnut Street	Update outdated traffic signal equipment and bring curb, ramps and surrounding sidewalks into ADA compliance.	\$ 600,00	49.8	Bonding	\$	-	\$ -	\$ -	\$ 600,000 \$	-	s - s	-
57	DPW/ Sewer	Sewer	Sewer Inflow/Infiltration Project - Area 9 - Waban, Upper Falls & Oak Hill	Part of 10 Phase program to remove excess inflow and infiltration into sewer system.	\$ 4,200,00	49.7	Sewer Funds	\$	1,095,023	\$ -	\$ -	\$ 3,104,977 \$		s - s	-
58	Schools	Building	Countryside School- Renovation/Addition	Feasibility Study/Design and Construction.	\$ 55,000,00	49.6	Alternate Funding /MSBA Eligible/ARPA	\$	1,250,000	\$ -	\$ 2,000,000	\$ 51,750,000 \$	-	\$ - \$	-
59	Schools	Building	Franklin School - Renovation/Addition	Feasibility Study/Design and Construction.	\$ 55,000,00	0 49.4	Alternate Funding /Other Funds/ARPA	\$	200,000	\$ -	\$ 50,000	\$ 500,000 \$	2,500,000	\$ 51,750,000 \$	-
60	DPW/ Storm	Storm	Edmands Brook Drainage Basin	Design for flood mitigation and the reduction of Phosphorus for the NPDES MS4 Permit.	\$ 1,404,00	49.2	Storm Funds/ Other Funds	\$	104,000	\$ -	\$ 400,000	\$ 900,000 \$	-	s - \$	-

c.	ınnlan	aantal C	ND by Driority	EV2022 EV2027				Total	392.614	Total \$ 1.530,000	Total \$ 91,738,312	Total \$ 87.697.977 \$	Total 58.168.292	Total \$ 84,977,000	Total \$ 33,926,000
Priority	Dept	Asset Category	CIP by Priority  Project Title	FY2023-FY2027  Project Description / Justification	Est Cost in FY2022	Priority Factor	Funding Source	Approved Fu		FY2022 to be Docketed/ Approved	5 91,736,512 FY2023	FY2024	56,166,292 FY2025	FY2026	FY2027
61	Parks & Rec	Bridge	Cheesecake Brook Footbridge	Project to replace footbridge structure over Cheesecake Brook near Albemarle Field.	\$ 400,000	49.1	Bonding	\$		\$ -	\$ 50,000	\$ 350,000 \$		\$ -	\$ -
62	DPW/ Storm	Storm	Elliot & Crafts Street DPW Operations Yard	Modifications to existing storm water infrastructure to meet NPDES MS4 General Permits BMP's.	\$ 1,000,000	49.0	Storm Funds	\$		\$ -	\$ 200,000	\$ 800,000 \$		\$ -	5 -
63	Schools	Roof	Lincoln-Eliot - Roof Replacement	Replace the 1973 portion of roof that is beyond its useful life.	\$ 210,000	48.9	Bonding	\$		\$ -	\$ -	\$ 210,000 \$		\$ -	\$ -
64	DPW/ Sewer	Sewer		Part of 10-phase program to remove excess inflow and infiltration into sewer system. Ward St from Waverley Ave to Centre St.	\$ 4,000,000	48.8	Sewer Funds	\$ 8	13,308	\$ -	\$ -	\$ 207,000 \$	2,979,692	\$ -	\$ -
65	Parks & Rec	Parks / Open Space	Newton Centre Playground Safety Surfacing Replacement	Replace poured in place playground surfacing for both play areas.	\$ 250,000	48.7	Free Cash	\$	-	\$ 250,000	\$ -	\$ - \$		\$ -	\$ -
66	Parks & Rec	Parks / Open Space	Newton South High School Synthetic Turf Field Replacement	Replacement of synthetic turf at Brandeis Road and Stadium fields. Current field was installed in 2009.	\$ 1,500,000	48.6	Bonding/Other Funds	\$		\$ 50,000	\$ 1,450,000	s - s		\$ -	\$ -
67	Schools	Roof	Mason Rice School - Replace Roof	Replace the 1990's Sarnifil roofing system on the main portion of the building. Potential application to MSBA.	\$ 938,600	48.5	Bonding/MSBA Eligible	\$		\$ -	\$ -	\$ - 5	938,600	\$ -	\$ -
68	Schools	HVAC/Boilers	Replace Boilers - Ward	Replace boilers at Ward Elementary School.	\$ 250,000	48.4	Bonding	\$		\$ -	\$ -	\$ - 5	250,000	\$ -	\$ -
69	Parks & Rec	Parks / Open Space	Newton North HS Tennis Court Resurfacing	Resurface all 10 tennis courts at Newton North HS.	\$ 180,000	48.4	Free Cash / Grants	\$	•	\$ 180,000	\$ -	s - s		\$ -	\$ -
70	Fire Dept	Large Vehicle / Equipment	Replace Emergency Response Van (ERU)	Purchase a new ERU van. It carries haz-mat equipment such as booms, speedi-dry, Level 3 haz-mat suits etc.	\$ 300,000	48.3	Bonding	\$		\$ -	\$ -	\$ 300,000 \$	-	\$ -	\$ -
71	Public Buildings	Climate Action		Purchase and install EV chargers at municipal and school parking lots throughout the city (electrical connections provided by Eversource grants).	\$ 615,000	48.2	Grants / Other Funds	\$		s -	\$ 315,000	\$ 300,000 \$	-	\$ -	\$ -
72	Library	Building	Library HVAC Improvements	HVAC system upgrades.	\$ 750,000	48.1	Bonding	\$		\$ -	\$ 100,000	\$ - 5	650,000	\$ -	\$ -
73	Schools	Building	Ward/Underwood Schools - Renovation/ Replacement	Ward & Underwood School facilities project. The two oldest schools in the system are approaching their centennials. Both schools have low enrollment, outdated and undersized facilities, are located on small MSp properties, with districts that are adjacent to each other.	TB	48.0	Bonding/MSBA Eligible	\$		\$ -	\$ 100,000	\$ - \$	-	\$ -	ş -
74	DPW/ Water	Water	Replace Water Pipelines - Phase 11	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project will be in Phase 11 of 20-phase program.	\$ 4,750,000	47.9	I MWRA Loan/Water Funds	\$		\$ -	\$ -	\$ 4,750,000 \$		\$ -	ş -
75	Parks & Rec	Parks / Open Space	Upper Falls Splash Park	New splash park to be built by Northland development as part of larger project. To be owned and operated by Parks, Rec and Culture. Expected in late 2024.	\$ 1,000,000	47.8	Other Funds	\$ 1,0	00,000	s -	\$ -	s - s		\$ -	\$ -
76	Parks & Rec	Parks / Open Space	Newton North High School SyntheticTurf Field Replacement	Replacement of synthetic turf at Newton North High School. Current field was installed in 2010.	\$ 700,000	47.7	Bonding/Other Funds	\$	-	\$ 50,000	\$ -	\$ - \$	650,000	\$ -	ş -
77	Parks & Rec	Parks / Open Space		Stabilize "Left beach" and create a sustainable shoreline area for sunbathing, access into the water, and improved recreation.	\$ 1,500,000	47.6	CPA Eligible/ARPA	\$	-	s -	\$ -	\$ 1,500,000 \$	-	\$ -	\$ -
78	Library	Building	Library Roof Membrane	Replace $8,000\mathrm{sf}$ of ballasted rubber membrane roof installed ca $1990.$	\$ 285,000	47.5	Bonding	\$		\$ -	\$ -	\$ - \$		\$ 285,000	\$ -
79	DPW	Complete Streets	Complete Streets Improvements - Newton Highlands	Upgrade traffic signal equipment, improve multimodal safety and operations, enhance streetscape and sidewalks, lighting, implement signal coordination, and paving.	ТВІ	47.4	Bonding /Other Funds/ARPA	\$ 2	50,000	\$ -	\$ -	\$ - \$	-	TBD	\$ -
80	DPW	Complete Streets	Complete Streets Improvements - Cherry @ Webster, Cherry @ Derby	Upgrade traffic signal equipment, improve multimodal safety and operations at these two intersections.	\$ 1,400,000	47.3	Bonding	\$		\$ -	\$ -	\$ 160,000 \$	1,240,000	\$ -	\$ -

								Total		Total						
0	unnlan	oontal C	ND by Priority	FY2023-FY2027				\$ 123.2	392,614	\$ 1,530,000	Total	738,312	Total 87,697,977 \$	Total 58,168,292	Total \$ 84,977,000	Total \$ 33,926,00
Priority	Dept	Asset Category	CIP by Priority  Project Title	Project Description / Justification	Est Cost in FY2022	Priority Factor	Funding Source	Approved Fur		FY2022 to be Docketed/ Approved	EV2022	, 30,312	FY2024	FY2025	FY2026	FY2027
81	Parks & Rec	Parks / Open Space	Crescent Street Project - Rehab and expand Ford Park	Rehabilitation and expansion of Ford Playground to include improvements to stormwater, accessibility, and overall park experience.	\$ 1,600,000	47.1	CPA Eligible	\$ 15	56,000	\$ -	\$	-	\$ - :	1,444,000	\$ -	\$ -
82	DPW/ Water	Water	Replace Water Pipelines - Phase 12	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 4,750,000	46.9	MWRA Loan/Water Funds	\$	-	\$ -	\$	-	s - :	\$ 4,750,000	\$ -	\$ -
83	DPW	Complete Streets	Municipal Parking Lot Improvement Plan	Reconstruction of Municipal parking lots including ADA and stormwater improvements.	\$ 3,750,000	46.7	Bonding/Other Funds	\$		\$ -	\$	-	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
84	DPW	Complete Streets	Complete Streets Improvements - Beacon @ Walnut (4 Corners)	Upgrade traffic signal equipment, improve multimodal safety and operations, install ADA compliant ramps.	\$ 2,500,000	46.5	Bonding/Other Funds	\$	-	s -	\$	-	\$ 500,000	\$ 2,000,000	\$ -	\$ -
85	Parks & Rec	Parks / Open Space	Lyons Field Drainage Improvements	Renovation of the natural grass field to improve drainage.	\$ 500,000	46.3	Storm Funds/Other Funds	\$	-	\$ -	\$	-	\$ -	\$ 500,000	\$ -	\$ -
86	Schools	Building	Horace Mann School Addition and Improvement	Horace Mann School Facilities upgrades.	\$ 15,000,000	46.1	Alternate Funding /Other Funds/ARPA	\$ 10	00,000	\$ -	\$ 2	00,000	2,150,000	6,000,000	\$ 6,550,000	\$ -
87	Planning	Complete Streets	Design and implement multi-modal improvements on Albemarle and Brookside from Charles River to Washington	Design and implement a two-way bike facility, improved pedestrian accommodations and streamlined pickup and drop off areas. Early implementation of the project does not include reconstruction of the road.	\$ 200,000	45.9	Bonding/Other Funds	\$	-	\$ -	\$	-	\$ -	\$ 200,000	\$ -	\$ -
88	DPW/ Storm	Storm	Evaluation, design and construction of Cheesecake Brook-Commonwealth Av. to the rear of 1600 Washington Street	Replace culvert headwall, remove remaining fieldstone channel walls to restore natural brook channel and provide buffer for nutrient removal (water quality).	\$ 900,000	45.7	Storm Funds	\$		\$ -	\$	-	\$ -	\$ 200,000	\$ 700,000	\$ -
89	Public Buildings	Building	War Memorial Accessibility/Historic Improvements	Repair and repoint stone cornice. Implement recommendations from 2007 Study of the Memorial Stairs.	\$ 2,332,000	45.4	CPA Eligible	\$		\$ -	\$	- :	1,166,000	1,166,000	\$ -	\$ -
90	Parks & Rec	Parks / Open Space	Tennis Courts - Replace Burr Park Tennis Courts	Redesign & construct existing tennis courts at Burr Park (Waverley Park). Work includes repair and replacement of existing retaining walls.	\$ 1,100,000	45.3	Bonding	\$		\$ -	\$	-	\$ -	1,100,000	\$ -	\$ -
91	DPW/ Storm	Storm	Cheesecake Brook -1660 Washington St. to Watertown St.	Inspection & Assessment, Design and Rehabilitation of +/- 6000 LF of Box Culvert.	\$ 900,000	45.1	Storm Funds	\$	-	\$ -	\$	-	\$ - \$	-	\$ 200,000	\$ 700,00
92	Schools	Building	Memorial Spaulding School - Replace Roof	Replace 1980's Built up roof area. It has reached its life expectancy.	\$ 1,300,000	45.0	Bonding/MSBA Eligible	\$	-	s -	\$	-	s - s	-	\$ 1,300,000	\$ -
93	Public Buildings	Building	City Hall Restroom Upgrades	Phased project -Upgrade City Hall Restrooms.	\$ 200,000	44.9	Bonding/Other Funds/CDBG	\$		\$ -	\$	-	\$ - :	\$ 200,000	\$ -	\$ -
94	DPW	Complete Streets	Crafts @ Albemarle Intersection Improvements (SRTS)	State funded project to upgrade the intersections of Crafts Street – Albemarle Road and Albemarle Road – North Street, to improve bicycle and pedestrian accommodations near the Horace Mann Elementary School, Day Middle School and NECP. Project includes new fully actuated crosswalk system and a rapid-flashing beacon crosswalk.	\$ 900,000	44.7	State TIP Funding	\$		\$ -	\$		\$ -	\$ 900,000	\$ -	\$ -
95	DPW/ Storm	Storm	Laundry Brook Culvert-Hull street to Bridges Avenue	Design and construction of culvert rehabilitation from Hull St to Bridges Ave.	\$ 750,000	44.5	Storm Funds	\$		ş -	\$	-	\$ -	-	\$ 750,000	\$ -
96	Fire Dept	Large Vehicle / Equipment	Replace Fire Dept Aerial Ladder #3	Replace 2009 Ladder 3. Ladder 3 becomes a spare, replacing spare Ladder 4.	\$ 1,200,000	44.2	Bonding	\$	-	\$ -	\$	-	s - :	1,200,000	\$ -	\$ -
97	Public Buildings	Building	Walker Center Acquisition - House Rehabilitation	Restoration and upgrades to convert the former Walker Center historical properties located on Hancock and Grove Streets to become affordable family housing units.	TBD	44.1	CPA Eligible/Other Funds/Grants/ARPA	\$		\$ -	\$	-	s - s	-	TBD	\$ -
98	Parks & Rec	Parks / Open Space	Newton Centre Performing Arts Pavilion	Install outdoor permanent performance pavilion and stage at Newton Centre Playground including electricity, lighting, accessible seating area, stage access, and restroom plan.	\$ 2,000,000	44.0	Other Funds/ARPA	\$ 5	50,000	· \$ -	\$	-	ş - <u>ş</u>		\$ 1,950,000	\$ -
99	DPW/ Water	Water	Replace Water Pipelines - Phase 13	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project will be in Phase 13 of 20-phase program.	\$ 4,750,000	43.7	MWRA Loan/Water Funds	\$		s -	\$	-	\$ - \$		\$ 4,750,000	\$ -
100	Schools	HVAC/Boilers	Memorial Spaulding School - Heating system improvements	Replace controls, air handlers. Replace 2nd boiler, hot water conversion, and Direct Digital Controls conversion.	\$ 250,000	43.2	Bonding/MSBA Eligible	\$	-	\$ -	\$	-	s - s		\$ 250,000	\$ -

								1	Total	Total	Total	Total	Total	Total	Total
Sı	upplen	nental C	CIP by Priority	FY2023-FY2027				\$	133,392,614	\$ 1,530,000	\$ 91,738,312	2 \$ 87,697,9	58,168,29	\$ 84,977,000	33,926,000
Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY	2022 Priorit Factor	Funding Source	Approve	ed Funding	FY2022 to be Docketed/ Approved	FY2023	FY2024	FY2025	FY2026	FY2027
101	DPW/ Storm	Storm	Cheesecake Brook-Watertown St. to Charles River	Inspection & Assessment, Design and Rehabilitation of Fieldstone Channel walls and floor.	\$ 1,4	50,000 42.7	Storm Funds	\$		\$ -	\$ -	s -	\$ -	\$ 725,000 \$	725,000
102	DPW	Complete Streets	Complete Streets Improvements - Washington Street - West Newton to Newton Corner - Construction	Construction to improve safety and pedestrian accommodations, improve traffic flow, ADA compliance.	\$ 30,0	00,000 42.3	Bonding/Other Funds	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - !	2,500,000
103	DPW/ Storm	Storm	South Meadow Brook Culvert under Needham Street	Phase 1 - Inspection & assessment of Box Culvert. Phase 2 - Design & Rehabilitation of Box Culvert.	\$ 3,2	05,000 41.8	Storm Funds	\$	280,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	2,425,000
104	DPW/ Sewer	Sewer	Sewer Inflow/Infiltration Project - Area 11 - Chestnut Hill, Newton Corner, Oak Hill, & Thompsonville	Part of 10 Phase program to remove excess inflow and infiltration into sewer system. Will be in Phase 10 of City-Wide Sewer Initiative.	\$ 4,0	00,000 41.5	Sewer Funds	\$	774,000	\$ -	\$ -	\$ -	\$ -	\$ - !	3,226,000
105	DPW/ Water	Water	Replace Water Pipelines - Phase 14	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project will be in Phase 14 of 20-phase program.	\$ 4,7	50,000 41.2	MWRA Loan/Water Funds	\$		s -	\$ -	\$ -	\$ -	\$ - !	4,750,000
106	DPW/ Storm	Storm	Laundry Brook Culvert-Parkview to Mass Pike	Rehabilitation +/-1000 LF Box Culvert based on FY 18 evaluation.	\$ 6	50,000 40.9	Storm Funds	\$	-	\$ -	\$ -	\$ -	\$ -	s - s	650,000
107	DPW/ Sewer	Sewer	Sewer Inflow/Infiltration- Cheesecake and Laundry Brook Drainage	Investigation, Design & Construction of sewer laterals & manholes along interceptor sewers within Cheesecake and Laundry Brook Drainage Basins.	\$ 2,0	00,000 40.5	Sewer Funds	\$		\$ -	\$ -	\$ -	\$ -	\$ -	2,000,000
108	Schools	HVAC/Boilers	FA Day School - VAV Coil Work	Replace variable air volume (VAV) coil work.	\$ 4	00,000 40.1	Bonding	\$	-	\$ -	\$ -	\$ -	\$ -	s - \$	400,000
109	DPW/ Storm	Storm	Reduce Impervious Area	Reduce Impervious Area to 5 Municipal Properties per NPDES MS4 Requirements.	\$ 6	50,000 39.1	Storm Funds	\$	-	\$ -	\$ -	\$ -	\$ -	s - \$	650,000
110	Schools	Roof	Bowen School - Roof Replacement	Replace 1950's portion of the building's roofing system as it has reached its life expectancy.	\$ 4	50,000 38.9	Bonding/MSBA Eligible	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - \$	450,000
111	Fire Dept	Large Vehicle / Equipment	Replace Fire Pumper Truck (Engine 4)	Engine 4 replacement (2010).	\$ 7	00,000 38.5	Bonding	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - \$	700,000
112	Schools	Roof	Underwood School - Roof Replacement	Replace deteriorating built up gymnasium roof that is beyond its useful life.	\$ 3	38.0	Bonding	\$		\$ -	\$ -	\$ -	\$ -	\$ -	-
113	Schools	HVAC/Boilers	Brown School - Boiler Replacement and Mechanical System Improvements Phase I &II	Replace boilers and determine most energy efficient solution for mechanical system.	\$ 1,5	37.8	Bonding/Green Communities/MSBA Eligible	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
114	Public Buildings	Building	Elliot Street Sand Salt Shed - Replacement	Replace salt shed.	\$ 5	00,000 37.5	Bonding	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
115	Parks & Rec	Building	Jeanette Curtis West Rec Ctr (The Hut)	Address facility needs for multiple programs.	\$ 2,5	00,000 36.9	Bonding	\$	-	\$ -	\$ -	\$ -	\$ -	s - s	-
116	DPW	Complete Streets		Upgrade traffic signal equipment and make ADA improvements.	\$ 8	50,000 <b>36.6</b>	Bonding	\$		\$ -	\$ -	\$ -	\$ -	s - s	-
117	Schools	HVAC/Boilers	Newton South High School - Mechanical Upgrades - Library	Replace air handlers, roof top equipment, and hydronic/ACCU system due to burner failures and outdated controls.	\$ 3	36.5	Bonding	\$		\$ -	\$ -	\$ -	\$ -	\$ - 5	-
118	Schools	Building	Peirce School - Accessibility Upgrades	Upgrades to door hardware, toilet rooms, railings, and signage for accessibility.	\$ 3	00,000 35.9	Bonding	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - 5	-
119	DPW	Complete Streets	Complete Streets Improvements - Wells Ave @ Nahanton	Upgrade traffic signal equipment, install ADA compliant ramps, improve multimodal safety, accessibility, and operations.	\$ 4,0	35.6	Bonding/Other Funds	\$		\$ -	\$ -	\$ -	\$ -	s - s	-
120	Public Buildings	Building	Waban Community Library-Accessibility Upgrades	Upgrade toilet rooms, Replace door hardware; Modify door at stairwell or install automatic door opener.	\$ 1	50,000 35.4	CDBG Eligible/CPA Eligible - potential for partial	\$		\$ -	\$ -	\$ -	\$ -	\$ - \$	-
121	Parks & Rec	Parks / Open Space	Old Cold Spring Field	Renovation of existing field space to include regrading, drainage, irrigation and accessibility improvements.	\$ 3	50,000 35.3	Bonding/CPA Eligible	\$		\$ -	\$ -	\$ -	\$ -	\$ -	-
122	Fire Dept	Building	Fire Station #2, West Newton - Renovation	Fire Station work includes mechanical, electrical, plumbing, code compliance and accessibility upgrades.	\$ 25,0	00,000 35.2	Bonding	\$		\$ -	\$ -	\$ -	\$ -	s - s	-
123	Fire Dept	Building	Fire Station #1 (Newton Corner) - Renovation	Fire Station work includes mechanical, electrical, plumbing, code compliance and accessibility upgrades.	\$ 15,0	00,000 35.1	Bonding	\$		\$ -	\$ -	\$ -	\$ -	\$ - \$	-

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S	upplen	nental C	CIP by Priority	FY2023-FY2027			<b>I</b>	\$ 133,392,6	14 \$ 1,	530,000	\$ 91,738,312	\$ 87,697,977	\$ 58,168,292	\$ 84,977,000 \$	33,926,000
Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2022	Priority Factor	Funding Source	Approved Fundin	FY2022 to Docketed/ Ap		FY2023	FY2024	FY2025	FY2026	FY2027
124	Schools	HVAC/Boilers	Newton North Pool Air Handling Unit (AHU)	The unit is deteriorating and needs replacing and heating capability.	\$ 425,000	35.0	Bonding	\$ -	\$		\$ -	\$ -	\$ -	\$ - \$	
125	Schools	Building	Ed Center Elevator & Accessibility Upgrades	Upgrade elevator, restrooms, door hardware, and signage for accessibility.	\$ 1,500,000	34.8	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
126	Schools	Building	FA Day School - Accessibility Upgrades / Replace Elevator	Upgrades for ADA Compliant elevator, toilet rooms, door hardware, and signage.	\$ 750,000	34.6	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
127	DPW	Complete Streets	Complete Streets Improvements - Beacon @ Chestnut	Upgrade traffic signal equipment, improve multimodal safety, accessibility and operations.	\$ 1,245,000	34.5	Bonding/Free Cash	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
128	Schools	Building	Memorial Spaulding School - Accessibility Upgrades	Upgrade toilet rooms, door hardware, water fountains, and signage for accessibility.	\$ 500,000	34.4	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
129	Parks & Rec	Building	Burr Park Field House - Accessibility/Site Upgrades	Accessibility upgrades to toilet rooms and fixtures, signage, drinking fountain, and door hardware. Provide accessible path to entrance and an accessible parking space.	\$ 250,000	34.3	Bonding/CPA Eligible	\$ -	\$		\$ -	\$ -	ş -	s - s	-
130	Schools	Building	Williams School - Accessibility Upgrades	Upgrade door hardware, openings, toilet rooms, railings, and signage for accessibility.	\$ 500,000	34.2	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	-
131	Parks & Rec	Parks / Open Space	Forte Park Turf Field	Renovate natural grass area to maximize athletic field space for softball field, soccer/lacrosse. Improvements include relighting and improved accessibility.	\$ 2,000,000	34.1	Bonding/CPA Eligible - potential for partial/Alternate Funding	s -	\$	-	\$ -	\$ -	\$ -	s - s	-
132	Library	Building	Library - Phase 3: Interior Renovations	Create more first floor public space by relocating staff offices to 3rd floor; replace 1991 carpet, repaint, replace worn furnishings.	\$ 5,000,000	34.0	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	-
133	Schools	Building	Bigelow School - Accessibility Upgrades	Upgrade toilet rooms, elevator, door hardware and signage for accessibility.	\$ 1,000,000	33.9	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
134	DPW/ Storm	Storm	Cheesecake Brook Roadway Culvert Crossings	Design & Construction of culvert improvements at Parsons, Cross and Eddy Street.	\$ 750,000	33.8	Storm Funds	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	
135	Parks & Rec	Building	Auburndale Cove Fieldhouse - Building Upgrades	Project to fully upgrade existing building or replace with new structure.	\$ 1,000,000	33.7	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	-
136	Schools	Building	Mason Rice School - Accessibility Upgrades	Upgrade hardware, toilet rooms, and water fountains for accessibility.	\$ 500,000	33.6	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
137	Parks & Rec	Building	Kennard Estate	Accessibility upgrades, gutters, plumbing/electrical.	\$ 500,000	33.5	Bonding/CPA Eligible	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
138	Parks & Rec	Building	Kennard Estates Site Improvements	Install utilities, pave parking lot.	\$ 425,000	33.4	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	
139	Public Buildings	Building	Crafts St DPW Operations (Stable)	Design and Construction for renovated interior including mechanical, electrical, plumbing, and accessibility upgrades.	\$ 3,000,000	33.3	CPA Eligible	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
140	Parks & Rec	Building	Newton Highlands Playground - Phase II Support Building	Construction of prefabricated restrooms and storage building.	\$ 300,000	33.2	Bonding/Other Funds/State Contract	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	-
141	Public Buildings	Building	Auburndale Community Library -Exterior Windows & Doors	Remove existing exterior wood doors and frames and replace with new doors and hardware. Repair/replace building windows.	\$ 200,000	33.1	CPA Eligible	\$ -	\$	-	\$ -	s -	\$ -	s - s	-
142	Parks & Rec	Building	Emerson Community Center - Accessibility Upgrades	Upgrade toilet rooms, install accessible door hardware and drinking fountains; Resurface main entrance ramp and install handrails.	\$ 250,000	33.0	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
143	Schools	Building	Peirce School - Plumbing Upgrades	Sanitary piping is deteriorating. Upgrades to toilet rooms and water fountains.	\$ 500,000	32.9	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	
144	Schools	Building	Brown School - Accessibility Upgrades	Upgrade existing elevator for code compliance, signage, hardware, and reconfigure locker rooms for accessibility.	\$ 750,000	32.8	Bonding	s -	\$	-	\$ -	\$ -	\$ -	s - s	
145	Police	Building	Police Annex - Emergency Generator	Replace generator with emergency battery back-up system, and install energy electrical distribution throughout the building. Update system for ADA compliance. Upgrade exterior lighting & occupancy sensors.	\$ 200,000	32.7	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-

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S	upplen	nental C	CIP by Priority	FY2023-FY2027			<u>"</u>	\$ 133,392,614	1 \$ 1,530,000	\$ 91,738,312	\$ 87,697,977	7 \$ 58,168,292	\$ 84,977,000 \$	33,926,000
riority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2022	Priority Factor	Funding Source	Approved Funding	FY2022 to be Docketed/ Approved	FY2023	FY2024	FY2025	FY2026	FY2027
146	Schools	Building	Bowen School - Mechanical Upgrades	Replace interior air handlers in first year. Direct Digital Controls conversion.	\$ 500,000	32.6	Bonding	\$ -	s -	\$ -	\$ -	\$ -	s - s	
147	Senior Center	Building	Senior Center - Exterior Windows & Doors	Restore/Replace wood windows and aluminum storm windows as historically appropriate.	\$ 125,000	32.5	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
148	Police		Police Annex - Exterior Windows & Doors & Building Envelope	Restore/replace windows and doors with historically appropriate energy efficient units. Repoint exterior brick and entry ramp. Repair stone lintels.	\$ 200,000	32.3	Bonding/CPA Eligible	\$ -	s -	\$ -	\$ -	s -	s - s	-
149	Schools	Complete Streets	Schools - Repave Parking Areas	Repave parking areas and sidewalks in poor condition at Ward, Brown, Mason Rice, Oak Hill, Williams and Peirce.	\$ 400,000	32.2	Bonding/Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	-
150	Schools	Building	Mason Rice School - Mechanical Upgrades	Direct Digital Controls conversion and upgrade heating distribution system.	\$ 1,000,000	32.1	Bonding	\$ -	\$ -	s -	\$ -	s -	s - s	-
151	Clerk	Building	City Hall - Increase City Clerk Archive Storage	Develop plans to expand archival storage to accommodate and preserve archival collections and to comply with MGL mandated record storage requirements.	\$ 100,000	31.9	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
152	Public Buildings	Building		Repair front entry concrete. Install new side entry stairs and handrails. Remove and replace wood stairs. Install vents throughout balance of soffits.	\$ 335,850	31.8	Bonding/CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	-
153	Police	Building	Police Annex - Mechanical Upgrades	Install VRF heating and cooling to replace the aging boiler.	\$ 200,000	31.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
154	Parks & Rec	Building	Emerson Community Center - Electrical Upgrades	Replace switchboard and increase service size to meet electrical demands. Replace original overloaded electrical panels. Install emergency audiovisual horn strobes.	\$ 150,000	31.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	s - \$	-
155	Police	Building	Police Annex - Accessibility Upgrades	Provide accessible toilet rooms, door hardware, signage and drinking fountain. Provide a lower transaction counter.	\$ 200,000	31.3	CDBG Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	
156	Public Buildings	Building	Crafts Street Garage - Accessibility Upgrades	Install accessible ramp at entrance. Provide accessible toilet rooms. Resurface and re-grade pavement to comply with ADA requirements; Provide accessible parking space.	\$ 194,000	31.1	Bonding	\$ -	s -	\$ -	\$ -	s -	s - s	-
157	Parks & Rec		Window Restoration (Waverley Ave. / Park	Repair damaged exterior brick walls and trim. Remove entry landing stairs and railings and install new code-compliant landing, stairs and railings. Restore windows.	\$ 313,500	31.0	CPA Eligible	\$ -	s -	\$ -	\$ -	\$ -	s - \$	-
158	Schools	Building	Bowen School - Accessibility Upgrades	Upgrades to toilet rooms, signage, hardware, railings and assembly spaces for accessibility.	\$ 500,000	30.7	Bonding	\$ -	\$ -	s -	\$ -	\$ -	s - s	-
159	Senior Center	Building	Senior Center - Sprinklers and Fire Alarm Upgrades	Install code-compliant sprinkler system in building in conjunction with any major building upgrade or addition.	\$ 170,000	30.6	Bonding/CPA Eligible - potential for partial	\$ -	s -	\$ -	\$ -	\$ -	s - s	-
160	Police	Building	Police Annex - Roof Restoration/ Replacement	t Remove and replace slate roofing, gutters and downspouts. Install new EPDM Roof. Reattach downspouts.	\$ 255,825	30.5	CPA Eligible	\$ -	s -	\$ -	\$ -	\$ -	s - s	-
161	Public Buildings	Building	DPW/Parks & Recreation Facility Project	Project to address facility needs of P&R and DPW.	\$ 400,000	30.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
162	Schools	Building		Address building system needs and possible cafeteria and classroom addition.	\$ 1,500,000	29.9	Bonding/Alternate Funding	\$ -	\$ -	s -	\$ -	\$ -	s - s	-
163	Public Buildings	Building	City Hall exterior restoration	Exterior restoration of all non-masonry surfaces and painting of all exterior exposed surfaces for the City Hall building.	\$ 3,000,000	29.7	Bonding/Free Cash	\$ -	\$ -	\$ -	\$ -	s -	s - s	-
164	Parks & Rec	Parks / Open Space	Pellegrini Sports Lights	Replace sports lighting at Pellegrini.	\$ 300,000	29.6	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	-
165	Schools	Roof		Replace the total building roofing system installed in the 1980's.	\$ 995,000	29.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	-
166	Parks & Rec	Building	Crystal Lake Bathhouse - Renovate/Replace	Renovate/Replace bathhouse and improve swim beach front.	. \$ 5,000,000	29.3	CPA Eligible/Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
167	Parks & Rec	Parks / Open Space		Master Plan for park renovation - Construction will include new athletic fields, new play structure and other improvements.	\$ 2,000,000	29.2	Bonding/CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	
168	Schools	Building	Mason-Rice School - Mid-Range Renovation/Addition	Feasibility Study/Design and Construction.	\$ 15,000,000	29.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	

Sı	nelaar	nental C	IP by Priority	FY2023-FY2027				Total \$ 133,392,6	Total	0,000	Total \$ 91,738,312	Total \$ 87,697,977	Total \$ 58,168,292	Total \$ 84,977,000 \$	Total 33,926,000
Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY20	Priority Factor	Funding Source	Approved Fundin	FY2022 to b Docketed/ Appr		FY2023	FY2024	FY2025	FY2026	FY2027
169	Public Buildings	Building	Crafts Street Garage - Mechanical Upgrades	Complete roof top unit work begun in stimulus project. Replace fans, duct work, unit heaters.	\$ 400	,000 28.8	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
170	Schools	Building	Peirce/Williams Feasibility/Addition		\$ 30,000	,000 28.4	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	-
171	Public Buildings	Building	Former Newton Centre Library	Building requires envelope work. Cost for complete building renovation.	\$ 1,500	,000 28.3	CPA Eligible	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
172	Public Buildings	Building	Auburndale Community Library -Accessibility and Site Upgrades	ADA upgrade for the building.	\$ 265	,000 27.9	CPA Eligible	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	-
173	Public Buildings	Building	Elliot St. Operations Building - Roof Repair/ Replacement	Remove and replace corrugated fiberglass roof. Repair/ replace existing slate roof and add ice shield to prevent ice damming and icicle build-up. Repair/replace gutters.	\$ 275	,000 27.9	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	
174	Parks & Rec	Building	Feasibility Study for New Indoor Swimming Pool	A feasibility study to research issues and options for creation of a second City indoor swimming pool.	\$ 200	,000 27.8	Bonding	s -	\$	-	\$ -	\$ -	\$ -	s - s	-
175	Public Buildings	Building	Former Newton Corner Library - Exterior Windows & Doors	Restore/replace historic exterior doors and windows. Weatherstrip and seal for energy efficiency. Window bay foundation repairs.	\$ 217	,000 27.7	CPA Eligible	\$ -	s	-	\$ -	\$ -	\$ -	s - s	-
176	Senior Center	Building	Senior Center - Building Envelope	Repoint exterior masonry walls as required. Repair, reset and regrout main granite front stairs. Paint exterior surfaces. Repair stone veneer at main entry.	\$ 150	,000 27.6	CPA Eligible	\$ -	\$		\$ -	\$ -	\$ -	\$ - \$	
177	Schools	Building	Underwood School - Electrical Upgrades	Upgrades to electrical panels and sub-panels and emergency generator.	\$ 100	,000 27.3	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	-
178	Parks & Rec	Building	Pellegrini Park Field House - Electrical Upgrades	Upgrade lighting and power distribution for energy efficiency. Provide protective cages over gym fixtures. Replace electric panels.	\$ 176	,000 27.1	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	-
179	Public Buildings	Building	City Hall - Electrical Upgrades	Replace emergency generator and electrical upgrades.	\$ 22!	,000 27.0	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	-
180	Public Buildings	Building	Nonantum Library-Accessibility/Site	Reconfigure entry vestibules and reconstruct ADA compliant ramp. Upgrades for toilet rooms and drinking fountain.	\$ 204	,000 26.9	CDBG Eligible/CPA Eligible	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
181	Public Buildings	Building	Elliot St. Operations Building - Building Envelope	Repair foundation walls and rebuild ramp foundation walls. Repair/replace areaway retaining wall. Repair cracks; repoint mortar joints.	\$ 123	,000 26.4	Bonding	s -	\$	-	\$ -	\$ -	\$ -	s - s	-
182	Public Buildings	Building	Kennard Estate-Building Envelope, Windows and Doors	Replace shingles and flashings. Repair foundation walls. Replace wood windows and shutters with historic, appropriate units.	\$ 240	,000 26.3	Bonding/CPA Eligible	\$ -	s	-	\$ -	\$ -	\$ -	s - s	-
183	Parks & Rec		City Hall and War Memorial Historic Landscape Preservation Project	Restoration and preservation of City Hall grounds Historic Landscape.	\$ 1,500	,000 26.0	CPA Eligible	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	-
184	Parks & Rec	Parks / Open Space	Chaffin Park Wall	Replacement of existing wall along perimeter of Chaffin Park (Vernon and Centre Streets).	\$ 200	,000 25.9	CPA Eligible	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	-
185	Schools	Building	Ed Center - Mechanical Upgrades	Replace boiler, second boiler and hot water conversion in out years. Boilers are over 35 years old.	\$ 450	,000 25.4	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
186	Jackson Homestead	Parks / Open Space	Restoration of Historic East Burying Grounds	Tree work. Tomb restoration, gravestone repair, and other restoration. Repair stone gate posts. Install educational signage.	\$ 85	,000 25.3	CPA Eligible	\$ -	\$	-	\$ -	\$ -	\$ -	s - s	-
187	Senior Center	Building	Senior Center - Roof Restoration/ Replacement	Restore/replace existing slate roof, gutters, and downspouts. Replace existing flat roof with new membrane roof and provide proper roof drains.	\$ 244	,000 24.9	CPA Eligible	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	-
188	Public Buildings	Building	Crafts St DPW Operations (Stable) - Restore Building Envelope, Windows & Roof	Preserve/repair historic significance, lintels, sills, brick veneer, windows, doors, roof and cupola as historically appropriate.	\$ 2,000	,000 24.7	CPA Eligible	\$ -	s	-	\$ -	\$ -	\$ -	s - s	-
189	DPW	Bridge	Concord St Bridge over Charles River	Repair bridge in collaborative effort with the Town of Weston.	\$ 1,000	,000 24.5	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	s - \$	-
190	Public Buildings	Building	City Hall - Envelope - Masonry Repairs	Ongoing program to repair and repoint exterior masonry to preserve building envelope. Address worst areas first.	\$ 150	,000 24.3	Bonding	\$ -	\$	-	\$ -	\$ -	\$ -	\$ - \$	-

								Total	Total	Total	Total	Total	Total	Total
S	upplen	nental C	IP by Priority	FY2023-FY2027				\$ 133,392,61	4 \$ 1,530,000	\$ 91,738,312	\$ 87,697,977	\$ 58,168,292	\$ 84,977,000 \$	33,926,000
Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY202	2 Priority Factor	Funding Source	Approved Funding	FY2022 to be Docketed/ Approved	FY2023	FY2024	FY2025	FY2026	FY2027
191	Schools	Building	Bigelow School - Mechanical Distribution Upgrades	Project to replace unit ventilators, valves, controls, and distribution system components that are beyond their useful life.	\$ 500,0	000 23.5	Bonding	\$ -	\$ -	\$ -	s -	\$ -	s - s	
192	Fire Dept	Large Vehicle / Equipment	Replace Fire Pumper Truck (Engine 10)	Engine 10 replacement (2012).	\$ 700,0	000 23.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
193	Public Buildings	Building	Waban Community Library-Building Envelope and Entrance	Replace main entry walk and foundation walls and install railing. Rebuild side stairs at main entry. Rebuild stairs at rear entry. Install hand rail on one side of rear entry wall. Repair flashing of parapet walls.	\$ 325,0	23.0	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	
194	Fire Dept	Large Vehicle / Equipment	Replace Fire Dept Aerial Ladder #1	Ladder 1 (2013) replacement.	\$ 1,200,0	22.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	
195	DPW	Complete Streets	Complete Streets Improvements - Newton Centre	Upgrade traffic signal equipment, improve multimodal safety and operations, enhance streetscape, implement signal coordination.	\$ 7,500,0	21.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	-
196	Public Buildings	Building	City Hall - Mechanical Upgrades	Replace condensing units, ductwork and fans. Add mini-split A/C units in conjunction with window restoration/replacement.	\$ 500,0	20.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	-
197	Public Buildings	Building	Elliot St. Garage - Roof Repair/Replacement	Replace/repair EPDM roof. Replace damaged roof panels.	\$ 372,0	20.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	-
198	Jackson Homestead	Building	Jackson Homestead - Exterior Windows & Doors	Restore existing windows, storm windows, shutters, and doors as historically appropriate.	\$ 250,0	17.6	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
199	Library	Building	Newton Free Library - Generator Replacement	Library used as cooling station for residents. Existing energy agreement mandates peak usage on auxiliary power when regional demand is high extreme.	\$ 250,0	14.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
200	Schools	Building	Mason Rice School - Electrical Upgrades	Replace emergency generator, electrical panels and sub- panels.	\$ 325,0	14.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	
201	Parks & Rec	Parks / Open Space	Nahanton Park - Nature Center Accessibility	Renovation of two existing parking areas and upgrades to pedestrian connection to Nature Center - Canoe and Kayak Rental Building.	\$ 150,0	000 13.9	Bonding/CPA Eligible	\$ -	s -	\$ -	\$ -	\$ -	\$ - \$	-
202	Fire Dept	Large Vehicle / Equipment	Apparatus Replacement Plan	Replacement of R1 vehicle (2016).	\$ 1,000,0	000 13.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
203	Public Buildings	Building	City Hall - Exterior Windows & Doors	Restore/replace windows in phases to improve energy efficiency, functionality and comfort, and to preserve exterior wall.	\$ 3,125,0	000 13.7	Potential for partial CPA Eligibility	\$ -	\$ -	s -	\$ -	\$ -	s - s	-
204	Jackson Homestead	Parks / Open Space	Restoration of Historic West Burying Grounds	Preservation of gravestones. Repair stone wall boundary. Install educational signage.	\$ 75,0	13.6	CPA Eligible/Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	-
205	Jackson Homestead	Building	Jackson Homestead - Basement	Finish basement galleries: New flooring; envelope treatment, gallery walls, (keep water and condensation out).	\$ 325,0	000 13.5	CPA Eligible/Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
206	Jackson Homestead	Parks / Open Space	Restoration of Historic South Burying Grounds	Preservation of gravestones. Tree work. Repair stone wall boundary. Install educational signage.	\$ 75,0	000 13.4	CPA Eligible/Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
207	Public Buildings	Building	Waban Community Library-Exterior Windows & Doors	Restore exterior wood door and install panic hardware. Replace areaway and rear door. Restore windows.	\$ 118,5	500 <b>13.3</b>	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
208	Public Buildings	Building	City Hall - Cupola/Roof Repair/Replacement	Install new membrane roof on flat roofs. Repair/replace gutters on balcony roofs. Replace metal roofing/flashing as required. Update and restore Cupola.	\$ 1,700,0	13.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
209	Public Buildings	Building	Auburndale Community Library - Building Envelope and Roof	Repair broken roof slates. Reflash where leaks are occurring. Repair/replace gutters and downspouts. Pitch rain leaders away from building. Repair concrete ramp.	\$ 260,5	900 13.1	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
210	Schools	Building	Williams School - Mechanical Upgrades	HVAC distribution upgrades in the boiler room and throughout the school.	\$ 200,0	000 13.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
211	DPW/ Storm	Storm	Pellegrini Park Drain Replacement	Storm drain between Jenison and Hawthorne needs to be replaced due to structural failure, causing flooding at Jenison @ Judkins.	\$ 200,0	12.8	Storm Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
212	DPW/ Storm	Storm	Hammond Brook-Glen Ave. to Centre St.	Cleaning, Inspection, Structural Evaluation, Design, Rehabilitation and Construction of Hammond Brook Culvert.	\$ 600,0	12.7	Storm Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
213	Schools	Building	Bigelow School - Replace Windows and Doors	Replace aging windows and exterior doors to improve comfort, operation, and energy efficiency.	\$ 1,400,0	12.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	-

								Total	Total	Total	Total	Total	Total	Total
S	upplem	nental C	CIP by Priority	FY2023-FY2027				\$ 133,392,614	\$ 1,530,000	\$ 91,738,312	\$ 87,697,977	\$ 58,168,292	\$ 84,977,000	\$ 33,926,000
Priority	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY202	Priority Factor	Funding Source	Approved Funding	FY2022 to be Docketed/ Approved	FY2023	FY2024	FY2025	FY2026	FY2027
214	Public Buildings	Building		Repaint steel framing in attic. Repair deteriorated concrete and CMU. Upgrade lighting and install new acoustical ceilings.	\$ 275,0	00 12.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -
215	Schools	HVAC/Boilers	Oak Hill School - Mechanical Upgrades - Roof Top Units and Distribution System	Replace Roof top air handling units and distribution system.	\$ 250,0	00 12.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -
				Total Need:	\$ 759,219,	149		\$ 133,392,614	\$ 51,768,000	\$ 91,738,312	\$ 87,697,977	\$ 58,168,292	\$ 84,977,000	\$ 33,926,000