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Public Facilities Committee Budget Agenda

City of Newton
In City Council

REVISED

5:10 pm, Apr 21, 2022

Wednesday, April 27, 2022

The Public Facilities Committee will hold this meeting as a virtual meeting on Wednesday, April 27, 2022 at 7:00 pm. To view this meeting using Zoom use this link: <https://us02web.zoom.us/j/87422541171> or call 1-646-558-8656 and use the following Meeting ID: 874 2254 1171

Items scheduled for discussion:

#205-22 Appointment of Jessica Baccari to the Design Review Committee
HER HONOR THE MAYOR appointing JESSICA BACCARI, 20 Clark Road, Newton, as a community member of the Design Review Committee for a term to expire upon the completion of the Franklin Building Project. (60 days 5/20/22)

Referred to Public Facilities and Finance Committees

#270-22 Request for authorization to transfer \$171,490 for the Franklin School Boiler
HER HONOR THE MAYOR requesting authorization to transfer the sum of one-hundred seventy-one thousand four hundred ninety dollars (\$171,490) from Acct#0110498-579000 Current Year Budget Reserve to a Public Building Project Account to fund the replacement of the Franklin School Boiler which is forty years old and operable but leaking.

Referred to Public Facilities and Finance Committees

#271-22 Request for authorization to appropriate \$224,510 for Newton South boiler
HER HONOR THE MAYOR requesting authorization to appropriate and expend the sum of two hundred twenty-four thousand five hundred ten dollars (\$224,510) from June 30, 2021, Certified Free Cash to fund the replacement of an inoperable boiler at Newton South High School.

Please Note: Budget materials can be found on the City's website at the following link:

<https://www.newtonma.gov/government/comptroller/budget>

DEPARTMENT BUDGET & CIP DISCUSSIONS:

Public Buildings Department

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Finance and Appropriate Committees

#213-22

Submittal of the FY23 to FY27 Capital Improvement Plan

HER HONOR THE MAYOR submitting the Fiscal Years 2023 to 2027 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#213-22(2)

Submittal of the FY23 Municipal/School Operating Budget

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY23 Municipal/School Operating Budget, passage of which shall be concurrent with the FY23-FY27 Capital Improvement Program (#213-22).

EFFECTIVE DATE OF SUBMISSION 04/19/22; LAST DATE TO PASS THE BUDGET 06/03/22

Referred to Finance and Appropriate Committees

#213-22(3)

Submittal of the FY23 – FY27 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY23 – FY27 Supplemental Capital Improvement Plan.

Respectfully submitted,

Alison M. Leary, Chair