

The Existing Countryside Elementary School

- The State has selected Newton to receive 25%-30% of the project cost for the Countryside School. The reasons are obvious.
- Small group learning space in a chronically flooded basement due to lack of space.

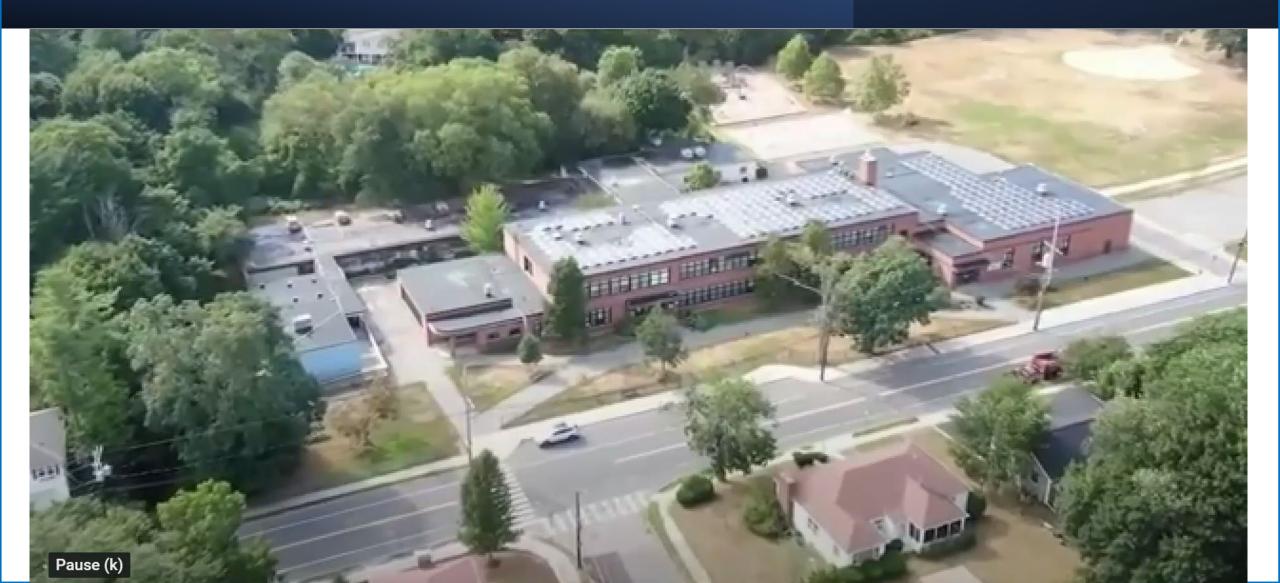
Half of the Countryside School classrooms are modular and annexes which are way beyond their useful life.



The building is so low that sewer must be ground and pumped up to the street. The smell in the school is a constant reminder. The school was built below the water table so chronic flooding never ends, and without sump pumps we would be swimming.

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What Countryside could be.





Incredible potential to create something special for the staff and students of Countryside.

Project Costs

Total Cost: \$61M State MSBA Share: \$20M City Share: \$41M

Override Investment

Debt Exclusion – 30 year bonds Annual Cost - \$2.3M

PROJECT TIMELINE

COUNTRYSIDE E	LEME	NTARY	SCHO	OL																					TIME	ELIN
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Assemble Project Team & Community Volunteers																										
Design Community Outreach & Approvals																										
Documents											+															
Construction																									-	ł

Estimated Completion

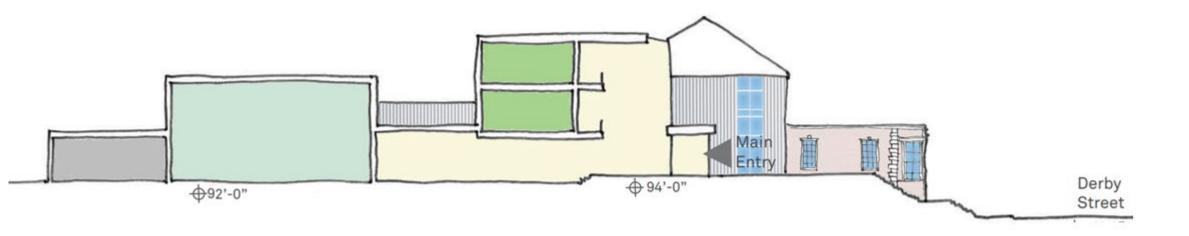
For more information on the Countryside Elementary School Project visit: www.countrysideelementaryschoolproject.com



The Existing Franklin Elementary School

• Approaching its centennial, the conditions at Franklin must be improved.

A large portion of Franklin School is in the basement with limited to no daylight and inappropriate teaching and learning conditions. Hallways at Franklin are used for teaching and learning due to lack of space.



UNACCEPTABLE LACK OF ACCESSIBILITY AND INCLUSIVENESS; THE FRANKLIN SCHOOL SITS 14 FEET ABOVE DERBY STREET, AND HAS 6 DIFFERENT LEVELS INSIDE.



Incredible potential and promise for the future of the Franklin School.



Project Costs

Total Cost: \$61M City Share: \$61M

Override Investment

Debt Exclusion – 30 year bonds Annual Cost - \$3.5M

PROJECT TIMELINE

FRANKLIN ELEMENTARY SCHOOL TIMELINE															ELINE											
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Assemble Project Team & Community Volunteers																										
Design Community Outreach & Approvals																										
Documents																										
Construction																							 		+	-

Estimated Completion

*Schedule assumes swing space is not needed for both Countryside and Franklin simultaneously. For more information on the Franklin Elementary School Project visit: https://www.newtonma.gov/government/publicbuildings/capital-projects-investing-now-for-newton-sfuture/school-projects/franklin

Spaces are Woefully Undersized

Existing Recommended

Classrooms



Special Education Space



Space

Library



Cafeteria

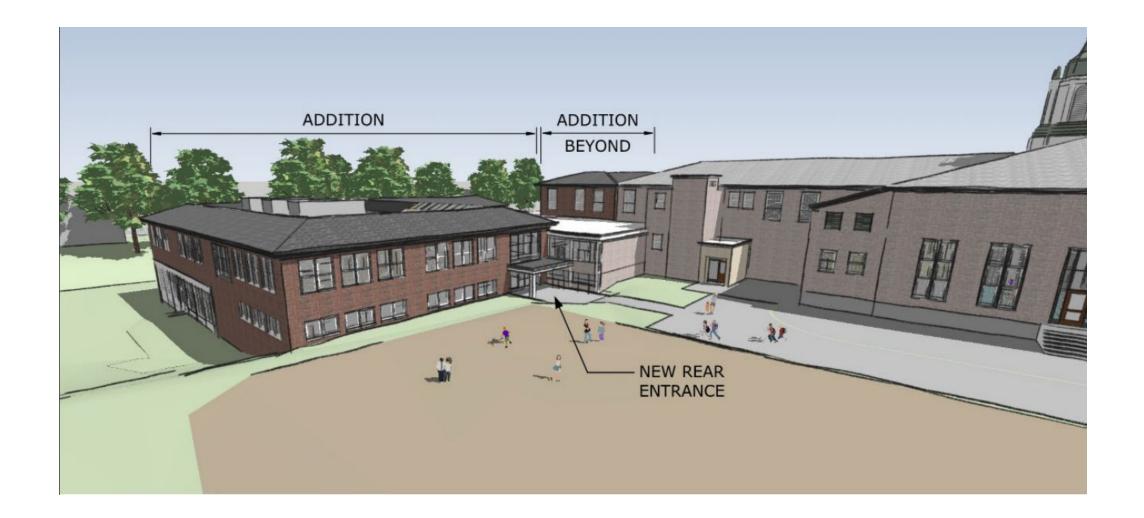


Some of the smallest-sized classrooms in Newton, as much as 40% too small.

"Horace Mann is Busting at the Seams!

To help with the space crunch we had to lease temporary modular classrooms but they provide not nearly enough space.

A beautiful addition will provide the space Horace Mann so desperately needs.



The added space will allow Horace Mann to reach its full potential.



OVERRIDE INVESTMENT

Operating Budget Debt Service Annual Cost - \$775,000

PROJECT TIMELINE

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PHASE	Sum.	Fall	Win.	Spr.	Sum.	Fall.	Win.	Spr.	Sum.	Fall.	Win.	Spr.	Sum.	Fall	Win.	Spr.	Sum.	Fall	Win.	Spr.	Sum.	Fall	Win.	Spr.	Sum.	Fall	
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For more information on the Horace Mann Elementary School Project visit: https://www.newtonma.gov/government/publicbuildings/capital-projects-investing-now-for-newton-sfuture/school-projects/horace-mann