FY17 RECOMMENDED LONG-RANGE FACILITIES PLANNING TIMELINE

10/5/2016

	Fiscal Year	School Year	New School / Major Renovation					Mid-Sized Renovations / Additions											Middle Schools				Pre-K and Ed Center	Swing Space
	School		Angier (MSBA) 1919	Zervas 1954	Cabot (MSBA) 1929	Lincoln-Eliot & PreK (MSBA) Aquinas	Ward (MSBA) 1928	Horace Mann 1965	Swing Space Lincoln-Eliot	Countryside 1953	Franklin 1939	Mason-Rice 1959	Burr 1967	Peirce 1951	Bowen 1952	Williams 1950	Memorial-Spaulding 1954	Under-wood 1924	Brown 1956	Bigelow 1967	Oak Hill 1936	Day 1971	Ed Center and NECP 1928	Carr / Lincoln-Eliot
	FY12	2011-12	Start MSBA	+2 Modular Classrooms				+1 Modular Classroom					+1 Modular Classroom								+4 Modular Classrooms	Feasibility & Design		Plans to Vacate
	FY13	2012-13	Feasibility																			Construction		Feasibility & Design
	FY14	2013-14	Design	Feasibility	Start MSBA			+1 Modular Classroom	+1 Classroom, PreK to EDC			+4 Modular Classrooms	+1 Modular Classroom		+3 Modular Classrooms							Completed: +6 Classrooms	PreK Class to EDC	Construction
	FY15	2014-15	Construction	Design	Feasibility				+1 Classroom, PreK to EDC														PreK Class to EDC	Angier Students
	FY16	2015-16	Completed: +3 Classrooms JAN '16	Construction	Design	*Pre-planning* *Replace Windows*			+1 Classroom, PreK to EDC														PreK Class to EDC - 3rd Floor	Zervas Students
	FY17	2016-17				Start MSBA *PreK at Aquinas*			+1 Classroom, PreK to Aquinas										+2 Modular Classrooms	** Facilities Assessment for Middle Schools & Districtwide Programs**			Central to EDC	
CURRENT CITY CIP GROUP	FY18	2017-18		Completed: +8 Classrooms SEP '17	Construction	Feasibility																		Cabot Students
CURRENT CITY CIP GROUP	FY19	2018-19				Design																		Lincoln-Eliot
CURRENT CITY CIP GROUP	FY20	2019-20			Completed: +4 Classrooms SEP '19	Construction		Moves to Carr: +1 Classrooms SEP '19		Feasibility (joint)	Feasibility (joint)													
CURRENT CITY CIP GROUP	FY21	2020-21					Start MSBA		Design															
CURRENT CITY CIP GROUP	FY22	2021-22				Completed: +6 Classrooms SEP '21	Feasibility		Construction	Design														Not Available
NEXT CITY CIP GROUP	FY23	2022-23					Design		Completed: +0 Classrooms SEP '22	Construction														Countryside
NEXT CITY CIP GROUP	FY24	2023-24					Construction			Completed +0 Classrooms SEP '23	Design	Feasibility												Ward
NEXT CITY CIP GROUP	FY25	2024-25										Design	Feasibility											
NEXT CITY CIP GROUP	FY26	2025-26					Completed: +4 SEP '25				Construction		Design											Franklin
NEXT CITY CIP GROUP	FY27	2026-27									+0 New Classrooms SEP '26	Construction		Feasibility										Mason-Rice
NEXT CITY CIP GROUP	FY28	2027-28										+0 New Classrooms SEP '27	Construction	Design	Feasibility									Burr
NEXT CITY CIP GROUP	FY29	2028-29											+0 New Classrooms SEP '28	Construction	Design	Feasibility								Peirce
NEXT CITY CIP GROUP	FY30	2029-30												+3 New Classrooms SEP '29	Construction	Design	Feasibility							Bowen
NEXT CITY CIP GROUP	FY31	2030-31													+0 New Classrooms SEP '30	Construction	Design	Feasibility						Williams
NEXT CITY CIP GROUP	FY32	2030-32														+3 New Classrooms SEP '31	Construction	Design						Memorial-Spaulding
	FY33	2032-33															+0 New Classrooms SEP '32	Construction						Underwood
	FY34	2033-34																+0 New Classrooms SEP '33						