



Public Safety & Transportation Committee Agenda

City of Newton In City Council

SPECIAL MEETING

Monday, January 9, 2023

7:00 PM

The Public Safety & Transportation Committee will join the Finance Committee in a virtual meeting on Monday, January 9, 2023 at 7:00 pm. To view this meeting using Zoom use this link <https://us02web.zoom.us/j/89515606835> or call 1-646-558-8656 and use the following Meeting ID: 895 1560 6835

Item Scheduled for Discussion:

Chair's Note: *The Public Safety & Transportation Committee will join the Finance Committee to discuss the following item:*

- #20-23** **Referred to Public Safety & Transportation and Finance Committees**
Appropriation of \$258,524.10 of Free Cash for Four Police Cruisers
HER HONOR THE MAYOR requesting authorization to appropriate and expend the sum of two hundred fifty-eight thousand, five hundred twenty-four dollars and ten cents (\$258,524.10) from June 30, 2022, Certified Free Cash to the Police Department for the purchase of four (4) Hybrid Ford Police Interceptor Cruisers.

Respectfully submitted,

Andreae Downs, Chair

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.



RUTHANNE FULLER
MAYOR

City of Newton, Massachusetts

RECEIVED Office of the Mayor

2022 DEC 28 AM 10:42

CITY CLERK
NEWTON, MA. 02459

#20-03
Telephone
(617) 796-1100

Telefax
(617) 796-1113

TDD
(617) 796-1089

E-mail
rfuller@newtonma.gov

December 28, 2022

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate and expend the sum of \$258,524 from June 30, 2022, Certified Free Cash to the Police Department for the purchase of four Hybrid Ford Police Interceptor Cruisers.

The City has been notified that the cost for the 2023 model vehicles will be valued \$10,000+ more than the 2022 models. The dealership that we currently work with has offered four 2022 model vehicles to the Newton Police Department for a limited time before opening this opportunity to other police agencies.

As you will see in the attached letter from Chief Carmichael, the acquisition of these vehicles will assist the department with some savings in fuel and expired warranty maintenance costs, significantly limit downtime for fleet vehicles being taken out of service, and will enable the department to sustain a more dependable fleet purposed for public safety.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor



John F. Carmichael
CHIEF OF POLICE

City of Newton
Police Department



TELEPHONE
(617) 796-2101
FAX # (617) 796-3679

Office of the Chief of Police
HEADQUARTERS
1321 WASHINGTON STREET
NEWTON, MASSACHUSETTS 02465

Date: December 20, 2022
To: Honorable Mayor Ruthanne Fuller, & CFO Maureen Lemieux
From: Chief John Carmichael
Ref: Newton Police Department Motorized Fleet – Vehicle Acquisition

Dear Mayor and CFO Lemieux,

Please accept this letter as a recommendation and request for funding to purchase several 2022 model year hybrid vehicles to supplement the Newton Police Department motor fleet. The police department fleet has presented some challenges as our vehicle maintenance budget becomes depleted and many vehicles continuing to require repairs beyond the warranty period. Currently, only 18 of our 76 vehicles are covered under manufacturer warranties.

A solution to the existing challenges would be to purchase four Ford Police Interceptor hybrid vehicles left over from the 2022 model year through McGovern Municipal Headquarters, which is the dealership we currently use to purchase NPD fleet vehicles. These hybrid vehicles would replace existing gas-powered vehicles within the fleet, thereby providing savings in fuel and maintenance costs.

The acquisition of the vehicles would be a practical solution since the 2023 model vehicles will be valued \$10,000+ more than the 2022 models. The dealership has offered four 2022 model vehicles to the Newton Police Department for a limited time before opening this opportunity to other police agencies.

As far as fuel cost savings, we performed comparisons between a randomly selected patrol vehicle (cruiser #491). Prior to converting #491 from gas to



hybrid, this cruiser averaged 5.79 mpg. Comparatively, the new Hybrid #491 averages 12.21 mpg. The previous #491 average fuel use per month was 332 gallons. The new hybrid #491 average fuel use per month is 129 gallons. At existing gas prices there is a savings of 203 gallons of fuel a month with a total cost savings of \$620 per month. With the purchase of four new vehicles to replace all fuel operated vehicles, it could produce a savings approximately \$2500 a month in fuel costs equivalent to approximately \$30,000 savings this year at current gas prices.

The acquisition of these vehicles would assist the department with some savings in fuel and expired warranty maintenance costs, and significantly limit downtime for fleet vehicles being taken out of service and sustain a more dependable fleet purposed for public safety.

The cost of these vehicles with full police-package would be approximately \$60,000 per vehicle, with a total cost of four hybrid Ford Police Interceptor's being **\$258,524.10**.

I have attached the McGovern estimates for your review and thank you for your consideration in support of this request.

Respectfully,



Chief John Carmichael
Newton Police Department





Estimate

Date: 12/9/2022

Customer ID:

Salesperson: Rudy Espinoza
339-215-4868

To: Captain William Spalding
Newton Police Department
1321 Washington Street
Newton, MA 02465
617-796-2170/ wspalding@newtonma.gov

Price Per GBPC/BAPER

Qty	Item #	Description	Unit Price	Line Total
1.00	K8A	2022 Ford Police Interceptor Utility AWD Black Hybrid ADMIN	\$ 36,802.00	\$ 36,802.00
1.00	55F	Keyless Entry	\$ 329.80	\$ 329.80
1.00	64E	18" Painted Aluminum Wheels	\$ 460.75	\$ 460.75
1.00	65U	Interior Upgrade with Console and Carpet	\$ 378.30	\$ 378.30
1.00	549	Power Heated Mirrors	\$ 58.20	\$ 58.20
1.00	76R	Reverse Sensing System	\$ 266.75	\$ 266.75
1.00	53M	SYNC Voice Activated System	\$ -	\$ -
1.00	86P	Front Headlamp Housing	\$ -	\$ -
1.00	87R	Rear View Camera Relocate to Mirror	\$ -	\$ -
1.00	18D	Rear Liftgate Lock Disable Delete	\$ -	\$ -
1.00	ESP	Premium Extended Service Plan \$0 deductible 5 years or 100,000 miles warranty	\$ 2,900.00	\$ 2,900.00
1.00	OL	Immediate need of In stock	\$ 1,500.00	\$ 1,500.00
				\$ -
1.00	FEELT KEY	****x Fleet Key	\$ 225.00	\$ 225.00
1.00	Paint	Paint 4 doors White from Window Sill Down	\$ 995.00	\$ 995.00
1.00	Graphics	Por Department Specs Includes High Intensity Chevron	\$ 595.00	\$ 595.00
1.00	WIGWAG	Activate Factory Wig Wags	\$ -	\$ -
1.00	36-2125	Push Bar	\$ 550.00	\$ 550.00
1.00	36-6005F4MP	Push Bar 2 Light Channel	\$ 50.00	\$ 50.00
4.00	MPS62U-BW	Fed Sig Blue White In Push Bar	\$ 250.00	\$ 1,000.00
2.00	MPS62U-BW	Fed Sig Red Blue White Side Push Bar	\$ 250.00	\$ 500.00
2.00	416900XZ-BW	Fed Sig Front Hide a Ways Blue White	\$ 200.00	\$ 400.00
2.00	416900XZ-BW	Fed Sig Rear Hide a Ways Blue White	\$ 200.00	\$ 400.00
2.00	MPSW9X-BW	Fed Sig Under Mirror Blue White	\$ 300.00	\$ 600.00
2.00	MPSMW9-FPIU20MIR	Fed Sig Under Mirror Bracket	\$ 50.00	\$ 100.00
1.00	VALR51-MA SPEC	Fed Sig Duo Valor Light Bar Package	\$ 4,250.00	\$ 4,250.00
1.00	PF200S17B	Fed Sig Pathfinder Package with Speaker on Push Bar	\$ -	\$ -
1.00	ES100C	Fed Sig Siren Speaker	\$ -	\$ -

McGovern Municipal Headquarters
1200 Worcester Road Framingham, MA 01702

1.00	ESB-U	Fed Sig Siren Speaker Bracket on Push Bar	\$	-	\$	-
2.00	EXPMOD-24	Fed Sig Expansion Module	\$	450.00	\$	900.00
1.00	OBDKABLE25-2	Fed Sig OBDII Cable	\$	250.00	\$	250.00
1.00	PFSYNC-1	Fed Sig SYNC System	\$	350.00	\$	350.00
1.00	MDASHCPE	Code 3 Strobe Dash Emittter	\$	400.00	\$	400.00
1.00	RBKIT2	Rumbler Kit Low Frequency Siren	\$	800.00	\$	800.00
1.00	RB-FPIU20	Rumbler Speaker Bracket Kit	\$	-	\$	-
2.00	MPS62U-BW	Fed Sig Blue White Side Cargo	\$	250.00	\$	500.00
2.00	MPSM6-LB	Fed Sig Side Cargo L Bracket	\$	-	\$	-
2.00	MPS62U-BW	Fed Sig Blue White Plate Lights Plastic Trim	\$	250.00	\$	500.00
2.00	MPSM6-LB	Fed Sig L- Bracket	\$	-	\$	-
2.00	416300X-BW	Fed Sig Blue White Hatch Lights Inside separate switch	\$	200.00	\$	400.00
2.00	416900XZ-RW	Fed Sig Rear Hide a Ways Red White	\$	200.00	\$	400.00
3.00	3SRCCDCR	WHELEN Red/White (2) Interior Rear on Hatch and (1) Front Above Console	\$	125.00	\$	375.00
1.00	C-VS-1012-INUT	Havis Console with Cup Holder and Arm Rest	\$	650.00	\$	650.00
2.00	C-LP2-PS1-USB	2 Lighter Plug Outlet W/ 1 USB Cut Outs	\$	150.00	\$	300.00
1.00	CUP2-1001	Havis Dual Cup Holder	\$	-	\$	-
2.00	C-MCB	L Bracket	\$	-	\$	-
1.00	C-EB30-FSP-1P	Federal Pathfinder Button Face Plate	\$	-	\$	-
2.00	425-3816	Mag Mic	\$	50.00	\$	100.00
1.00	JCM007	J.C. Madigan Equipment Cover	\$	200.00	\$	200.00
1.00	C-ARPB-1014	Havis Brother Arm rest printer bracket: top mount	\$	350.00	\$	350.00
1.00	P1000UJINT20AOSI	Pro-Guard Prisoner Transport System Single Cell with OSB	\$	2,850.00	\$	2,850.00
1.00	S0009	Pro-Gaurd Safe Stop	\$	450.00	\$	450.00
1.00	894090	Front and Rear Vent Shades	\$	95.00	\$	95.00
1.00	TRANSFER	Computer Data Terminal	\$	450.00	\$	450.00
3.00	MNMOM-5	Cables	\$	3.00	\$	9.00
1.00	TRANSFER	Radio	\$	250.00	\$	250.00
1.00	TRANSFER	Radar	\$	225.00	\$	225.00
1.00	EST3829	Rok Antenna Kit	\$	450.00	\$	450.00
1.00	SC-920-5	Santa Cruz Rifle Rack Universal	\$	350.00	\$	350.00
1.00	N.C	Shop Supplies	\$	175.00	\$	175.00

Trade	\$0.00
Vehicle Subtotal	\$42,695.80
Upfit Subtotal	\$21,444.00
Grand Total	\$64,139.80

Special Instructions:

Custom or Special Orders are Non-Refundable
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 Newton Police Department
 1321 Washington Street
 Newton, MA 02465
 617-796-2170/ wspalding@newtonma.gov

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1.00	76R	Reverse Sensing System	\$ 266.75	\$ 266.75
1.00	53M	SYNC Voice Activated System	\$ -	\$ -
1.00	86P	Front Headlamp Housing	\$ -	\$ -
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1.00	ESP	Premium Extended Service Plan \$0 deductible 5 years or 100,000 miles warranty	\$ 2,900.00	\$ 2,900.00
1.00	OL	Immediate need of in stock	\$ 1,500.00	\$ 1,500.00
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1.00	FEELT KEY	****x Fleet Key	\$ 225.00	\$ 225.00
1.00	Paint	Paint 4 doors White from Window Sill Down	\$ 995.00	\$ 995.00
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2.00	MPSW9X-BW	Fed Sig Under Mirror Blue White	\$ 300.00	\$ 600.00
2.00	MPSMW9-FPIU20MIR	Fed Sig Under Mirror Bracket	\$ 50.00	\$ 100.00
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1.00	OBD-CABLE25-2	Fed Sig OBDII Cable	\$	250.00	\$	250.00
1.00	PFSYNC-1	Fed Sig SYNC System	\$	350.00	\$	350.00
1.00	MDASHCPE	Code 3 Strobe Dash Emittter	\$	400.00	\$	400.00
1.00	RBKIT2	Rumbler Kit Low Frequency Siren	\$	800.00	\$	800.00
1.00	RB-FPIU20	Rumbler Speaker Bracket Kit			\$	-
2.00	MPS62U-BW	Fed Sig Blue White Side Cargo	\$	250.00	\$	500.00
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2.00	C-MCB	L Bracket	\$	-	\$	-
1.00	C-EB30-FSP-1P	Federal Pathfinder Button Face Plate	\$	-	\$	-
2.00	425-3816	Mag Mic	\$	50.00	\$	100.00
1.00	JCM007	J.C. Madigan Equipment Cover	\$	200.00	\$	200.00
1.00	C-ARPB-1014	Havis Brother Arm rest printer bracket: top mount	\$	350.00	\$	350.00
1.00	P1000UINT20AOSI	Pro-Guard Prisoner Transport System Single Cell with OSB	\$	2,850.00	\$	2,850.00
1.00	S0009	Pro-Gaurd Safe Stop	\$	450.00	\$	450.00
1.00	894090	Front and Rear Vent Shades	\$	95.00	\$	95.00
1.00	TRANSFER	Computer Data Terminal	\$	450.00	\$	450.00
3.00	MNMOM-5	Cables	\$	3.00	\$	9.00
1.00	TRANSFER	Radio	\$	250.00	\$	250.00
1.00	TRANSFER	Radar	\$	225.00	\$	225.00
1.00	EST3829	Rok Antenna Kit	\$	450.00	\$	450.00
1.00	SC-920-5	Santa Cruz Rifle Rack Universal	\$	350.00	\$	350.00
1.00	N.C	Shop Supples	\$	175.00	\$	175.00
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1.00	43D	Dark Car Feature	\$ 24.25	\$ 24.25
1.00	51T	Driver Side Unlty LED Spotlight	\$ 383.15	\$ 383.15
1.00	549	Power Heated Mirrors	\$ 58.20	\$ 58.20
1.00	76R	Reverse Sensing System	\$ 266.75	\$ 266.75
1.00	65L	Full Face Wheel Covers	\$ 58.20	\$ 58.20
1.00	53M	SYNC Voice activated System	\$ -	\$ -
1.00	86P	Front Headlamp Housing	\$ -	\$ -
1.00	87R	Rear View Camera Relocate to Mirror	\$ -	\$ -
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1.00	ESP	5 years or 100,000 miles 0 deductible PremiumCare ESP	\$ 2,900.00	\$ 2,900.00
		Federal Lighting		\$ -
1.00	FEELT KEY	****x Fleet Key	\$ 225.00	\$ 225.00
1.00	Paint	Paint 4 doors White from Window Sill Down	\$ 995.00	\$ 995.00
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1.00	36-2125	Push Bar	\$ 550.00	\$ 550.00
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4.00	MPS62U-BW	Fed Slg Blue White In Push Bar	\$ 250.00	\$ 1,000.00
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1.00	VALR51-MA SPEC	Fed Sig Duo Valor Light Bar Package	\$ 4,250.00	\$ 4,250.00
1.00	PF200S17B	Fed Sig Pathfinder Package with Speaker on Push Bar	\$ -	\$ -

1.00	ES100C	Fed Sig Siren Speaker	\$	-	\$	-
1.00	ESB-U	Fed Sig Siren Speaker Bracket on Push Bar	\$	-	\$	-
2.00	EXPMOD-24	Fed Slg Expansion Module	\$	450.00	\$	900.00
1.00	OBD CABLE25-2	Fed Slg OBDII Cable	\$	250.00	\$	250.00
1.00	PFSYNC-1	Fed Slg SYNC System	\$	350.00	\$	350.00
1.00	MDASHCPE	Code 3 Strobe Dash Emittter	\$	400.00	\$	400.00
1.00	RBKIT2	Rumbler Kit Low Frequency Siren	\$	800.00	\$	800.00
1.00	RB-FPIU20	Rumbler Speaker Bracket Kit	\$		\$	-
2.00	MPS62U-BW	Fed Slg Blue White Side Cargo	\$	250.00	\$	500.00
2.00	MPSM6-LB	Fed Slg Side Cargo L Bracket	\$	-	\$	-
2.00	MPS62U-BW	Fed Slg Blue White Plate Lights Plastic Trim	\$	250.00	\$	500.00
2.00	MPSM6-LB	Fed Slg L- Bracket	\$		\$	-
2.00	416300X-BW	Fed Slg Blue White Hatch Lights Inside separate switch	\$	200.00	\$	400.00
2.00	416900XZ-RW	Fed Slg Rear Hide a Ways Red White	\$	200.00	\$	400.00
3.00	3SRCCDCR	WHELEN Red/White (2) Interior Rear on Hatch and (1) Front Above Console	\$	125.00	\$	375.00
1.00	C-VS-1012-INUT	Havis Console with Cup Holder and Arm Rest	\$	650.00	\$	650.00
2.00	C-LP2-PS1-USB	2 Lighter Plug Outlet W/ 1 USB Cut Outs	\$	150.00	\$	300.00
1.00	CUP2-1001	Havis Dual Cup Holder	\$	-	\$	-
2.00	C-MCB	L Bracket	\$	-	\$	-
1.00	C-EB30-FSP-1P	Federal Pathfinder Button Face Plate	\$	-	\$	-
2.00	425-3816	Mag Mic	\$	50.00	\$	100.00
1.00	JCM007	J.C. Madigan Equipment Cover	\$	200.00	\$	200.00
1.00	C-ARPB-1014	Havis Brother Arm rest printer bracket: top mount	\$	350.00	\$	350.00
1.00	P1000UINT20AOSB	Pro-Guard Prisoner Transport System Single Cell with OSB	\$	2,850.00	\$	2,850.00
1.00	S0009	Pro-Gaurd Safe Stop	\$	450.00	\$	450.00
1.00	894090	Front and Rear Vent Shades	\$	95.00	\$	95.00
1.00	TRANSFER	Computer Data Terminal	\$	450.00	\$	450.00
3.00	MNMOM-5	Cables	\$	3.00	\$	9.00
1.00	TRANSFER	Radio	\$	250.00	\$	250.00
1.00	TRANSFER	Radar	\$	225.00	\$	225.00
1.00	EST3829	Rok Antenna Kit	\$	450.00	\$	450.00
1.00	SC-920-5	Santa Cruz Rifle Rack Universal	\$	350.00	\$	350.00
1.00	N.C	Shop Supplies	\$	175.00	\$	175.00
					\$	-

Trade	\$0.00
Vehicle Subtotal	\$42,050.75
Upfit Subtotal	\$24,699.00
Grand Total	\$66,749.75

Special Instructions:

Custom or Special Orders are Non-Refundable
 This Estimate Is for Budgetary Purposes and Is Not a Guarantee of Cost for Services,
 Estimate Is Based on Current Information From Client About the Project Requirments
 Actual Cost May Change Once Project Elements are Finalized

McGovern Municipal Headquarters
 1200 Worcester Road
 Framingham, MA 01702