

CITY OF NEWTON

IN BOARD OF ALDERMEN

COMMITTEE OF THE WHOLE REPORT

Thursday, May 12, 2011

Present: Ald. Albright, Baker, Blazar, Ciccone, Crossley, Danberg, Fischman, Fuller, Freedman, Gentile, Harney, Hess-Mahan, Johnson, Lappin, Linsky, Merrill, Rice, Salvucci, Sangiolo, Schnipper, Shapiro, Swiston, Yates, and Lennon.

Also present: David Wilkinson, Comptroller; Robert Rooney, Chief Administrative Officer, Maureen Lemieux, Chief Financial Officer, David Turocy, Interim Public Works Commissioner, and David Olson, Clerk of the Board

**REFERRED TO FINANCE AND APPROPRIATE COMMITTEES**

#129-11 **HIS HONOR THE MAYOR** submitting in accordance with Section 5-1 of the City of Newton Charter the FY12 Municipal/School Operating Budget passage of which shall be concurrent with the FY12-FY16 Capital Improvement Program (#311-10). [04-11-11 @5:59 PM]  
**EFFECTIVE DATE OF SUBMISSION: 04/20/11; LAST DATE TO PASS BUDGET 06/04/11**

**COMMITTEE OF THE WHOLE VOTED:**

- A) CITY CLERK/CLERK OF THE BOARD BUDGET AS AMENDED TO \$1,135,304 APPROVED BY VOICE VOTE**  
**NOTE:** The budget was amended by adding \$11,500 to the original \$1,123,804 to fund a consultant's account which will be used to hire consultants for recodification and archival work.
- B) EXECUTIVE OFFICE BUDGET AT \$963,165 APPROVED BY VOICE VOTE WITH 2 ABSENTIONS**
- C) COMPTROLLER'S OFFICE BUDGET AT \$28,971,622 APPROVED BY VOICE VOTE WITH 2 ABSENTIONS**
- D) PURCHASING DEPARTMENT BUDGET AT \$378,161 APPROVED BY VOICE VOTE**
- E) ASSESSOR'S DEPARTMENT BUDGET AT \$1,133,166 APPROVED BY VOICE VOTE**
- F) TREASURER'S DEPARTMENT BUDGET AT \$22,680,915 APPROVED BY VOICE VOTE**
- G) CITY SOLICITOR BUDGET AT \$1,165,405 APPROVED BY VOICE VOTE**

- H) HUMAN RESOURCES DEPARTMENT BUDGET AT \$1,082,116 APPROVED BY VOICE VOTE WITH 3 ABSTENTIONS
- I) INFORMATION TECHNOLOGY DEPARTMENT AT \$1,113,907 APPROVED BY VOICE VOTE WITH 9 ABSTENTIONS
- J) ELECTIONS DEPARTMENT BUDGET AT \$566,205 APPROVED BY VOICE VOTE
- K) LICENSING BOARD BUDGET AT \$1,675 APPROVED BY VOICE VOTE
- L) PLANNING DEPARTMENT BUDGET AT \$904,159 APPROVED BY VOICE VOTE
- M) PUBLIC BUILDINGS DEPARTMENT BUDGET AT \$3,513,242 APPROVED BY VOICE VOTE
- N) POLICE DEPARTMENT BUDGET AT \$17,594,349 APPROVED BY VOICE VOTE
- O) FIRE DEPARTMENT BUDGET AT \$16,430,025 APPROVED BY VOICE VOTE
- P) INSPECTIONAL SERVICES BUDGET AT \$1,080,707 APPROVED BY VOICE VOTE
- Q) SEALER OF WEIGHTS & MEASURES BUDGET AT \$75,586 APPROVED BY VOICE VOTE WITH 1 ABSTENTION

**RESOLUTION #6**

Resolution to his Honor the Mayor requesting the Sealer of Weights & Measures be permitted to take the vehicle and equipment home.

**APPROVED 18 YEAS, 4 NAYS, 1 ABSTENTION**

- R) DEPARTMENT OF PUBLIC WORKS BUDGET AT \$18,611,443 HELD BY VOICE VOTE

**MOTION TO RECESS MEETING UNTIL 7:45 PM ON MONDAY, MAY 16, 2010 WAS APPROVED BY VOICE VOTE.**

**REFERRED PUBLIC FACILITIES AND FINANCE COMMITTEES**

- #129-11(2) HIS HONOR THE MAYOR submitting recommended FY2012 Water and Sewer Rates for implementation on July 1, 2011. [04/11/11 @5:59 PM]

**REFERRED TO FINANCE AND APPROPRIATE COMMITTEES**

- #311-10 HIS HONOR THE MAYOR submitting the FY'12-FY'16 Capital Improvement Program, totaling \$174,246,135 pursuant to section 5-3 of the Newton City Charter and the FY'11 Supplemental Capital budget which require Board of Aldermen approval to finance new capital projects over the next several years. [10/18/10 @5:24PM]