



Public Safety & Transportation Committee Agenda

City of Newton In City Council

Wednesday, November 9, 2022

7:45 p.m. Note late start time
Room 205

The Public Safety & Transportation Committee will hold this meeting as a hybrid meeting on Wednesday, November 9, 2022 at 7:45 pm. The public may access in-person or virtually via Zoom. To attend this meeting via Zoom use this link <https://us02web.zoom.us/j/88275976094> or call 1-646-558-8656 and use the following Meeting ID: **882 7597 6094**

Items Scheduled for Discussion:

Referred to Public Safety & Transportation and Finance Committees

#483-22 **Request to transfer \$800,000 from the June 30, 2022 Certified Free Cash**
HER HONOR THE MAYOR requesting authorization to transfer the sum of eight-hundred thousand dollars (\$800,000) from June 30, 2022 Certified Free Cash to fund the replacement of Fire Engine 7.

Referred to Public Safety & Transportation and Finance Committees

#495-22 **Request to transfer \$55,000 from Financial Services Full Time Salaries**
HER HONOR THE MAYOR requesting authorization to transfer the sum of fifty-five thousand dollars (\$55,000) from Acct #0111049-511001 Financial Services Full Time Salaries to a Department 111-Non-Lapsing Police Technology Upgrade Account.

Respectfully submitted,

Andreae Downs, Chair

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.



City of Newton, Massachusetts
Office of the Mayor

RUTHANNE FULLER
MAYOR

483-22
Telephone
(617) 796-1100

Telefax
(617) 796-1113

TDD
(617) 796-1089

E-mail
rfuller@newtonma.gov

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate and expend the sum of \$800,000 from June 30, 2022 Certified Free Cash to fund the replacement of Fire Engine 7.

Engine 7 is approximately 15 years old and will become a spare in the Fire Department's fleet.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

October 17, 2022

RECEIVED
2022 OCT 17 PM 3:31
CITY CLERK
NEWTON, MA. 02459



Gregory J. Gentile
Chief

CITY OF NEWTON, MASSACHUSETTS
FIRE DEPARTMENT HEADQUARTERS
1164 Centre Street, Newton Center, MA 02459-1584
Chief: (617) 796-2210 Fire Prevention: (617) 796-2230
FAX: (617) 796-2211 EMERGENCY: 911



Ruthanne Fuller
Mayor

October 14, 2022

Maureen Lemieux
CFO
City of Newton
1000 Commonwealth Ave
Newton, MA 02459

Maureen,
I respectfully request to docket funding of \$800,000.00 dollars to purchase a new Fire Engine for the Newton Fire Department.

The new fire engine would replace our current Engine 7 which is approximately 15 years old. NFPA standards requires all in line apparatus to be replaced every 10 years. Older Engine 7 will become a spare in our fleet.

Thank you for your consideration to this matter.

Greg Gentile
Chief of Department

A handwritten signature in black ink, appearing to read "Greg Gentile", written over a horizontal line.



APPARATUS PROPOSAL

September 26, 2022

Bulldog Fire Apparatus hereby proposes to furnish to the City of Newton, MA., subject to the City of Newton Fire Department acceptance of Bulldog's proposal and the proper execution of the appropriate contract, the following KME apparatus and equipment to be built in accordance with the attached specifications, whether purchase is made via Bulldog contract or customer purchase order.

Quantity: One (1) KME Severe Service Triple Combination Pumper.
For the sum of **Seven Hundred Sixty Thousand – Eight Hundred Four Dollars.**

(Plus applicable taxes if any)

TOTAL: \$760,804.00

Delivery is to be made subject to all clauses of the attached contract, within approximately **490-520 calendar days from receipt of the pre-construction documents.** Company will not be liable for any delay, failure to make delivery, or other default due to strikes or labor unrest, war, riot, federal, state or local government action, fire, flood or other disaster or acts of God, accidents, breakdown of machinery, lack of or inability to obtain materials, parts or supplies, or any other causes or circumstances beyond the reasonable control of Company which prevent or hinder Company's manufacture and/or delivery of the Apparatus. The Bidder's right to withdraw this proposal, if not accepted within **Thirty (30) days** from the above date is hereby acknowledged.

Respectfully submitted by,

A handwritten signature in black ink that reads "Linus G. Murphy". The signature is written in a cursive style with a long horizontal stroke at the end.

Linus Murphy
Fire Apparatus Sales Representative

Bulldog Fire Apparatus Inc.
17 Winter Street
Woodville, MA. 01784
(508)435-4200

KME
One Industrial Complex
Nesquehoning, PA 18240
(800) 235-3928

Pre-Payment and Travel Options:

1. **100% Pre- Pay:** If the sum of \$741,867.28 is remitted within thirty (30) business days of contract signing Bulldog Fire Apparatus will consider the apparatus paid in full with a zero balance due upon delivery.
2. **90% Pre- Pay:** If the sum of \$684,723.60 is remitted within thirty (30) business days of contract signing you may deduct \$17,043.05 from the bid price.
3. **75% Pre- Pay:** If the sum of \$570,603.00 is remitted within thirty (30) business days of contract signing you may deduct \$14,202.54 from the bid price.
4. **50% Pre- Pay:** If the sum of \$380,402.00 is remitted within thirty (30) business days of contract signing you may deduct \$9,468.36 from the bid price.
5. **25% Pre- Pay:** If the sum of \$190,201.00 is remitted within thirty (30) business days of contract signing you may deduct \$4,734.18 from the bid price.
6. **TRAVEL:** If the Fire Department chooses not to travel to Holden, LA for final inspection, you may deduct \$5000.00 from the bid price.



RUTHANNE FULLER
MAYOR

RECEIVED
City of Newton, Massachusetts

2022 OCT 31 PM 3:00 Office of the Mayor

CITY CLERK
NEWTON, MA. 02459

#495-22

Telephone
(617) 796-1100

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(617) 796-1113

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(617) 796-1089

E-mail
rfuller@newtonma.gov

October 31, 2022

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer the sum of \$55,000, from Acct # 0111049-511001 Financial Services Full Time Salaries to a Department 111 – Non-Lapsing Police Technology Upgrade account.

With the departure of the former IT Director in the Police Department, it has become clear that additional funds are necessary for the City to improve substantially the Newton Police Department's wiring infrastructure, replace the phone system, provide new personal computers in all three buildings, consolidate solutions and equipment, update software and implement a strong offline encrypted backup solution.

Unused salaries from vacancies in the Financial Services Department has created unexpended appropriations that can fund this significant need.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor



CITY OF NEWTON, MASSACHUSETTS
DEPARTMENT OF INFORMATION TECHNOLOGY

Ruthanne Fuller, Mayor
Joseph P. Mulvey
Chief Information Officer

Telephone (617) 796-1180
Facsimile (617) 796-1196
TDD/tty # (617) 796-1089

To: Maureen Lemieux, CFO
From: Joseph Mulvey, CIO
Date: October 12, 2022
Re: Docket Request for additional funding for Police and Public Safety expenses

Good day, Maureen,

I respectfully request your consideration for submission of a docket item for \$55,000 to fund additional technology costs as we work with the Newton Police Department to overhaul their wiring infrastructure, replace their phone system, replace every personal computer in all three buildings, while consolidating solutions and equipment and implementing a strong offline encrypted backup solution.

As we progressed, and in conjunction with NPD staff and outside contractor Delphi, additional needs were uncovered as all areas of Police were examined, reviewed, and cleaned up. Items such as updating every PC to Office 365, creating a phone directory / voicemail service for officers without desks, additional wireless access points and SAN-based licensing all have taken a toll on our budgets.

Additionally, it is expected that our annual Office 365 subscription renewal costs will increase significantly due to the leaps in technology now available to the Police Department.

Since we began this project in April, we have done our best to keep all parties apprised and updated towards our progress without overwhelming people with too much information. Most of these financial challenges made themselves known only as we made progress.

In an unrelated event, we experienced an outside fiber cut on the south side of the city that has impacted about 10 city and school buildings. Emergency repair work will be expedited to get these systems functioning the way they were designed.

The estimated cost for this repair does not include Police details.

Catastrophic events are never convenient. I am happy to report that in the 8 years since our city-wide fiber was installed, this is the first instance of damage to outside cabling.

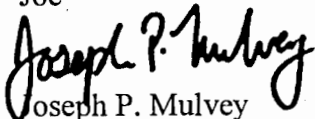
Below, please find a table detailing the breakdown of costs that have taken place or will be occurring in the next weeks to months.

As always, I appreciate your understanding of the many challenges inherent in overhauling such a complicated system with so many moving parts.

Description	Cost
Software - MS Office G3 Licensing November through Feb	\$ 4,000.00
Software - MS Office G3 Add. Annual Licensing Renewal March 2023	\$ 20,000.00
Software - Mitel Police Officer rolodex and voicemail (one time costs)	\$ 5,400.00
Hardware - Replace 400 Patch Cables for all PCs and Phones	\$ 1,430.00
Software - Subscription License Increase to add NPD Backup Capacity	\$ 2,008.00
Infrastructure - Enclosure Replacements	\$ 1,450.00
Server - Maintenance and Support for DataDomain (annual)	\$ 3,000.00
Infrastructure - Emergency Fiber Repair Work, south side	\$ 14,000.00

Respectfully,

Joe



Joseph P. Mulvey

Chief Information Officer

City of Newton Information Technology Dept.

1000 Commonwealth Ave.

Newton Centre, MA 02459

617-796-1188