

CITY OF NEWTON

BOARD OF ALDERMEN

COMMITTEE OF THE WHOLE AGENDA

WEDNESDAY, DECEMBER 4, 2013

7:00 PM
CHAMBER

The Board of Aldermen will meet in a Committee of the Whole with Public Facilities presiding on Wednesday, December 4, 2013 at 7 pm to discuss the below items.

ITEM TO BE DISCUSSED:

#153-13 PUBLIC FACILITIES COMMITTEE requesting periodic updates on the progress of the citywide storm water system assessment needed to define the scope of repairs to the system, as well as methods of financing the assessment and an accounting of the storm water enterprise fund. [04/02/13 @ 11:02 AM]

#131-13 ALD. CROSSLEY, FULLER, SALVUCCI, JOHNSON, CICCONE requesting periodic updates and discussion, at the discretion of the members of the Public Facilities Committee or the Commissioner of Public Works, on the condition functioning, operations and management of all elements of the City sewer water and storm water systems including the following:

- Water meters
- Implementation of the ten project area strategic plan to remove infiltration in the City sewer system
- Implementation of the long range strategic plan to repair and replace City water mains, especially to correct for fire flow
- Status of the City's Private Inflow Removal Program to resolve and disconnect illegal storm water connections to the City sewer system
- Current billing practices
- Rates analyses needed to facilitate an informed comparison of billing options to include the following options either alone or in combination: seasonal rates, second meters, tiered rates, frequency of billing, low income credits. [03/23/13 @ 11:13 AM]

The Board of Aldermen will also receive updates on the Angier and Zervas Elementary School projects.

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, please contact the Newton ADA Coordinator, Joel Reider, at least two days in advance of the meeting: jreider@newtonma.gov . or 617-796-1145. For Telecommunications Relay Service dial 711.



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Office of the Mayor

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2013 NOV 29 PM 12: 36

RECEIVED
NEWTON CITY CLERK

Date: November 29, 2013
To: Honorable Board of Aldermen
From: Robert R. Rooney, Chief Operating Officer
Subject: COTW Agenda – December 4, 2013 (Public Facilities Chair Presiding)

AGENDA

- 1. Purpose of Presentation
 - a. Proposal for Water-Sewer-Stormwater Rate structure changes
 - b. Update on School Projects: Angier, Zervas, Cabot
- 2. Background of Infrastructure Systems
 - a. Sewer infrastructure: goals & long term plan
 - b. Water infrastructure: goals & long term plan
 - c. Stormwater infrastructure: goals and update
 - d. Decoupling of Water-Sewer Billing
- 3. Water-Sewer Billing Practices
 - a. Reason for current billing practices
 - b. Impact of automated water meters
 - c. Options for alternative billing structures
 - d. Proposed Sewer Billing Structure/Practice for FY15
- 4. Financial Implications of Water-Sewer-Stormwater Billing Proposal

- 5. Angier Elementary School: 50% Design Update
- 6. Zervas Elementary School: Project Manager & Designer Selection
- 7. Cabot Elementary School: Invitation into the eligibility period by MSBA

ANGIER ELEMENTARY SCHOOL

December 4, 2013

Board of Aldermen/School Committee

Project Update

Angier Elementary School



Board of Aldermen / School Committee Meeting

December 4, 2013



W.T. RICH COMPANY, INC.



Project Management

DiNisco Design

DiNisco Design www.dinisco.com

Recent Meetings

<u>Date</u>	<u>Meeting</u>
Aug. 28	Church of Good Shepherd
Oct. 16	DRC Meeting - Energy & Sustainability
Oct. 22	Design/User Group Meeting - Program / Interior Finishes
Oct. 29	Design/User Group Meeting - Site and Plaza Design - Historical Review
Oct. 31	Working Group Meeting
Nov. 12	Design/User Group Meeting - Food Service
Nov. 19	Design/User Group Meeting - Security & Building Technology
Nov. 20	DRC Meeting - 50% DD
Nov. 26	Design/User Group Meeting - Exterior / Interior Design
Dec. 02	Design/User Group Meeting - Exterior Design
Dec. 03	Design/User Group Meeting - Site / Plaza

Updates and Process

Oct 7, 2013 BOA 5-58 Approval and Full Project Funding Approval

Dec 4, 2013 BOA / School Committee Project Update: 50% Design Development

Feb 3, 2013 BOA / School Committee Project Update: 100% Design Development

Jun 9, 2013 BOA / School Committee Project Update: Construction Documents

Oct 20, 2014 BOA / School Committee Project Update: Construction

Proposed Milestones/Meetings Schedule

		MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
WEEK OF (Monday)	CRITICAL MILESTONE	BOA/SC MEETINGS City Hall - 7:00PM	WEEKLY DESIGN MEETINGS Angier ES - 9:00AM-11:00AM	DRC MEETINGS Trustee's Room - 6:00PM	WORKING GROUP MEETINGS City Hall, 209 - 8:45AM-11:00AM	ASBC/DRC MEETINGS Newton Ed Center - 6:00PM	BOA/SC UPDATES
OCT 2013	10/07/13						
	10/14/13				10/16/13 Building Energy		
	10/21/13		10/22/13 plan/finishes				
	10/28/13		10/29/13 historic/site		10/31/13 Update		
NOV 2013	11/04/13						
	11/11/13	11/11/13 HOLIDAY (Veteran's Day)	11/12/13 kitchen				
	11/18/13		11/19/13 security	11/20/13 50% DD Review	11/21/13 Update		
	11/25/13		11/26/13 technology	11/27/13 BOA Packet Update			
DEC 2013	12/02/13		12/02/13 exterior (12:00-2:00/Ed Ctr)	12/03/13 site/plaza	12/04/13 BOA/SC Presentation		
	12/09/13		12/09/13 FF&E (11:30-1:30/Ed Ctr)	12/10/13 LEED		12/12/13 50% DD UPDATE	12/13/13 BOA Packet Update
	12/16/13		12/16/13 interior (2:00-4:00/Ed Ctr)				
	12/23/13						
	12/30/13	01/03/14 DD Documents Issued for Cost Estimating; to DRC					
JAN 2014	01/06/14			01/07/14 topic TBD			
	01/13/14			01/14/14 topic TBD	01/15/14 90% DD Review		
	01/20/14		01/20/14 HOLIDAY (MLK Day)	01/21/14 topic TBD			
	01/27/14		01/27/14 DD Cost/VE Executive Review	01/28/14 topic TBD		01/30/14 DD Cost/VE Review	01/30/14 100% DD VOTE to submit to MSBA
FEB 2014	02/03/14		02/03/14 BOA/SC Presentation				
	02/10/14	02/10/14 SUBMIT 100% DDs to MSBA; to DRC		02/11/14 topic TBD	02/12/14 CD Progress Review		
	02/17/14		02/17/14 HOLIDAY (President's Day)				
	02/24/14			02/25/14 topic TBD			
MAR 2014	03/03/14						
	03/10/14	03/13/13 1st Early Release Documents; to DRC		03/11/14 topic TBD			
	03/17/14				03/19/14 CD & GMP-1 Document Review		
	03/24/14			03/25/14 topic TBD		03/27/14 Update	
	03/31/14					04/03/14 Progress Update	
APR 2014	04/07/14			04/08/14 topic TBD			
	04/14/14	04/16/14 Submit GMP-1 to the City; 04/18/13 City Executes GMP-1			04/16/14 CD Progress Review		04/18/14 BOA Packet Update
	04/21/14		04/21/14 HOLIDAY (Patriot's Day)	04/22/14 topic TBD			
	04/28/14						

Proposed Milestones/Meetings Schedule

		MONDAY	TUESDAY	WEDNESDAY	THURSDAY		FRIDAY
WEEK OF (Monday)	CRITICAL MILESTONE	BOA/SC MEETINGS City Hall - 7:00PM	WEEKLY DESIGN MEETINGS Angier ES - 9:00AM-11:00AM	DRC MEETINGS Trustee's Room - 6:00PM	WORKING GROUP MEETINGS City Hall, 209 - 8:45AM-11:00AM	ASBC/DRC MEETINGS Newton Ed Center - 6:00PM	BOA/SC UPDATES
MAY 2014	05/05/14	05/09/14 60% CDs Issued for Cost Estimating; to DRC		05/06/14 topic TBD			
	05/12/14				05/14/14 CD Progress Review		
	05/19/14			05/20/14 topic TBD			
	05/26/14		05/26/14 HOLIDAY (Memorial Day)				
JUN 2014	06/02/14		06/02/14 60% Cost/VE Executive Review		06/05/14 60% Cost/VE Review	06/05/14 60% CD VOTE to Submit to MSBA	06/06/14 BOA Packet Update
	06/09/14	06/12/14 SUBMIT 60% CDs to MSBA; to DRC	06/09/14 BOA/SC Presentation	06/10/14 topic TBD			
	06/16/14	06/12/14 60% CDs for Bldg Permit & Structural Peer Review; to DRC			06/18/14 CD Progress Review		
	06/23/14						
	06/30/14	07/03/14 90% CDs Issued for Cost Est; GMP-2 Docs Issued for Bid					07/04/14 HOLIDAY (July 4th)
JUL 2014	07/07/14				07/09/14 90% CD & GMP-2 Review		
	07/14/14			07/15/14 topic TBD			
	07/21/14						
	07/28/14	07/30/14 Submit GMP-2 to the City 08/01/13 Executes GMP-2	07/28/14 90% Cost/VE Executive Review		07/31/14 90% Cost/VE Review	07/31/14 90% CD VOTE to submit to MSBA	
AUG 2014	08/04/14	08/04/14 SUBMIT 90% CDs to MSBA; to DRC					08/08/14 BOA Packet Update
	08/11/14			08/12/14 topic TBD	08/13/14 CD Progress Review		
	08/18/14						
	08/25/14						
	09/01/14		09/01/14 HOLIDAY (Labor Day)				
SEP 2014	09/08/14	09/10/14 100% CDs Issued for Bid; to DRC					09/12/14 BOA Packet Update
	09/15/14				09/17/14 CD Progress Review		
	09/22/14						
	09/29/14						
OCT 2014	10/06/14						
	10/13/14	10/14/14 DRAFT Final GMP Submitted to the City	10/13/14 HOLIDAY (Columbus Day)		10/15/14 Draft GMP Executive Review	10/16/14 Draft GMP Review	10/17/14 BOA Packet Update
	10/20/14	10/24/14 Final GMP Submitted to City	10/20/14 BOA/SC Presentation				
	10/27/14	10/31/14 Execute Final GMP					

Site Plan

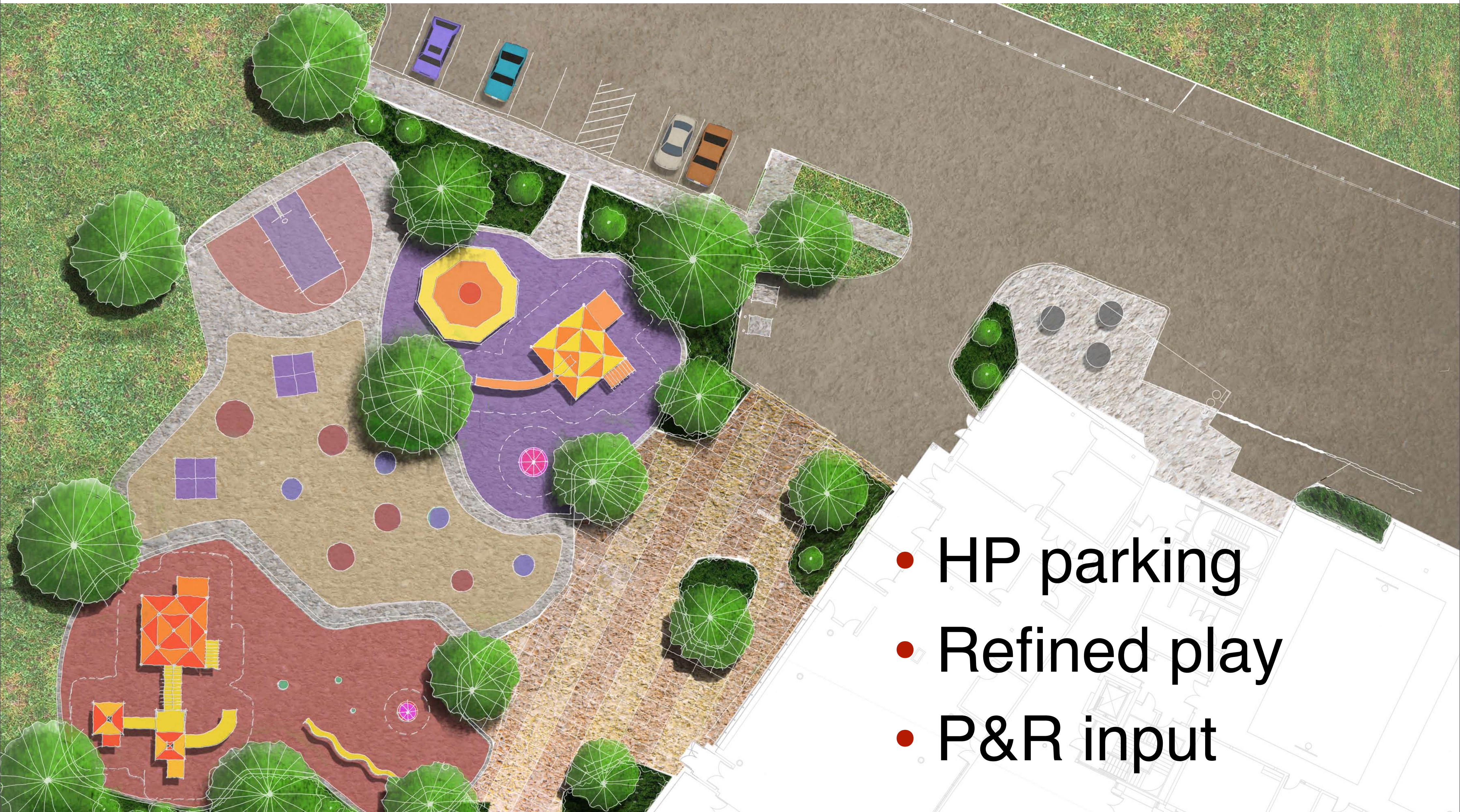


Site Entry Plan

- Traffic island
- Parent drop-off
- Bus drop-off
- Rain water
- Garden
- Landscaping



Site Plan | Playground



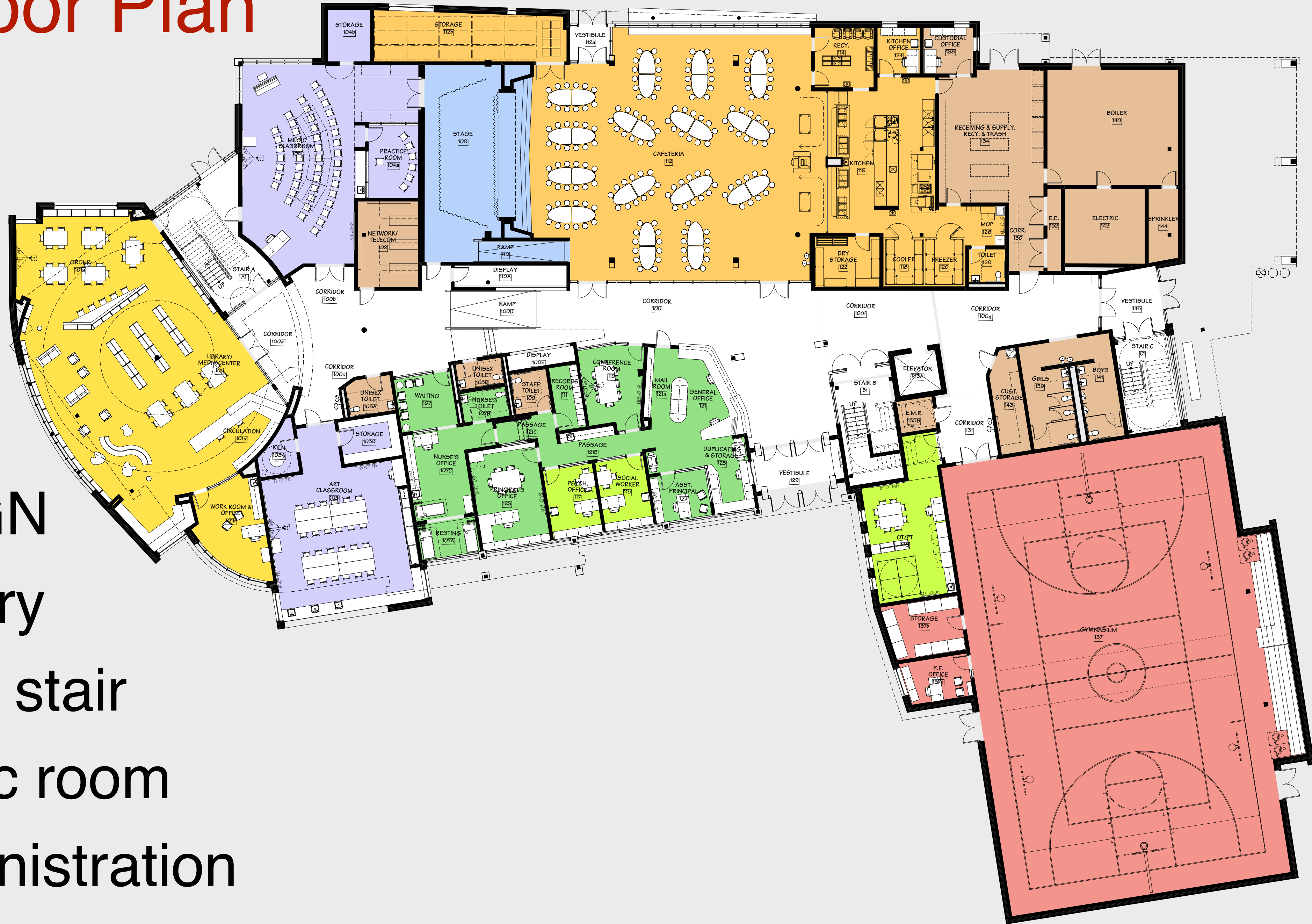
- HP parking
- Refined play
- P&R input

South View

- Image
- Angier sign
- Stone wall
- Arbor



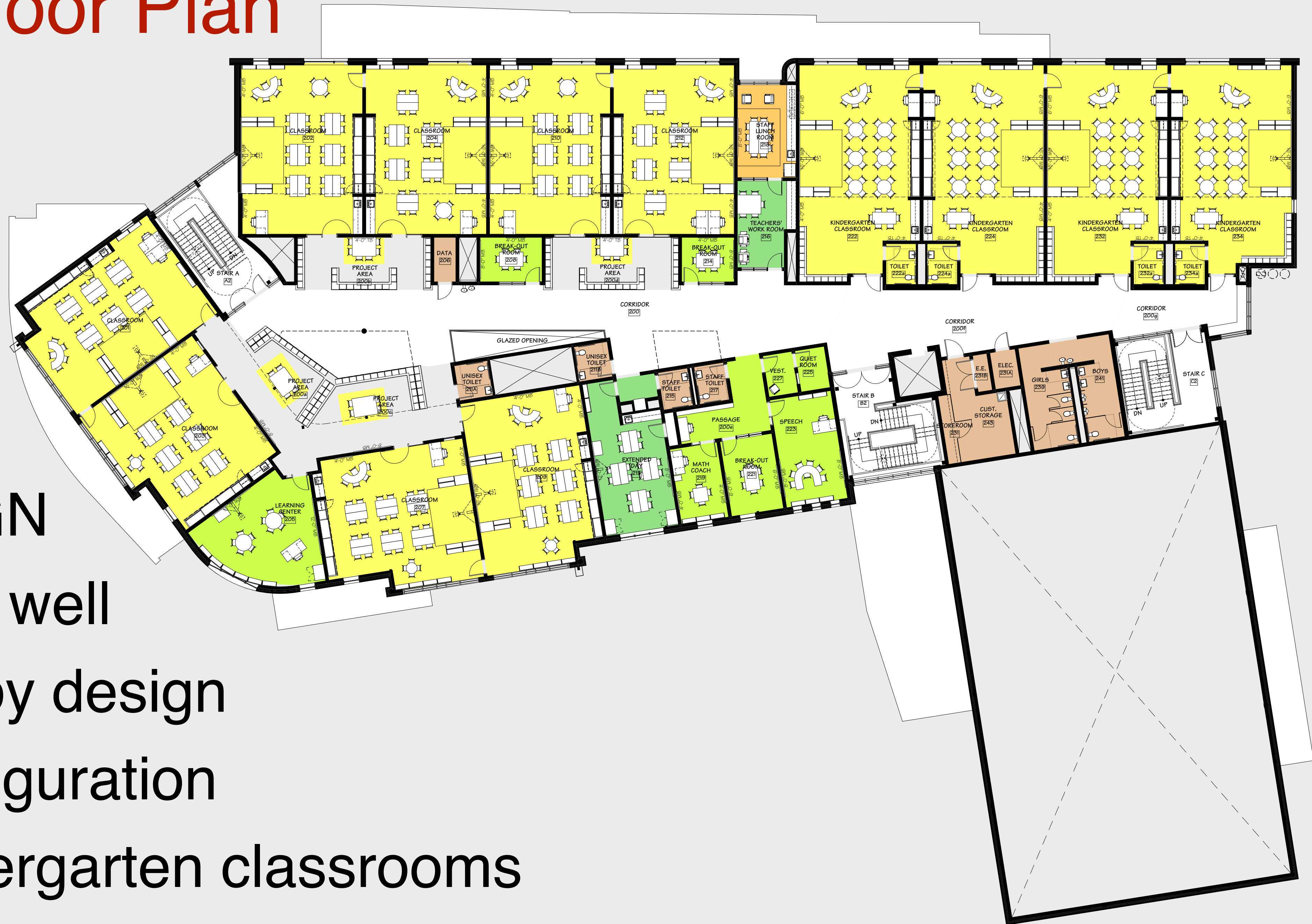
1st Floor Plan



DESIGN

- Library
- West stair
- Music room
- Administration

2nd Floor Plan



DESIGN

- Light well
- Cubby design
- Configuration
- Kindergarten classrooms

3rd Floor Plan

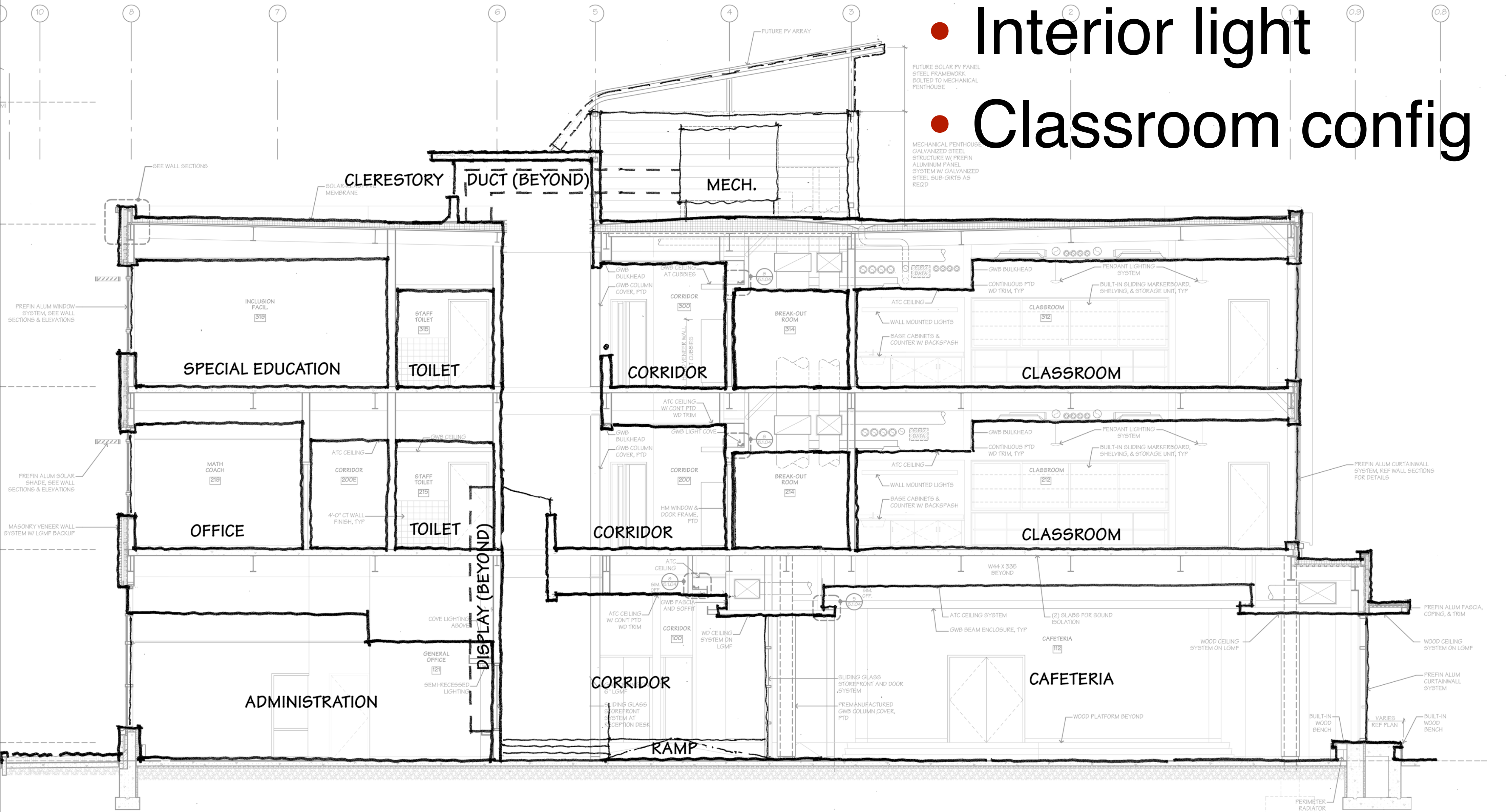


DESIGN

- Light well
- Cubby design
- Configuration

Cross Section

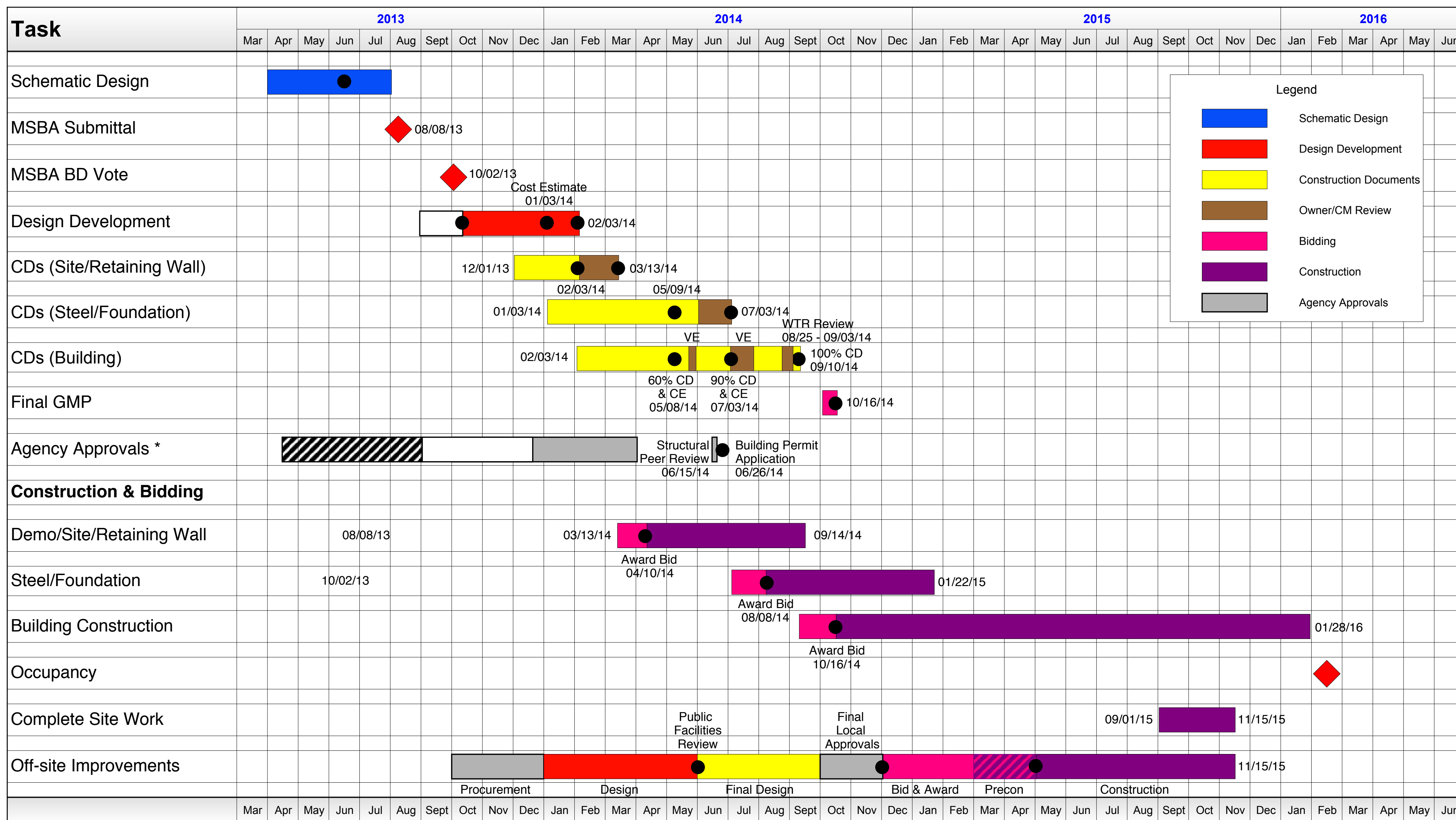
- Interior light
- Classroom config



Aerial Perspective



Project Schedule



Legend

- Schematic Design
- Design Development
- Construction Documents
- Owner/CM Review
- Bidding
- Construction
- Agency Approvals

- * Site Plan Review
- * Utility Poles
- * MBTA
- * Intersection Improvements
- * MA/Newton Historic
- * Fire Department
- * Church of the Good Shepherd
- * Archaeological
- * Energy Code/LEED

December 4, 2013

Board of Aldermen/School Committee

end of Angier Project Update

Questions

ZERVAS ELEMENTARY SCHOOL

December 4, 2013

Board of Aldermen/School Committee

Project Update

- Oct/Nov '13 Zervas Working Group (ZWG) met to review site options analysis: Alternate sites, possible swing space and site expansion
- 10/16/13 Designer RFS issued
- 11/01/13 Property Review Application submitted to the City Planning Department
- 11/04/13 Nine Designer proposals submitted for review
- 11/20/13 Designer Selection Committee (DSC) met to review proposals
- 11/26/13 Newton Historical Commission (NHC) met; 1-year demo delay imposed

NEXT STEPS

- 12/04/13 DSC Interviews: Design Partnership of Cambridge, Jonathan Levi Architects and Schwartz/Silver Architects
- 12/13 - 6/13 Feasibility Study/options analysis will continue with selected Designer, OPM (Joslin Lesser) and the City of Newton

December 4, 2013

Board of Aldermen/School Committee

end of Zervas Project Update

Questions