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Programs & Services Committee Budget Agenda

City of Newton In City Council

Wednesday, May 4, 2022

The Programs & Services Committee will hold this meeting as a virtual meeting on Wednesday, May 4, 2022 at 7:00 pm. To view this meeting using Zoom use this link: <https://us02web.zoom.us/j/89840176326> or call 1-646-558-8656 and use the following Meeting ID: 898 4017 6326.

Items scheduled for discussion:

#262-22 **Appointment of Jin Zhang to the Biosafety Committee**
PRESIDENT ALBRIGHT appointing Jin Zhang, 274 Auburndale Avenue, Auburndale, to the Biosafety Committee for a term of office to expire on May 16, 2025. (60 Days: 06/18/2022)

Referred to Programs & Services and Finance Committees

#244-22 **Resolution on the Fair Share Amendment**
COUNCILORS ALBRIGHT, RYAN, DOWNS, DANBERG AND LIPOF a resolution asking the City Council to support the Fair Share Amendment which will be on the November Ballot.

Please Note: Budget materials can be found on the City's website at the following link:

<https://www.newtonma.gov/government/comptroller/budget>

DEPARTMENT BUDGET & CIP DISCUSSIONS:

City Solicitor
Senior Services
Health & Human Services
Information Technology

Referred to Finance and Appropriate Committees

#213-22 **Submittal of the FY23 to FY27 Capital Improvement Plan**
HER HONOR THE MAYOR submitting the Fiscal Years 2023 to 2027 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Finance and Appropriate Committees

#213-22(2) Submittal of the FY23 Municipal/School Operating Budget

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY23 Municipal/School Operating Budget, passage of which shall be concurrent with the FY23-FY27 Capital Improvement Program (#213-22).

EFFECTIVE DATE OF SUBMISSION 04/19/22; LAST DATE TO PASS THE BUDGET 06/03/22

Referred to Finance and Appropriate Committees

#213-22(3) Submittal of the FY23 – FY27 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY23 – FY27 Supplemental Capital Improvement Plan.

Respectfully submitted,

Josh Krintzman, Chair