



Finance Committee Agenda

City of Newton In City Council

Monday, January 9, 2023

The Finance Committee will hold this meeting as a virtual meeting on Monday, January 9, 2023, at 7:00 pm. To view this meeting using Zoom use this link: <https://us02web.zoom.us/j/89515606835> or call 1-646-558-8656 and use the following Meeting ID: 895 1560 6835

Items scheduled for discussion:

Chair's Note: The Finance and Public Safety & Transportation Committees will be meeting jointly for item #20-23

Referred to Public Safety & Transportation and Finance Committees

- #20-23 Appropriate \$258,524.10 from Free Cash for Four Police Cruisers**
HER HONOR THE MAYOR requesting authorization to appropriate and expend the sum of two hundred fifty-eight thousand, five hundred twenty-four dollars and ten cents (\$258,524.10) from June 30, 2022 Certified Free Cash to the Police Department for the purchase of four (4) Hybrid Ford Police Interceptor Cruisers.
- #16-23 Acceptance of \$140,000 Grant from the Massachusetts Community Compact Cabinet's Information Technology Grant Program.**
HER HONOR THE MAYOR requesting authorization to accept and expend the sum of one hundred forty thousand (\$140,000) from the Massachusetts Community Compact Cabinet's (CCC) Information Technology grant program to contract with a document management system provider to scan, OCR (optical character recognition), and index municipal documents currently stored in paper form from multiple City departments and to establish a web-based portal to allow for public access.
- #14-23 Acceptance of \$35,000 Grant from the Executive Office of Public Safety and the Department of Fire Services**
HER HONOR THE MAYOR requesting authorization to accept and expend the sum of thirty-five thousand dollars (\$35,000) in grant funding from the Executive Office of Public Safety and the Department of Fire Services to reimburse Newton Fire Department for the purchase of mobile radios for fire vehicles and apparatus.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

#13-23 Request to transfer \$30,000 from Health and Human Services, Youth Services/Personnel/Other Stipends
HER HONOR THE MAYOR requesting authorization to transfer the sum of thirty thousand dollars (\$30,000) from Acct # 0150106-514309 (Health and Human Services, Youth Services/Personnel/Other Stipends) to Acct # 0150106-530100 (Health – Awareness/Expenses/Consultants).

#571-22 Appropriate \$225,000 from Transportation Mitigation funds
HER HONOR THE MAYOR requesting approval for the use of two hundred twenty-five thousand (\$225,000 in transportation mitigation funds from the Trio transportation demand management plan for NewMo operations consistent with Special Permit #96-17 and the approved Consistency Ruling dated 8/31/22.

Referred to Public Facilities and Finance Committees

#18-23 Acceptance of \$2,027,000 MassWorks Program Grant
HER HONOR THE MAYOR requesting authorization to accept and expend the sum of two million and twenty-seven thousand dollars (\$2,027,000) in grant funding from the MassWorks Program for the Pettee Square Improvement Project (Oak Street at Chestnut Street) in order to reimburse the City for final engineering design, engineering services during construction, resident repudiation services, and construction services of the intersection improvements at Pettee Square.
Public Facilities Approved 8-0 on 1-4-23

Referred to Public Facilities and Finance Committees

#19-23 Increase Curbside Mattress Recycling Fees
HER HONOR THE MAYOR requesting an increase in the curbside mattress recycling fee from the current \$50 to \$60 in order to make the City whole to cover the cost being charged by the service provider, GGY Transport LLC dba Tough Stuff Recycling, for curbside collection service.
Public Facilities Approved 8-0 on 1-4-23

#12-23 Acceptance of \$68,000 MassDEP Recycling Dividends Grant
HER HONOR THE MAYOR requesting authorization to accept and expend the sum of sixty-eight thousand dollars (\$68,000) in grant funding from MassDEP Recycling Dividends to be used for grant-eligible recycling services at the Resource Recovery Center, equipment to improve the City's recycling and composting infrastructure, educational materials, and outreach activities.

Referred to Programs & Services and Finance Committees

#17-23 Appropriation of \$3,240,000 for Newton South High School Synthetic Turf Fields and Perimeter Track
HER HONOR THE MAYOR requesting authorization to appropriate and expend the sum of three million, two hundred forty thousand (\$3,240,000) in FY2022 Free Cash for synthetic turf carpet and infill materials, installation, and construction oversight to replace the two

(2) synthetic turf fields at Newton South High School and to resurface the perimeter track at the school's Winkler Stadium.

Programs & Services Approved 6-1-1 (Councilor Wright opposed) (Councilor Baker abstaining) on 1/4/23

Respectfully submitted,

Rebecca Walker Grossman, Chair



RUTHANNE FULLER
MAYOR

City of Newton, Massachusetts

RECEIVED Office of the Mayor

2022 DEC 28 AM 10:42

CITY CLERK
NEWTON, MA. 02459

#20-03
Telephone
(617) 796-1100

Telefax
(617) 796-1113

TDD
(617) 796-1089

E-mail
rfuller@newtonma.gov

December 28, 2022

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate and expend the sum of \$258,524 from June 30, 2022, Certified Free Cash to the Police Department for the purchase of four Hybrid Ford Police Interceptor Cruisers.

The City has been notified that the cost for the 2023 model vehicles will be valued \$10,000+ more than the 2022 models. The dealership that we currently work with has offered four 2022 model vehicles to the Newton Police Department for a limited time before opening this opportunity to other police agencies.

As you will see in the attached letter from Chief Carmichael, the acquisition of these vehicles will assist the department with some savings in fuel and expired warranty maintenance costs, significantly limit downtime for fleet vehicles being taken out of service, and will enable the department to sustain a more dependable fleet purposed for public safety.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor



John F. Carmichael
CHIEF OF POLICE

City of Newton
Police Department



TELEPHONE
(617) 796-2101
FAX # (617) 796-3679

Office of the Chief of Police
HEADQUARTERS
1321 WASHINGTON STREET
NEWTON, MASSACHUSETTS 02465

Date: December 20, 2022
To: Honorable Mayor Ruthanne Fuller, & CFO Maureen Lemieux
From: Chief John Carmichael
Ref: Newton Police Department Motorized Fleet – Vehicle Acquisition

Dear Mayor and CFO Lemieux,

Please accept this letter as a recommendation and request for funding to purchase several 2022 model year hybrid vehicles to supplement the Newton Police Department motor fleet. The police department fleet has presented some challenges as our vehicle maintenance budget becomes depleted and many vehicles continuing to require repairs beyond the warranty period. Currently, only 18 of our 76 vehicles are covered under manufacturer warranties.

A solution to the existing challenges would be to purchase four Ford Police Interceptor hybrid vehicles left over from the 2022 model year through McGovern Municipal Headquarters, which is the dealership we currently use to purchase NPD fleet vehicles. These hybrid vehicles would replace existing gas-powered vehicles within the fleet, thereby providing savings in fuel and maintenance costs.

The acquisition of the vehicles would be a practical solution since the 2023 model vehicles will be valued \$10,000+ more than the 2022 models. The dealership has offered four 2022 model vehicles to the Newton Police Department for a limited time before opening this opportunity to other police agencies.

As far as fuel cost savings, we performed comparisons between a randomly selected patrol vehicle (cruiser #491). Prior to converting #491 from gas to




hybrid, this cruiser averaged 5.79 mpg. Comparatively, the new Hybrid #491 averages 12.21 mpg. The previous #491 average fuel use per month was 332 gallons. The new hybrid #491 average fuel use per month is 129 gallons. At existing gas prices there is a savings of 203 gallons of fuel a month with a total cost savings of \$620 per month. With the purchase of four new vehicles to replace all fuel operated vehicles, it could produce a savings approximately \$2500 a month in fuel costs equivalent to approximately \$30,000 savings this year at current gas prices.

The acquisition of these vehicles would assist the department with some savings in fuel and expired warranty maintenance costs, and significantly limit downtime for fleet vehicles being taken out of service and sustain a more dependable fleet purposed for public safety.

The cost of these vehicles with full police-package would be approximately \$60,000 per vehicle, with a total cost of four hybrid Ford Police Interceptor's being **\$258,524.10**.

I have attached the McGovern estimates for your review and thank you for your consideration in support of this request.

Respectfully,



Chief John Carmichael
Newton Police Department





Estimate

Date: 12/9/2022

Customer ID:

Salesperson: Rudy Espinoza
339-215-4868

To: Captain William Spalding
Newton Police Department
1321 Washington Street
Newton, MA 02465
617-796-2170/ wspalding@newtonma.gov

Price Per GBPC/BAPER

Qty	Item #	Description	Unit Price	Line Total
1.00	K8A	2022 Ford Police Interceptor Utility AWD Black Hybrid ADMIN	\$ 36,802.00	\$ 36,802.00
1.00	55F	Keyless Entry	\$ 329.80	\$ 329.80
1.00	64E	18" Painted Aluminum Wheels	\$ 460.75	\$ 460.75
1.00	65U	Interior Upgrade with Console and Carpet	\$ 378.30	\$ 378.30
1.00	549	Power Heated Mirrors	\$ 58.20	\$ 58.20
1.00	76R	Reverse Sensing System	\$ 266.75	\$ 266.75
1.00	53M	SYNC Voice Activated System	\$ -	\$ -
1.00	86P	Front Headlamp Housing	\$ -	\$ -
1.00	87R	Rear View Camera Relocate to Mirror	\$ -	\$ -
1.00	18D	Rear Liftgate Lock Disable Delete	\$ -	\$ -
1.00	ESP	Premium Extended Service Plan \$0 deductible 5 years or 100,000 miles warranty	\$ 2,900.00	\$ 2,900.00
1.00	OL	Immediate need of In stock	\$ 1,500.00	\$ 1,500.00
				\$ -
1.00	FEELT KEY	****x Fleet Key	\$ 225.00	\$ 225.00
1.00	Paint	Paint 4 doors White from Window Sill Down	\$ 995.00	\$ 995.00
1.00	Graphics	Por Department Specs Includes High Intensity Chevron	\$ 595.00	\$ 595.00
1.00	WIGWAG	Activate Factory Wig Wags	\$ -	\$ -
1.00	36-2125	Push Bar	\$ 550.00	\$ 550.00
1.00	36-6005F4MP	Push Bar 2 Light Channel	\$ 50.00	\$ 50.00
4.00	MPS62U-BW	Fed Sig Blue White In Push Bar	\$ 250.00	\$ 1,000.00
2.00	MPS62U-BW	Fed Sig Red Blue White Side Push Bar	\$ 250.00	\$ 500.00
2.00	416900XZ-BW	Fed Sig Front Hide a Ways Blue White	\$ 200.00	\$ 400.00
2.00	416900XZ-BW	Fed Sig Rear Hide a Ways Blue White	\$ 200.00	\$ 400.00
2.00	MPSW9X-BW	Fed Sig Under Mirror Blue White	\$ 300.00	\$ 600.00
2.00	MPSMW9-FPIU20MIR	Fed Sig Under Mirror Bracket	\$ 50.00	\$ 100.00
1.00	VALR51-MA SPEC	Fed Sig Duo Valor Light Bar Package	\$ 4,250.00	\$ 4,250.00
1.00	PF200S17B	Fed Sig Pathfinder Package with Speaker on Push Bar	\$ -	\$ -
1.00	ES100C	Fed Sig Siren Speaker	\$ -	\$ -

McGovern Municipal Headquarters
1200 Worcester Road Framingham, MA 01702

1.00	ESB-U	Fed Sig Siren Speaker Bracket on Push Bar	\$	-	\$	-
2.00	EXPMOD-24	Fed Sig Expansion Module	\$	450.00	\$	900.00
1.00	OBDKABLE25-2	Fed Sig OBDII Cable	\$	250.00	\$	250.00
1.00	PFSYNC-1	Fed Sig SYNC System	\$	350.00	\$	350.00
1.00	MDASHCPE	Code 3 Strobe Dash Emittter	\$	400.00	\$	400.00
1.00	RBKIT2	Rumbler Kit Low Frequency Siren	\$	800.00	\$	800.00
1.00	RB-FPIU20	Rumbler Speaker Bracket Kit	\$		\$	-
2.00	MPS62U-BW	Fed Sig Blue White Side Cargo	\$	250.00	\$	500.00
2.00	MPSM6-LB	Fed Sig Side Cargo L Bracket	\$	-	\$	-
2.00	MPS62U-BW	Fed Sig Blue White Plate Lights Plastic Trim	\$	250.00	\$	500.00
2.00	MPSM6-LB	Fed Sig L- Bracket	\$		\$	-
2.00	416300X-BW	Fed Sig Blue White Hatch Lights Inside separate switch	\$	200.00	\$	400.00
2.00	416900XZ-RW	Fed Sig Rear Hide a Ways Red White	\$	200.00	\$	400.00
3.00	3SRCCDCR	WHELEN Red/White (2) Interior Rear on Hatch and (1) Front Above Console	\$	125.00	\$	375.00
1.00	C-VS-1012-INUT	Havis Console with Cup Holder and Arm Rest	\$	650.00	\$	650.00
2.00	C-LP2-PS1-USB	2 Lighter Plug Outlet W/ 1 USB Cut Outs	\$	150.00	\$	300.00
1.00	CUP2-1001	Havis Dual Cup Holder	\$	-	\$	-
2.00	C-MCB	L Bracket	\$	-	\$	-
1.00	C-EB30-FSP-1P	Federal Pathfinder Button Face Plate	\$	-	\$	-
2.00	425-3816	Mag Mic	\$	50.00	\$	100.00
1.00	JCM007	J.C. Madigan Equipment Cover	\$	200.00	\$	200.00
1.00	C-ARPB-1014	Havis Brother Arm rest printer bracket: top mount	\$	350.00	\$	350.00
1.00	P1000UJINT20AOSI	Pro-Guard Prisoner Transport System Single Cell with OSB	\$	2,850.00	\$	2,850.00
1.00	S0009	Pro-Gaurd Safe Stop	\$	450.00	\$	450.00
1.00	894090	Front and Rear Vent Shades	\$	95.00	\$	95.00
1.00	TRANSFER	Computer Data Terminal	\$	450.00	\$	450.00
3.00	MNMOM-5	Cables	\$	3.00	\$	9.00
1.00	TRANSFER	Radio	\$	250.00	\$	250.00
1.00	TRANSFER	Radar	\$	225.00	\$	225.00
1.00	EST3829	Rok Antenna Kit	\$	450.00	\$	450.00
1.00	SC-920-5	Santa Cruz Rifle Rack Universal	\$	350.00	\$	350.00
1.00	N.C	Shop Supplies	\$	175.00	\$	175.00

Trade	\$0.00
Vehicle Subtotal	\$42,695.80
Upfit Subtotal	\$21,444.00
Grand Total	\$64,139.80

Special Instructions:

Custom or Special Orders are Non-Refundable
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Estimate

Date: 12/9/2022

Customer ID:

To: Captain William Spalding
 Newton Police Department
 1321 Washington Street
 Newton, MA 02465

Salesperson: Rudy Espinoza
 339-215-4868

617-796-2170/ wspalding@newtonma.gov

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1.00	86P	Front Headlamp Housing	\$ -	\$ -
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1.00	Paint	Paint 4 doors White from Window Sill Down	\$ 995.00	\$ 995.00
1.00	Graphics	Per Department Specs Includes High Intensity Chevron	\$ 595.00	\$ 595.00
1.00	WIGWAG	Activate Factory Wig Wags	\$ -	\$ -
1.00	36-2125	Push Bar	\$ 550.00	\$ 550.00
1.00	36-6005F4MP	Push Bar 2 Light Channel	\$ 50.00	\$ 50.00
4.00	MPS62U-BW	Fed Sig Blue White In Push Bar	\$ 250.00	\$ 1,000.00
2.00	MPS62U-BW	Fed Sig Red Blue White Side Push Bar	\$ 250.00	\$ 500.00
2.00	416900XZ-BW	Fed Sig Front Hide a Ways Blue White	\$ 200.00	\$ 400.00
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2.00	MPSW9X-BW	Fed Sig Under Mirror Blue White	\$ 300.00	\$ 600.00
2.00	MPSMW9-FPIU20MIR	Fed Sig Under Mirror Bracket	\$ 50.00	\$ 100.00
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2.00	MPS62U-BW	Fed Sig Blue White Side Cargo	\$	250.00	\$	500.00
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2.00	MPS62U-BW	Fed Sig Blue White Plate Lights Plastic Trim	\$	250.00	\$	500.00
2.00	MPSM6-LB	Fed Sig L- Bracket			\$	-
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1.00	C-EB30-FSP-1P	Federal Pathfinder Button Face Plate	\$	-	\$	-
2.00	425-3816	Mag Mic	\$	50.00	\$	100.00
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1.00	P1000UINT20AOSI	Pro-Guard Prisoner Transport System Single Cell with OSB	\$	2,850.00	\$	2,850.00
1.00	S0009	Pro-Gaurd Safe Stop	\$	450.00	\$	450.00
1.00	894090	Front and Rear Vent Shades	\$	95.00	\$	95.00
1.00	TRANSFER	Computer Data Terminal	\$	450.00	\$	450.00
3.00	MNMOM-5	Cables	\$	3.00	\$	9.00
1.00	TRANSFER	Radio	\$	250.00	\$	250.00
1.00	TRANSFER	Radar	\$	225.00	\$	225.00
1.00	EST3829	Rok Antenna Kit	\$	450.00	\$	450.00
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1.00	N.C	Shop Supples	\$	175.00	\$	175.00
					\$	-

Trade	\$0.00
Vehicle Subtotal	\$42,695.80
Upfit Subtotal	\$21,444.00
Grand Total	\$64,139.80

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Salesperson: Rudy Espinoza
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Price Per GBPC/BAPER N

Qty	Item #	Description	Unit Price	Line Total
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1.00	43D	Dark Car Feature	\$ 24.25	\$ 24.25
1.00	51T	Driver Side Unlty LED Spotlight	\$ 383.15	\$ 383.15
1.00	549	Power Heated Mirrors	\$ 58.20	\$ 58.20
1.00	76R	Reverse Sensing System	\$ 266.75	\$ 266.75
1.00	65L	Full Face Wheel Covers	\$ 58.20	\$ 58.20
1.00	53M	SYNC Voice activated System	\$ -	\$ -
1.00	86P	Front Headlamp Housing	\$ -	\$ -
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1.00	ESP	5 years or 100,000 miles 0 deductible PremiumCare ESP	\$ 2,900.00	\$ 2,900.00
		Federal Lighting		\$ -
1.00	FEELT KEY	****x Fleet Key	\$ 225.00	\$ 225.00
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Vehicle Subtotal \$42,050.75
Upfit Subtotal \$21,444.00
Grand Total \$63,494.75

McGovern Municipal Headquarters
 1200 Worcester Road
 Framingham, MA 01702



Estimate

Date: 12/9/2022

Customer ID:

To: Captain William Spalding
 Newton Police Department
 1321 Washington Street
 Newton, MA 02465
 617-796-2170/ wspalding@newtonma.gov

Salesperson: Rudy Espinoza
 (339)215-4868

Price Per GBPC/BAPERN

Qty	Item #	Description	Unit Price	Line Total
1.00	K8A	2022 Ford Police Interceptor Utility (HYBRID) AWD White	\$ 36,802.00	\$ 36,802.00
1.00	43D	Dark Car Feature	\$ 24.25	\$ 24.25
1.00	51T	Driver Side Unity LED Spotlight	\$ 383.15	\$ 383.15
1.00	549	Power Heated Mirrors	\$ 58.20	\$ 58.20
1.00	76R	Reverse Sensing System	\$ 266.75	\$ 266.75
1.00	65L	Full Face Wheel Covers	\$ 58.20	\$ 58.20
1.00	53M	SYNC Voice activated System	\$ -	\$ -
1.00	86P	Front Headlamp Housing	\$ -	\$ -
1.00	87R	Rear View Camera Relocate to Mirror	\$ -	\$ -
1.00	18D	Rear Liftgate Lock Disable Delete	\$ -	\$ -
1.00	65L	Full Faced Wheel Covers	\$ 58.20	\$ 58.20
1.00	OL	Immediate Need of In Stock Vehicle	\$ 1,500.00	\$ 1,500.00
1.00	ESP	5 years or 100,000 miles 0 deductible PremiumCare ESP	\$ 2,900.00	\$ 2,900.00
		Federal Lighting		\$ -
1.00	FEELT KEY	****x Fleet Key	\$ 225.00	\$ 225.00
1.00	Paint	Paint Vehicle Black except Jams and 4 door window sill down	\$ 4,250.00	\$ 4,250.00
1.00	Graphics	Per Department Specs Includes High Intensity Chevron	\$ 595.00	\$ 595.00
1.00	WIGWAG	Activate Factory Wlg Wags	\$ -	\$ -
1.00	36-2125	Push Bar	\$ 550.00	\$ 550.00
1.00	36-6005F4MP	Push Bar 2 Light Channel	\$ 50.00	\$ 50.00
4.00	MPS62U-BW	Fed Sig Blue White In Push Bar	\$ 250.00	\$ 1,000.00
2.00	MPS62U-BW	Fed Sig Red Blue White Side Push Bar	\$ 250.00	\$ 500.00
2.00	416900XZ-BW	Fed Sig Front Hlde a Ways Blue White	\$ 200.00	\$ 400.00
2.00	416900XZ-BW	Fed Sig Rear Hlde a Ways Blue White	\$ 200.00	\$ 400.00
2.00	MPSW9X-BW	Fed Sig Under Mirror Blue White	\$ 300.00	\$ 600.00
2.00	MPSMW9-FPIU20MIR	Fed Sig Under Mirror Bracket	\$ 50.00	\$ 100.00
1.00	VALR51-MA SPEC	Fed Sig Duo Valor Light Bar Package	\$ 4,250.00	\$ 4,250.00
1.00	PF200S17B	Fed Sig Pathfinder Package with Speaker on Push Bar	\$ -	\$ -

1.00	ES100C	Fed Sig Siren Speaker	\$	-	\$	-
1.00	ESB-U	Fed Sig Siren Speaker Bracket on Push Bar	\$	-	\$	-
2.00	EXPMOD-24	Fed Slg Expansion Module	\$	450.00	\$	900.00
1.00	OBD CABLE25-2	Fed Slg OBDII Cable	\$	250.00	\$	250.00
1.00	PFSYNC-1	Fed Slg SYNC System	\$	350.00	\$	350.00
1.00	MDASHCPE	Code 3 Strobe Dash Emittter	\$	400.00	\$	400.00
1.00	RBKIT2	Rumbler Kit Low Frequency Siren	\$	800.00	\$	800.00
1.00	RB-FPIU20	Rumbler Speaker Bracket Kit	\$		\$	-
2.00	MPS62U-BW	Fed Slg Blue White Side Cargo	\$	250.00	\$	500.00
2.00	MPSM6-LB	Fed Slg Side Cargo L Bracket	\$	-	\$	-
2.00	MPS62U-BW	Fed Slg Blue White Plate Lights Plastic Trim	\$	250.00	\$	500.00
2.00	MPSM6-LB	Fed Slg L- Bracket	\$		\$	-
2.00	416300X-BW	Fed Slg Blue White Hatch Lights Inside separate switch	\$	200.00	\$	400.00
2.00	416900XZ-RW	Fed Slg Rear Hide a Ways Red White	\$	200.00	\$	400.00
3.00	3SRCCDCR	WHELEN Red/White (2) Interior Rear on Hatch and (1) Front Above Console	\$	125.00	\$	375.00
1.00	C-VS-1012-INUT	Havis Console with Cup Holder and Arm Rest	\$	650.00	\$	650.00
2.00	C-LP2-PS1-USB	2 Lighter Plug Outlet W/ 1 USB Cut Outs	\$	150.00	\$	300.00
1.00	CUP2-1001	Havis Dual Cup Holder	\$	-	\$	-
2.00	C-MCB	L Bracket	\$	-	\$	-
1.00	C-EB30-FSP-1P	Federal Pathfinder Button Face Plate	\$	-	\$	-
2.00	425-3816	Mag Mic	\$	50.00	\$	100.00
1.00	JCM007	J.C. Madigan Equipment Cover	\$	200.00	\$	200.00
1.00	C-ARPB-1014	Havis Brother Arm rest printer bracket: top mount	\$	350.00	\$	350.00
1.00	P1000UINT20AOSB	Pro-Guard Prisoner Transport System Single Cell with OSB	\$	2,850.00	\$	2,850.00
1.00	S0009	Pro-Gaurd Safe Stop	\$	450.00	\$	450.00
1.00	894090	Front and Rear Vent Shades	\$	95.00	\$	95.00
1.00	TRANSFER	Computer Data Terminal	\$	450.00	\$	450.00
3.00	MNMOM-5	Cables	\$	3.00	\$	9.00
1.00	TRANSFER	Radio	\$	250.00	\$	250.00
1.00	TRANSFER	Radar	\$	225.00	\$	225.00
1.00	EST3829	Rok Antenna Kit	\$	450.00	\$	450.00
1.00	SC-920-5	Santa Cruz Rifle Rack Universal	\$	350.00	\$	350.00
1.00	N.C	Shop Supplies	\$	175.00	\$	175.00
					\$	-

Trade	\$0.00
Vehicle Subtotal	\$42,050.75
Upfit Subtotal	\$24,699.00
Grand Total	\$66,749.75

Special Instructions:

Custom or Special Orders are Non-Refundable
 This Estimate Is for Budgetary Purposes and Is Not a Guarantee of Cost for Services,
 Estimate Is Based on Current Information From Client About the Project Requirments
 Actual Cost May Change Once Project Elements are Finalized

McGovern Municipal Headquarters
 1200 Worcester Road
 Framingham, MA 01702

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Rebecca Walker Grossman, authorization to appropriate and expend the sum of two hundred fifty-eight thousand, five hundred twenty-four dollars and ten cents (\$258,524.10) from June 30, 2022 Certified Free Cash to the Police Department for the purchase of four (4) Hybrid Ford Police Interceptor Cruisers be and is hereby approved as follows:

FROM:	Certified Free Cash (0001-3240).....	\$258,524.10
TO:	Hybrid Police Cruisers (7636E201-585050).....	\$258,524.10

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____



RUTHANNE FULLER
MAYOR

City of Newton, Massachusetts
Office of the Mayor

Telephone
(617) 796-1100
Telefax
(617) 796-1113
TDD
(617) 796-1089
E-mail
rfuller@newtonma.gov

December 27, 2022

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting the approval to accept and expend a \$140,000 grant from the Massachusetts Community Compact Cabinet's (CCC) Information Technology grant program.

We are so pleased that our grant proposal was selected to be funded by the State as it will allow the City of Newton Information Technology Department to contract with a document management system provider to scan, OCR (optical character recognition), and index municipal documents currently stored in paper form from multiple City departments and to establish a web-based portal to allow for public access.

These funds will be transferred into an IT expense account that the Comptroller's Office will create.

Attached is memo from IT Director Joe Mulvey regarding the grant.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink that reads "Ruthanne Fuller".

Ruthanne Fuller
Mayor



Ruthanne Fuller, Mayor
Joseph P. Mulvey
Chief Information Officer

CITY OF NEWTON, MASSACHUSETTS

DEPARTMENT OF INFORMATION TECHNOLOGY

Telephone (617) 796-1180
Facsimile (617) 796-1196
TDD/tty # (617) 796-1089

To: Maureen Lemieux, CFO
From: Joseph Mulvey, CIO
Date: December 20, 2022
Re: Docket Request for additional funding from the Community Compact Grant

Good day, Maureen,

I respectfully request your consideration to submit a docket item to the Honorable Council requesting authorization to accept \$140,000 from the award of a grant through the Community Compact Cabinet's (CCC) Information Technology grant program.

These funds would be transferred into an IT expense account to be determined by the Comptroller's Office.

The Information Technology Department proposed that the City contract with a document management system provider to scan, OCR, and index the existing documents and establish a Web based portal to allow for public access.

Converting this vast quantity of Municipal documents to electronic form would prove to be a valuable asset, and in turn, preserve the information for future generations.

Thank you for your consideration of this matter.

Respectfully,
Joe

Joseph P. Mulvey
Chief Information Officer

City of Newton Information Technology Dept.
1000 Commonwealth Ave.
Newton Centre, MA 02459
617-796-1188

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Rebecca Walker Grossman authorization to accept and expend the sum of one hundred forty thousand (\$140,000) from the Massachusetts Community Compact Cabinet's (CCC) Information Technology grant program to contract with a document management system provider to scan, OCR (optical character recognition), and index municipal documents currently stored in paper form from multiple City departments and to establish a web-based portal to allow for public access be and is hereby approved.

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____



RUTHANNE FULLER
MAYOR

City of Newton, Massachusetts
Office of the Mayor

Telephone
(617) 796-1100
Telefax
(617) 796-1113
TDD
(617) 796-1089
E-mail
rfuller@newtonma.gov

December 27, 2022

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting the approval to accept and expend a \$35,000 grant from the Executive Office of Public Safety and the Department of Fire Services for firefighter safety equipment. The funds will be used to reimburse Newton Fire Department for the purchase of mobile radios for fire vehicles and apparatus.

The grant is set up on a reimbursement system so that NFD will expend the \$35,000 on the mobile radios and then be reimbursed by the Department of Fire Services.

Attached is a memo from Newton Fire Chief Greg Gentile regarding the grant.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink that reads "Ruthanne Fuller".

Ruthanne Fuller
Mayor



Gregory J. Gentile
Chief

CITY OF NEWTON, MASSACHUSETTS
FIRE DEPARTMENT HEADQUARTERS
1164 Centre Street, Newton Center, MA 02459-1584
Chief: (617) 796-2210 Fire Prevention: (617) 796-2230
FAX: (617) 796-2211 EMERGENCY: 911

14-23



Ruthanne Fuller
Mayor

December 15, 2022

Maureen Lemieux
Chief Financial Officer
City of Newton
1000 Commonwealth Ave
Newton, MA 02459

Maureen,

I respectfully request to docket funding of \$35,000.00 from the Executive Office of Public Safety and the Department of Fire Services for a reimbursement grant that was awarded to Newton Fire for Firefighter Safety Equipment.

The funding is going to be used to purchase mobile radios for Department vehicles/apparatus.

The Grant is a reimbursement grant; therefore, we would respectfully request authorization to expend the grant and when refunded by the Dept. of Fire Services to replenish our account of expenditure.

Thank you for your consideration to this request.

Respectfully,

Greg Gentile
Chief of Department

A handwritten signature in black ink, appearing to read "Greg Gentile". The signature is written over the printed name and title.



CHARLES D. BAKER
Governor

Office of the Governor
Commonwealth of Massachusetts

State House
Boston, Massachusetts 02133
Tel: (617) 725-4000

KARYN E. POLITO
Lieutenant Governor

December 7, 2022

Chief Greg Gentile
City of Newton
1164 Centre Street
Newton, MA 02459

Dear Chief Gentile,

Congratulations! I am pleased to inform you that the Executive Office of Public Safety and Security and the Department of Fire Services (DFS) has awarded the City of Newton \$35,000.00 in State Fiscal Year 2023 funding for the Firefighter Safety Equipment Grant Program.

Through great challenges in recent years, the fire service in Massachusetts has maintained the level of dependability and excellence that the citizens of the Commonwealth have come to expect. Please know how thankful I am for this, and how grateful I am to be able to provide your department with this important equipment.

The contract, terms and conditions, and other award documents for this program will be provided to you by DFS. Please contact Tim Moore at DFS with any questions about this award at 978-567-3721 or Timothy.Moore@mass.gov.

Sincerely,

Handwritten signature of Charles D. Baker in black ink.

Governor Charles D. Baker

Handwritten signature of Karyn E. Polito in black ink.

Lt. Governor Karyn E. Polito

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Rebecca Walker Grossman authorization to accept and expend the sum of thirty-five thousand dollars (\$35,000) in grant funding from the Executive Office of Public Safety and the Department of Fire Services to reimburse Newton Fire Department for the purchase of mobile radios for fire vehicles and apparatus be and is hereby approved.

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____



RUTHANNE FULLER
MAYOR

City of Newton, Massachusetts
Office of the Mayor

Telephone **19-23**
(617) 796-1100

Telefax
(617) 796-1113

TDD
(617) 796-1089

E-mail
rfuller@newtonma.gov

December 27, 2022

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer the sum of \$30,000 from Acct # 0150106-514309 (Health and Human Services, Youth Services/Personnel/Other Stipends) to Acct # 0150106-530100 (Health – Awareness/Expenses/Consultants).

Rather than pay the students in the Mayor's Internship program a flat stipend directly from the City, HHS was able to contract with MassHires Department of Career Services who paid the students directly for hours worked. This \$30,000 was budgeted as a payroll line item but must instead be paid from the consultant services line item.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink that reads "Ruthanne Fuller".

Ruthanne Fuller
Mayor

City of Newton



Ruthanne Fuller
Mayor

HEALTH AND HUMAN SERVICES DEPARTMENT

Linda Walsh, Commissioner

1000 Commonwealth Avenue
Newton, MA 02459-1544

13-23

Telephone
(617) 796-1420

Fax

(617) 552-7063

TTY/TTD 617-796-1089

TTY/TRS 711

December 7, 2022

Dear Mayor Fuller,

Please docket a request to move \$30,000 from 0150106-514309 (Youth Services/Personnel/Other Stipends) to 0150106-530100 (Health – Awareness/Expenses/Consultants) in the HHS budget. These funds are allocated for the Mayor's Internship program. In Fiscal Year 2023 the City contracted with MassHires Department of Career Services.

MassHires paid the students directly for hours worked so the budget line item must be moved to reflect this payment to contracted/consultant services.

Thank-you,

Linda Walsh

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Rebecca Walker Grossman, authorization to transfer the sum of thirty thousand dollars (\$30,000) from Acct # 0150106-514309 (Health and Human Services, Youth Services/Personnel/Other Stipends) to Acct # 0150106-530100 (Health – Awareness/Expenses/Consultants) be and is hereby approved as follows:

FROM:	HHS Youth Svs. Stipends (0150106-514309).....	\$30,000
TO:	HHS Youth Svs. Consultants (0150106-530100).....	\$30,000

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____



RUTHANNE FULLER
MAYOR

City of Newton, Massachusetts

Office of the Mayor

RECEIVED

2022 NOV 28 PM 4: 20

CITY CLERK
NEWTON, MA. 02459

571-22

Telephone
(617) 796-1100

Telefax
(617) 796-1113

TDD
(617) 796-1089

E-mail
rfuller@newtonma.gov

November 28, 2022

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to the Honorable Council to approve the use of \$225,000 in transportation mitigation funds from the Trio transportation demand management plan consistent with Special Permit #96-17 and the approved Consistency Ruling dated 8/31/22. The money will be invested in NewMo and bike share operations.

As stated in the Request for a Consistency Ruling letter by Mark Development:

- “For the remaining funds +/- \$150,000, we would be amenable to allowing the City to repurpose the money in order to promote further NewMo usage as well as bike sharing (i.e Bluebike system).”
- “+/- \$75,000 to reimburse Trio residents and employees of the retail and restaurant components for usage of the NewMo Program.” This reimbursement program will be implemented by the City in conjunction with operating partner Via.

See the attached memo from Barney Heath, Director of Planning & Development requesting the docketing of the item. Also attached are Commissioner Lojek’s 8/31/22 consistency ruling, a 6/10/22 memo from Planning to the Land Use Committee on the topic, and Mark Development’s original request for the consistency ruling.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor



Ruthanne Fuller
Mayor

City of Newton, Massachusetts
Department of Planning and Development
1000 Commonwealth Avenue Newton, Massachusetts 02459

Telephone
(617) 796-1120
Telefax
(617) 796-1142
TDD/TTY
(617) 796-1089
www.newtonma.gov

Barney S. Heath
Director

MEMORANDUM

Date: November 11, 2022
To: Maureen Lemieux, Chief Financial Officer
Jonathan Yeo, Chief of Operations
From: Barney Heath, Director – Planning & Development
Cc: Nicole Freedman, Director of Transportation Planning
Subject: Request to Docket Item to Expend \$225,000 from Trio Funds for NewMo
consistent with Comprehensive Special Permit #96-17

We request approval to spend \$225,000 in transportation mitigation funds from the Trio transportation demand management plan consistent with Special Permit #96-17 and the approved Consistency Ruling dated 8/31/22. The money will be spent on NewMo and bike share operations.

As stated in the Request for a Consistency Ruling letter by Mark Development:

- “For the remaining funds +/- \$150,000, we would be amenable to allowing the City to repurpose the money in order to promote further NewMo usage as well as bike sharing (i.e Bluebike system).”
- “+/- \$75,000 to reimburse Trio residents and employees of the retail and restaurant components for usage of the NewMo Program.” This reimbursement program will be implemented by the City in conjunction with operating partner Via.

City of Newton



Ruthanne Fuller
Mayor

Inspectional Services Department

John D. Lojek, Commissioner
1000 Commonwealth Avenue
Newton, MA 02459
www.newtonma.gov

571-22

Telephone
(617) 796-1060
Fax
(617) 796-1086
Email
ISD@newtonma.gov

August 31, 2022

Damien Chaviano, Principal
Mark Development
275 Grove Street, Suite 2-150
Newton, MA 02466

Re: Trio TDM Plan, Newton, MA consistency ruling

Dear Mr. Chaviano:

I am in receipt of your letter requesting a consistency ruling for the changes to the TDM plan under Special Permit #96-17. The Planning Dept. has been consulted on the new arrangements and they find them to be acceptable. I find that the changes proposed are consistent with the meaning and intent of Special Permit #96-17.

I hope this letter serves your purposes. Please contact this office if we can be of further assistance.

Sincerely,

A handwritten signature in black ink, appearing to read "John D. Lojek", written over the word "Sincerely,".

John D. Lojek

cc: Anthony Ciccarriello, Deputy Commissioner ISD
Jennifer Caira, Deputy Director Planning and Development



Ruthanne Fuller
Mayor

City of Newton, Massachusetts
Department of Planning and Development
1000 Commonwealth Avenue Newton, Massachusetts 02459

571-22
Telephone
(617) 796-1120
Telefax
(617) 796-1142
TDD/TTY
(617) 796-1089
www.newtonma.gov

Barney S. Heath
Director

MEMORANDUM

Date: June 10, 2022

To: Land Use Committee

From: Barney Heath, Director of Planning and Development
Jennifer Caira, Deputy Director of Planning and Development
Nicole Freedman, Director of Transportation Planning
Katie Whewell, Chief Planner for Current Planning

Subject: Consistency Request from Mark Development

Mark Development has submitted the attached "consistency request" (**Attachment A**) to Commissioner Lojek regarding the Transportation Demand Management Plan in Condition 8, further detailed in Schedule C and D of Special Permit #96-17 which approved Washington Place (now "Trio") in 2017. According to Mark Development, the transit subsidy of \$300,000 set aside for various alternative transportation stipends and made available for residents of the project has had minimal participation. Mark Development has requested a consistency ruling to repurpose this funding to be utilized in the following ways:

- +/- \$75,000 for transit reimbursements to be expanded to include employees of Trio commercial tenants
- +/- \$75,000 to reimburse Trio residents and employees for usage of the NewMo program
- Remaining funds +/- \$150,00 would be repurposed to promote further NewMo usage as well as bike sharing.

The Planning Department is supportive of the proposal for the following reasons:

1. TDM funds will remain with public transit – The adopted TDM plan specifies using the money for public transit. Both NewMo (shared trips) and bike share (Bluebikes) are public transit; they are considered public transit by the City and MassDOT and are referenced as such in all NewMo and Bluebikes literature. **It is most appropriate and consistent with the language in the Board Order to ensure that TDM money set aside for public transit remains with public transit (as opposed to being redirected to non-public transit TDM measures).**
2. Newtonville residents are significant beneficiaries of NewMo rides. **More trips originate in Newtonville than in any other village in the City, meaning residents, employees and visitors of Newtonville, particularly the most vulnerable among us, benefit significantly from NewMo.** NewMo sees particularly high ridership among Newton's most vulnerable populations: 58% of riders come from households earning less than 80% of the AMI and 40% come from households

earning less than 50% of the AMI. 28% of riders choose NewMo because they had “no viable alternative”.

3. NewMo reduces single-occupancy vehicle trips at the Trio site and throughout Newtonville with shared trips in low-emissions vehicles. With NewMo providing shared trips in hybrid vehicles, there are significant positive impacts to NewMo’s trips when compared to trips in personal vehicles. Nearly three quarters of NewMo’s trips replace Uber, Lyft, drive alone, taxi or other vehicle trips. Additionally, NewMo increases use of public transit, with more than one-third of non-senior trips to/from public transit. Importantly, these trips allow people to access the commuter rail without driving and parking, further relieving congestion at the commuter rail.

We look forward to the discussion of this request.

Attachments:

Attachment A: Consistency Request

MARK
DEVELOPMENT

275 Grove Street, Suite 2-150
Newton, MA 02466

Newton Planning Department
1000 Commonwealth Avenue
Newton Centre, MA 02459

Re: Trio TDM Plan

Commissioner Lojek:

As stated in "Schedule C" of the Washington Place Board Order dated June 19th, 2017, we were required to create a Transportation Demand Management (TDM) Subsidy Program to discourage car ownership and usage amongst residents. One strategy put forth to achieve that goal was to set aside \$300,000 to reimburse residents for alternatives modes of transportation to and from the property. More specifically, residents could be reimbursed up to 90% of their monthly public transit cost, capped at \$200/month.

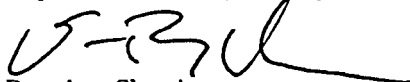
In October of 2020, we completed the construction of Trio, and since that time the amount of subsidy used by the residents at the property has been de minimis. Considering the time that has passed, we feel it is appropriate to revisit how best to maximize these funds going forward in an effort to achieve the goals originally set forth. Therefore, we would like to request a Consistency Ruling under the Board Order referenced above (see attached) to allow us to repurpose the TDM funds for the following:

- 1) +/- \$75,000 set aside for transit reimbursements, which we would like to expand to include not only residents of Trio but employees of the retail and restaurant components of the project. Like what exists today, we would reimburse 90% of the actual transit cost for all public modes of transit, capped at \$200/month.
- 2) +/- \$75,000 to reimburse Trio residents and employees of the retail and restaurant components for usage of the NewMo program.

The request to subsidize retail employee costs is a byproduct of those employees commuting from Newton, Watertown and Boston, and feel that two services could provide a financial advantage for our businesses in an incredibly tight and competitive labor market.

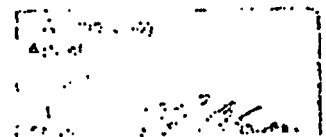
For the remaining funds +/- \$150,000, we would be amenable to allowing the City to repurpose the money in order to promote further NewMo usage as well as bike sharing (i.e. Blue Bike system). Our expectation is that these funds would cover operational costs as the Director of Transportation / Planning Department deems appropriate.

Assuming these changes are accepted by the City, we will move forward with implementation right away.



Damien Chaviano
Principal
Mark Development

- the Project categorized as: (a) streetscape and street beautification Initiatives in the vicinity of the Project including the bridge over the Massachusetts Turnpike and MBTA railroad line, and (b) transportation enhancements for all travel modes, including, but not limited to, pedestrian, bicycle, and elements related to the Newtonville MBTA commuter rail station. Within ninety (90) days after the issuance of a building permit for vertical construction, the City Council shall identify the specific improvements to be made under the foregoing categories and the City Council shall either direct the Petitioner to construct the improvements identified by the City Council, at Petitioner's expense, for an amount not to exceed \$700,000.00, or it shall direct the Petitioner to pay the sum of \$700,000.00 to the City, which the City shall use to construct the off-site improvements. In the event that the City Council elects to accept payment of \$700,000.00 for the off-site improvements, funds from the account in which the \$700,000.00 will be held shall be appropriated to construct the off-site improvements in accordance with municipal finance law. In the event that the City Council directs the Petitioner to construct the improvements and the final cost of the improvements is less than \$700,000.00, the Petitioner shall pay the balance to the City and the City shall use the funds for additional off-site improvements accordance with the provisions of this condition. In the event that the City Council fails to identify the improvements to be made within ninety (90) days after the issuance of a building permit for vertical construction, in accordance with this condition, then the Petitioner shall pay the sum of \$700,000.00 to the City and the Petitioner shall have no further obligation with respect to this General Condition #6.
7. Prior to the issuance of any certificates of occupancy, temporary or final, for the residential portion of the site, the Petitioner, if it elects to pursue development of the Project with 160 residential units, shall pay an amount of \$782,880 to the City, which sum represents an 8:1 ratio for municipal sewer Inflow and Infiltration improvements in accordance with a memorandum from Associate City Engineer John Daghlian dated November 29, 2016, a copy of which is on file in the office of the City Clerk. In the event the Petitioner elects to pursue the Project with 140 residential units, Petitioner shall pay an amount to the City for municipal sewer Inflow and Infiltration improvements based on an 8:1 ratio calculated in a similar fashion to the calculations used in said memorandum, but in no event shall the amount due exceed \$782,880.
8. The Petitioner shall institute a Transportation Demand Management Subsidy Program (the "TDM Subsidy Program") in the amount of \$300,000 and shall commence implementation of the TDM Subsidy Program and the Transportation Demand Management Plan (the "TDM Plan") when the first residential tenant moves into the Project. The details of the TDM Subsidy Program are set forth in Schedule C. The TDM Plan is attached as Schedule D. The Petitioner shall have no obligation to continue the TDM Subsidy Program once the \$300,000 funding is fully expended. Ongoing costs associated with the TDM Plan are not included in the \$300,000 amount, and the Petitioner shall be obligated to continue such Plan for the life of the Project.



#96-17

Petition #96-17

SCHEDULE C

Transportation Demand Management Subsidy Program (the "TDM Subsidy Program")

Transportation reimbursement shall include the following (the figures are estimates):

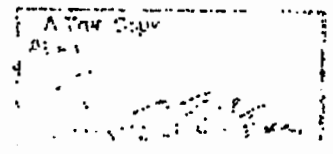
- 1) Commuter Rail Passes (\$200 / month)
- 2) Subway – T Passes (\$85/month)
- 3) Bus Passes (\$130 - \$170/month)
- 4) Bike Share Passes (TBD)
- 5) Ride Sharing (TBD)

The Petitioner has created a Transportation Subsidy Program within the TDM to discourage car ownership and usage by providing a transportation subsidy for those choosing to commute to and from the site by alternative modes of transportation in the aggregate amount of \$300,000. The subsidy shall reimburse residents up to 90% of the monthly cost *per* alternative mode of transportation, up to a combined monthly total of \$200.

For example, if a residential unit elects not to rent a parking space and instead purchases both a monthly subway pass (\$85) and a monthly bus pass (\$130), the tenant would be entitled to a reimbursement of $(\$85 \times 90\% = \$76.50) + (\$130 \times 90\% = \$117.00) = \$193.50$. As noted below, the reimbursement amount to a residential unit is determined based on the number of parking spaces rented and whether or not a tenant qualifies as an affordable renter or market rate tenant.

Transit Subsidy Program	Affordable Unit	Market Units
Monthly Stipend (Based on Usage)	Up to \$200	Up to \$200
0 Parking Spaces Rented per Unit	90% Stipend	90% Stipend
1 Parking Spaces Rented per Unit	75% Stipend	50% Stipend
2 Parking Spaces Rented per Unit	35% Stipend	15% Stipend

The Petitioner shall maintain control of the funds and shall provide an Affidavit on a bi-annual basis to both the Director of Transportation and the Director of the Planning Department, verifying that the funds have been used as rent credits as described above.



#96-17

DEVELOPMENT

SCHEDULE D

**Washington Place
Draft Transportation Demand Management Plan
May 24, 2017**

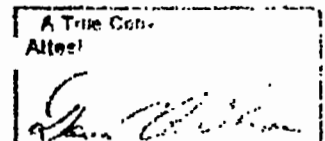
The Petitioner shall implement a Transportation Demand Management Plan ("TDM") at Washington Place in order to minimize traffic, reduce dependency on cars, and promote a healthier environment. To achieve these goals, Washington Place shall include various incentives and programs aimed at encouraging walking, bicycling, public transit, and other sustainable modes of transportation to the site. The TDM shall be in effect for the life of the special permit and will contain the following elements:

I. Informational Services:

- A specific person on the Washington Place staff shall be designated as the traffic demand management coordinator (the "TDM Coordinator").
- The TDM Coordinator shall be responsible for coordinating efforts between the City of Newton and Washington Place to reduce single occupancy vehicles ("SOV").
- The TDM Coordinator shall meet on an annual basis with the City of Newton Director of Transportation to provide an update on the status of the continuing efforts of the TDM, as well as to notify the City of Newton of any new or proposed changes to the program.
- At least every two years, the TDM Coordinator shall conduct a survey of the residential and commercial tenants and provide those detailed findings and discuss mode sharing goals with the City of Newton's Director of Transportation and the Director of the Planning Department.
- The TDM Coordinator shall be available at any time to discuss with the City's Director of Transportation any traffic issues which may arise from the project.

II. Bicycle Accommodations

- Washington Place shall include at least 30 dedicated street level bike parking and repair space for the general public and users of the ground floor commercial space.



#96-17

- Washington Place shall include dedicated weather-protected bike parking and storage at a 1:1 ratio for each residential household. This parking will be secured from the general public and convenient to tenants of the building.

III. Pedestrian Links

- Washington Place shall provide significant improvements to the streetscape, which are intended to promote walkability along Washington Street and Walnut Street. Examples include:
 - Increasing the width of sidewalks by 7' – 10' along Walnut Street and along Washington Street, respectively, allowing for an additional 5,000 SF of walking space.
 - Closing five of the six existing curb cuts.
 - A 35' opening along Washington Street, which shall serve as the entry point to a 9,000 SF plaza creating a pedestrian connection between the north and south sides of the project.
 - Creating a pedestrian connection to the plaza from Walnut Street.

IV. Sustainable Transportation Initiatives:

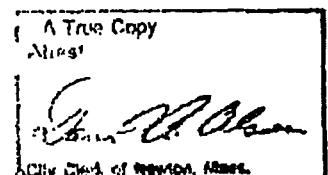
- The Petitioner shall commit to decouple the cost of parking from the rent of the residential units to further discourage car usage.
- Car sharing: Washington Place shall include no less than 2 dedicated parking spaces for a car sharing service provider(s). The Petitioner shall also explore ride sharing partnerships with ride sharing service providers.
- Preferential parking spaces for car pools and van pools will be included.
- Electric Charging Stations: Washington Place shall include a minimum of two charging stations for electric vehicles, one at the street level and one below grade in the parking garage. In addition, the Petitioner shall anticipate in its design the ability to facilitate the addition of charging stations.

V. Marketing Programs:

- Included with each rental package shall be a one-page marketing summary which defines the Washington Place Pilot Transportation subsidy.
- Washington Place shall maintain a commuter information center with a posted transit service schedule and corresponding costs as well as any ride sharing services being offered.
- All households shall be sent a reminder of the program at least once per year and information of the program shall be posted on the site's website

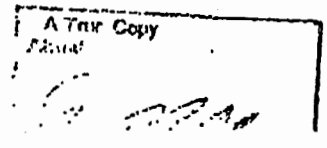
VI. Monitoring and Reporting Plan

- The Petitioner shall produce a survey for both residential and commercial tenants at least every two years and provide a summary of the results to the City's Director of Transportation and the Director of the Planning Department.



#96-17

- The Petitioner shall also track the usage of the Transportation Program and provide the results to the City of Newton Director of Transportation and the Director of the Planning Department. This tracking shall be in effect up until the point that the \$300,000 funding required in Schedule C has been spent.
- The Petitioner shall encourage commercial tenants to promote ride-sharing and use of public transportation with their tenants. The commercial tenants will further be encouraged to create incentives among employees to rideshare or take public transportation. Such language shall be incorporated into any commercial leases for the project.



MARK
DEVELOPMENT

275 Grove Street, Suite 2-150
Newton, MA 02466

Newton Planning Department
1000 Commonwealth Avenue
Newton Centre, MA 02459

Re: Trio TDM Plan

Commissioner Lojek:

As stated in "Schedule C" of the Washington Place Board Order dated June 19th, 2017, we were required to create a Transportation Demand Management (TDM) Subsidy Program to discourage car ownership and usage amongst residents. One strategy put forth to achieve that goal was to set aside \$300,000 to reimburse residents for alternatives modes of transportation to and from the property. More specifically, residents could be reimbursed up to 90% of their monthly public transit cost, capped at \$200/month.

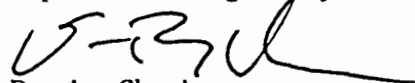
In October of 2020, we completed the construction of Trio, and since that time the amount of subsidy used by the residents at the property has been de minimis. Considering the time that has passed, we feel it is appropriate to revisit how best to maximize these funds going forward in an effort to achieve the goals originally set forth. Therefore, we would like to request a Consistency Ruling under the Board Order referenced above (see attached) to allow us to repurpose the TDM funds for the following:

- 1) +/- \$75,000 set aside for transit reimbursements, which we would like to expand to include not only residents of Trio but employees of the retail and restaurant components of the project. Like what exists today, we would reimburse 90% of the actual transit cost for all public modes of transit, capped at \$200/month.
- 2) +/- \$75,000 to reimburse Trio residents and employees of the retail and restaurant components for usage of the NewMo program.

The request to subsidize retail employee costs is a byproduct of those employees commuting from Newton, Watertown and Boston, and feel that two services could provide a financial advantage for our businesses in an incredibly tight and competitive labor market.

For the remaining funds +/- \$150,000, we would be amenable to allowing the City to repurpose the money in order to promote further NewMo usage as well as bike sharing (i.e. Blue Bike system). Our expectation is that these funds would cover operational costs as the Director of Transportation / Planning Department deems appropriate.

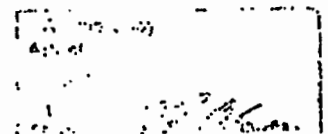
Assuming these changes are accepted by the City, we will move forward with implementation right away.



Damien Chaviano
Principal
Mark Development

the Project categorized as: (a) streetscape and street beautification Initiatives in the vicinity of the Project including the bridge over the Massachusetts Turnpike and MBTA railroad line, and (b) transportation enhancements for all travel modes, including, but not limited to, pedestrian, bicycle, and elements related to the Newtonville MBTA commuter rail station. Within ninety (90) days after the issuance of a building permit for vertical construction, the City Council shall identify the specific improvements to be made under the foregoing categories and the City Council shall either direct the Petitioner to construct the improvements identified by the City Council, at Petitioner's expense, for an amount not to exceed \$700,000.00, or it shall direct the Petitioner to pay the sum of \$700,000.00 to the City, which the City shall use to construct the off-site improvements. In the event that the City Council elects to accept payment of \$700,000.00 for the off-site improvements, funds from the account in which the \$700,000.00 will be held shall be appropriated to construct the off-site improvements in accordance with municipal finance law. In the event that the City Council directs the Petitioner to construct the improvements and the final cost of the improvements is less than \$700,000.00, the Petitioner shall pay the balance to the City and the City shall use the funds for additional off-site improvements accordance with the provisions of this condition. In the event that the City Council fails to identify the improvements to be made within ninety (90) days after the issuance of a building permit for vertical construction, in accordance with this condition, then the Petitioner shall pay the sum of \$700,000.00 to the City and the Petitioner shall have no further obligation with respect to this General Condition #6.

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#96-17

Petition #96-17

SCHEDULE C

Transportation Demand Management Subsidy Program (the "TDM Subsidy Program")

Transportation reimbursement shall include the following (the figures are estimates):

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For example, if a residential unit elects not to rent a parking space and instead purchases both a monthly subway pass (\$85) and a monthly bus pass (\$130), the tenant would be entitled to a reimbursement of $(\$85 \times 90\% = \$76.50) + (\$130 \times 90\% = \$117.00) = \$193.50$. As noted below, the reimbursement amount to a residential unit is determined based on the number of parking spaces rented and whether or not a tenant qualifies as an affordable renter or market rate tenant.

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The Petitioner shall maintain control of the funds and shall provide an Affidavit on a bi-annual basis to both the Director of Transportation and the Director of the Planning Department, verifying that the funds have been used as rent credits as described above.

A True Copy
 [Signature]

#96-17

DEVELOPMENT

SCHEDULE D

**Washington Place
Draft Transportation Demand Management Plan
May 24, 2017**

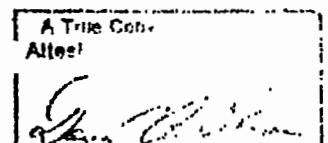
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#96-17

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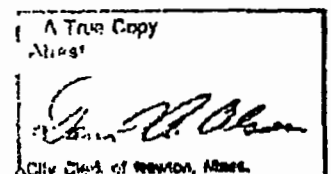
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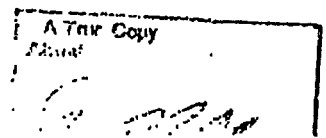
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#96-17

- The Petitioner shall also track the usage of the Transportation Program and provide the results to the City of Newton Director of Transportation and the Director of the Planning Department. This tracking shall be in effect up until the point that the \$300,000 funding required in Schedule C has been spent.
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CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Rebecca Walker Grossman, to appropriate and expend the sum of two hundred twenty-five thousand (\$225,000) in transportation mitigation funds from the Trio transportation demand management plan for NewMo operations consistent with Special Permit #96-17 and the approved Consistency Ruling dated 8/31/22 be and is hereby approved as follows:

FROM:	Washington St. Trio (5570R114-432017)	\$225,000
TO:	NewMo Transportation (01C11408-538300)	\$225,000

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____



City of Newton, Massachusetts
Office of the Mayor

RUTHANNE FULLER

MAYOR

Telephone
 (617) 796-1100

Telefax
 (617) 796-1113

TDD
 (617) 796-1089

E-mail
rfuller@newtonma.gov

December 27, 2022

Honorable City Council
 Newton City Hall
 1000 Commonwealth Avenue
 Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting the approval to accept and expend a \$2,027,000 MassWorks Program grant for the Pettee Square Intersection Improvement Project (Oak Street at Chestnut Street). The grant funds will be used to reimburse the City for final engineering design, engineering services during construction, resident representation services, and construction services of the intersection improvements at Pettee Square.

As the Mass Works grant funding required matching funds from the City, we will supplement the grant with \$1,000,000 of ARPA funds, for a total cost of \$3,027,000.

The work in Pettee Square is exciting. It includes a raised table intersection and cross walks, traffic signal replacements, utility pole relocations, roadway milling and new paving, new concrete sidewalks, new ADA accessible curb cut ramps, upgrades to the drainage system, new pavement marking, lighting upgrades, benches and trees. This work will improve the safety of the intersection for drivers, bicyclists and pedestrians. The area will be fresh and more beautiful and inviting. For bocce ball players, for people walking on the Greenway, for visitors to the Depot Coffee Shop, Biltmore Bar & Grille and the other stores, this will be a nicer environment.

The Public Works and Planning Departments are currently working to prepare a contract between the Executive Office of Housing and Economic Development (who administers the Mass Works program) and the City, to be signed by the Mayor. Once this contract is in place, we will execute a consultant contract with our consulting engineer, complete the final design, bid the construction, and execute a contract with the selected contractor, and construct the intersection improvements.

Please see the attached memo from Commissioner of Public Works Jim McGonagle on the project grant.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink that reads "Ruthanne Fuller".

Ruthanne Fuller
 Mayor

City of Newton

DEPARTMENT OF PUBLIC WORKS
OFFICE OF THE COMMISSIONER
1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

Ruthanne Fuller
Mayor

Date: December 15, 2022

To: Maureen Lemieux, Chief Financial Officer
Jonathan Yeo, Chief Operating Officer

From: James McGonagle, Commissioner Public Works

Subject: Request for Expenditure Authorization of Grant Funds
Mass Works Grant, Pettee Square Intersection Improvements, \$2,027,000

As part of the Pettee Square Intersection Improvement Project (Oak Street at Chestnut Street), the City has been awarded a Mass Works program grant, for \$2,027,000. The grant is a reimbursable type of grant like Chapter 90. I request authorization of expenditure of these grant funds for final engineering design, engineering services during construction, resident representation, and construction of the intersection improvements.

As the Mass Works grant funding required matching funds from the City, we will supplement the grant with \$1,000,000 of ARPA funds, for a total cost of \$3,027,000.

These funds will support the purchase and installation of new traffic signal equipment, and construction of the proposed intersection improvements to Oak Street and Chestnut Street, improving the safety and function of this intersection.

Planning Department and Public Works Department are currently working to prepare a contract between the Executive Office of Housing and Economic Development (who administers the Mass Works program) and the City, to be signed by the Mayor. Once this contract is in place, we will execute a consultant contract with our consulting engineer, complete the final design, bid the construction, and execute a contract with the selected contractor, and construct the intersection improvements.

Please forward this request as a docket item to the Honorable City Council for Consideration.

cc: Barney Heath, Director of Planning and Economic Development
Shawna Sullivan, Deputy Commissioner of Public Works
Louis M. Taverna, P.E., City Engineer
Jason Sobel, P.E., Director of Transportation Engineering

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Rebecca Walker Grossman authorization to accept and expend the sum of two million and twenty-seven thousand dollars (\$2,027,000) in grant funding from the MassWorks Program for the Pettee Square Improvement Project (Oak Street at Chestnut Street) in order to reimburse the City for final engineering design, engineering services during construction, resident repudiation services, and construction services of the intersection improvements at Pettee Square be and is hereby approved.

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____



RUTHANNE FULLER
MAYOR

City of Newton, Massachusetts
Office of the Mayor

Telephone
(617) 796-1100
Telefax
(617) 796-1113
TDD
(617) 796-1089
E-mail
rfuller@newtonma.gov

December 27, 2022

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting an increase in the curbside mattress recycling fee from the current \$50 to \$60. This increase is needed to make the City whole to cover the cost being charged by the service provider, GGY Transport LLC dba Tough Stuff Recycling, for curbside collection service.

This past fall the City Council approved an increase in the fee to \$50 based on estimated contractor costs at the time. The cost being charged by the service provider has now increased due to their need to comply with state prevailing wage laws. This price is contracted with the service provider through June 30, 2024. This contract will allow Newton to comply with new state mattress recycling requirements.

Please see the attached memo from Waneta Trabert, Director of Sustainable Materials Management. City ordinance updates are needed to amend the fee, as well as to allow for enforcement action when mattresses are set out for collection without application. Both the fee increase ordinance change to Section 11 and the update to Sec. 17 regarding enforcement are included in the attached Word document.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink that reads "Ruthanne Fuller".

Ruthanne Fuller
Mayor

City of Newton

Ruthanne Fuller
Mayor

DEPARTMENT OF PUBLIC WORKS
SUSTAINABLE MATERIALS MANAGEMENT DIVISION
1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

December 7, 2022

To: Mayor Ruthanne Fuller
Maureen Lemieux, CFO

From: Waneta Trabert, Newton DPW

Dear Mayor Fuller,

I write to request that the Honorable Council docket for consideration a request to increase the mattress recycling fee to \$60.00 per item for curbside collection. The fee increase from the current \$50.00 is needed to make the City whole to cover the cost being charged by the service provider, GGY Transport LLC dba Tough Stuff Recycling, for curbside collection service. The cost being charged by the service provider increased due to prevailing wage prior to the execution of the City's contract. This price is contracted with the service provider through June 30, 2024.

In addition, a minor additional amendment to the ordinance is needed to allow for enforcement action when mattresses are set out for collection without application. Both the fee increase and the update to Sec. 17-23 are included in the attached Word document.

Thank you for your consideration of this matter.

Sincerely,



Waneta Trabert
Director of Sustainable Materials Management
Newton DPW

Cc: DPW Commissioner, Jim McGonagle; DPW Deputy Commissioner, Shawna Sullivan; DPW Finance Director, Kelley Cadman

Sec. 11-1. Definitions.

Bulky waste items: Bulky waste items are large items that are burnable, such as discarded or broken furniture, large toys, rugs, and other large or unwieldy refuse that cannot be placed in the assigned receptacle. Hard plastic and metal items are not bulky items.

Mattress: Any resilient material or combination of materials that is enclosed by ticking, used alone or in combination with other products, and that is intended for sleeping upon, including, but not limited to any foundation or box spring. Mattresses do not include any mattress pad, mattress topper, and futons and sofa beds.

Sec. 11-14. Bulky waste items and mattresses.

(a) Bulky waste items and mattresses may be removed from the curb and properly managed by the department of public works upon application to the commissioner of public works by the owner or occupant of a building or premises who shall pay a fee of twenty dollars (\$20.00) per bulky waste item and ~~fifty-sixty~~ dollars (\$650.00) per mattress. All materials set out for curbside removal shall be of such form and so prepared and placed as the commissioner of public works may specify or accept, otherwise they shall not be removed by the city.

(b) The commissioner of public works in his/her sole discretion may remove and properly manage bulky waste items and/or mattresses that have been set out for collection without application and in accordance with section 16. Failure to apply for removal of bulky waste items and/or mattresses shall be subject to penalties provided in section 9(a).

(c) Mattresses will be accepted at the Newton Resource Recovery Center upon application to the commissioner of public works by the owner or occupant of a building or premises in Newton who shall pay a fee of thirty-five dollars (\$35.00) per item.

Sec. 17-16. Fees to be paid to the Department of Public Works

- (a) Recycling and Trash – Non-profits See Sec. 11-6
- (b) White Goods (large appliances, scrap metal, including electronics) curbside recycling Pickup (Sec. 11-15)
per item, \$25.00
- (c) TV and computer monitor recycling drop off at Newton Resource Recovery Center per item, \$25.00
- (d) Residential curbside pickup of bulky waste items for disposal (Sec. 11-14)per item, \$20.00
- (e) Residential curbside pickup of mattresses for recycling (Sec. 11-14).....per item, ~~\$50~~.00
- (f) Mattress recycling drop off at Newton Resource Recovery Center (Sec. 11-14).....per item, \$35.00
- (g) Awning, shades and marquee permit (Sec. 26-2)..... \$1.00

(h) Apertures under streets and sidewalks permit	See Sec. 26-11
(i) Street Occupancy Permit (Sec. 26-17)	\$50.00
(j) Sidewalk vending machine permit (Sec. 26-2)	\$50.00
(k) Water service line replacement contractor license (Sec. 29-27)	\$100.00
(l) Water service to buildings under construction fee (Sec. 29-39)	\$25.00
(m) Water service turn on/off fee (Sec. 29-40)	\$25.00
(Ord. No. B-51, 12-16-19)	
(n) Stormwater management and erosion control permits (Sec. 29-150)	
Land Disturbance (only) Permit fee.....	\$50.00
Minor Stormwater Permit fee.....	\$100.00
Major Stormwater Permit fee:	
1-4 family dwellings.....	\$300.00
All other properties	\$1,000.00

Sec. 17-23. Enforcing persons and revised ordinances subject to civil fine.

(f) DEPARTMENT OF PUBLIC WORKS: The commissioner of public works, and/or his or her designee, shall be authorized to issue written notice of the following violations:

Sec. 11-14 Bulky Waste or Mattress set out for collection without application

() First offense.....	written warning
() Second offense	\$50.00
() Third offense and subsequent offenses	\$75.00

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Rebecca Walker Grossman, to increase the curbside mattress recycling fee from the current \$50 to \$60 in order to make the City whole to cover the cost being charged by the service provider, GGY Transport LLC dba Tough Stuff Recycling, for curbside collection service be and is hereby approved.

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____



RUTHANNE FULLER
MAYOR

City of Newton, Massachusetts
Office of the Mayor

Telephone
(617) 796-1100
Telefax
(617) 796-1113
TDD
(617) 796-1089
E-mail
rfuller@newtonma.gov

December 27, 2022

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting the approval to accept and expend a \$68,000 MassDEP Recycling Dividends grant which will be used for the City's waste diversion efforts. These funds will be used for grant-eligible recycling services at the Resource Recovery Center, equipment to improve the City's recycling and composting infrastructure, educational materials, and outreach activities.

Please see the attached memo from Waneta Trabert, Director of Sustainable Materials Management.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink that reads "Ruthanne Fuller".

Ruthanne Fuller
Mayor

City of Newton

Ruthanne Fuller
Mayor

DEPARTMENT OF PUBLIC WORKS
SUSTAINABLE MATERIALS MANAGEMENT DIVISION
1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

December 7, 2022

To: Mayor Ruthanne Fuller
Maureen Lemieux, CFO

From: Waneta Trabert, Newton DPW

Dear Mayor Fuller,

I write to request that the Honorable Council docket for consideration a request to accept the MassDEP Recycling Dividends grant funds in the amount of \$68,000 which will be used for the City's waste diversion efforts. These funds will be used for grant-eligible recycling services at the Resource Recovery Center, equipment to improve the City's recycling and composting infrastructure, educational materials, and outreach activities.

Thank you for your consideration of this matter.

Sincerely,



Waneta Trabert
Director of Sustainable Materials Management
Newton DPW

Cc: DPW Commissioner, Jim McGonagle; DPW Deputy Commissioner, Shawna Sullivan; DPW Finance Director, Kelley Cadman

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Rebecca Walker Grossman authorization to accept and expend the sum of sixty-eight thousand dollars (\$68,000) in grant funding from MassDEP Recycling Dividends to be used for grant-eligible recycling services at the Resource Recovery Center, equipment to improve the City's recycling and composting infrastructure, educational materials, and outreach activities be and is hereby approved.

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____



RUTHANNE FULLER
MAYOR

City of Newton, Massachusetts Office of the Mayor

#17-23

Telephone
(617) 796-1100

Telefax
(617) 796-1113

TDD
(617) 796-1089

E-mail
rfuller@newtonma.gov

December 27, 2022

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting the use of \$3,240,000 in FY2022 Free Cash for synthetic turf carpet and infill materials, installation, and construction oversight to replace the two (2) synthetic turf fields at Newton South High School and to resurface the perimeter track at the school's Winkler Stadium.

The age and condition of these critical playing field surfaces requires replacement promptly as they have exceeded their expected life of ten years (both are 13 years old). Both fields are requiring more frequent maintenance and repair and are delivering a diminished quality for our athletes. With timely City Council funding approval, we will be able to order the products in early 2023 so that we may remove the existing turf and infill and install new products this coming summer of 2023. A summer installation will minimize scheduling impacts to our Newton South athletics programs and youth sport leagues. Summer construction operations also will not interfere with school traffic and activities.

Earlier this year the City Council approved funds for the early engineering services so that we could plan for this replacement and resurfacing work. A team from Parks, Recreation & Culture (PRC) and Newton Public Schools has met with product manufacturers to evaluate synthetic turf replacement options, visited neighboring communities to evaluate products in person, held community meetings to explain the project process and answer questions, performed site evaluation work, and to begin the preparation of bid documents.

As part of PRC's community outreach, the project team presented before the Council's November 9th Programs and Services Committee meeting. During this meeting the team discussed the need to retain synthetic turf playing fields at these locations in order to meet the ever-growing demands of our school and youth sport athletic programs. The team has also presented the project to the Conservation Commission. The team has also submitted a Notice of Intent to that Commission ([application](#) and [plans](#)) and received an Order of Conditions for the project.

Please see the attached memo from Commissioner of Parks, Recreation & Culture Nicole Banks on the request for funding. The memo discusses in detail the process for evaluating turf and infill options, minimizing environmental impacts, and maximizing player safety.

You can find more about the synthetic turf replacement project and other PRC projects on the department's project website [here](#).

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink that reads "Ruthanne Fuller". The signature is written in a cursive, slightly slanted style.

Ruthanne Fuller
Mayor

Dear City Councilors,

We are writing in support of renovation of the turf fields at Newton North and Newton South High Schools. The multi-purpose fields are extremely critical to the success of our Athletic programs currently and in the future.

These fields provide multiple teams not only safe practice and game space because they can handle unlimited use, but also 1 field can provide a home to many teams across different sports because of the ability to paint multiple team lines on each synthetic field surface. During the 2022 Fall sports season, Newton North had 650 athletes playing while Newton South had 500 participants plus the teams hosted by two Middle Schools. Without having a multi-purpose turf field on the high school grounds, we would not be able to provide adequate field space for the varsity and sub-varsity teams that compete at Newton North.

At Newton South the access to turf fields is critical since our grass fields are located adjacent to the wetlands. This means that the water table is high and the turf fields allow for quick drainage of the playing surface without impacting the ability to use the fields by the 500 high school athletes and the Middle schools teams and classes.

It is important to also recognize that the school athletics are not the only teams that depend on accessible and available turf fields. As athletic directors for both high schools, we enthusiastically support sharing access to turf fields with the youth sports groups who are working with up and coming athletes, many of whom will one day wear uniforms. The ability to hold our practices and games on the turf fields regardless of weather conditions ensures that we do not need to take allocated time away from the youth sports programs to spread our play further throughout the city and negatively impact youth sports scheduling. It is important to note that a rescheduled game (such as due to an overly wet grass field) requires coordination with and availability of the visiting team, bus drivers, league athletic directors, and officials.. We would rarely be able to pick an open time slot that would automatically suit all parties. This is why the vast (nearly all) teams that we play have access to synthetic turf fields at their schools and why it is important for Newton schools to retain access to ours.

In a similar vein, our extensive use of the turf fields has allowed the Parks and Recreation Department to better manage grass fields including limiting potential overuse. We sincerely hope that you will support the field replacement projects over the next 2 summers so that we may continue to provide a first class experience to our student athletes without interruption or delay. Keeping these projects on track to be done over the coming (and following) summer will minimize any scheduling impacts to our fall and spring seasons, this is very much appreciated.

Thank you for your attention toward these important projects and please do not hesitate to reach out to us if we can provide any further information on the importance of these fields to our athletics programs.

Respectfully,

Mike Jackson, AD NNHS
Pat Gonzalez, AD NSHS



Newton Parks, Recreation & Culture Department
246 Dudley Road, Newton, MA 02459
Office: (617) 796-1500
parks@newtonma.gov
Nicole Banks, Commissioner

December 12, 2022

Re: Request to Docket Funding Request for NSHS Synthetic Turf Field Replacement and Track Resurfacing Project

Dear Mayor Fuller,

I write to respectfully request that you submit a docket item to our Honorable City Council for the sum of \$3,240,000. These funds will cover the cost of turf carpet and infill materials, installation, and construction oversight to replace the (2) synthetic turf fields at Newton South High School and to resurface the perimeter track at the school's Winkler Stadium. The age and condition of these amenities requires replacement promptly as they have exceeded their expected life (currently 13 years old), are requiring more frequent maintenance and repair, and are delivering a diminished quality for our athletes. With timely funding City Council approval, we will be able to order products so that we may remove existing turf and infill and install new products during the summer to minimize scheduling impacts to our school athletics programs and youth sport leagues. Construction operations will also not interfere with school traffic and activities.

Earlier this year the City Council approved funds for engineering services so that we could plan for this replacement and resurfacing work. We have met with product manufacturers to evaluate synthetic turf replacement options, visited neighboring communities to evaluate products in person, held community engagement meetings to explain the project process and answer questions, performed site evaluation work, and begun the preparation of bid documents.

As part of our community outreach effort, the project team presented before the Council's November 9th Programs and Services Committee meeting. During this meeting we discussed the need to retain synthetic turf playing fields at these locations in order to meet the ever-growing demands of our school and youth sport athletic programs. We also presented the project to the Conservation Commission. The team has also submitted a Notice of Intent to that Commission and received an Order of Conditions for the project.

We are aware of the importance of selecting products that minimize negative impacts to our environment. We have also explained how these fields do the work that would require multiple grass fields, which would require multiple acres of new land, potential clearing of trees, and the attendant grass maintenance work required including significant fertilizer product applications, irrigation, mowing, aeration, seeding, and field maintenance and weather closures. To be clear, we value and cherish our grass fields, we believe that meeting the needs of our youth and adult athletes requires a mix of synthetic turf and natural grass playing fields, particularly where our playing fields double as open park space.

About the products:

The products were evaluated on longevity, maintenance, player safety, environmental impacts, and playability.

We have communicated with product manufacturers the importance of materials that are longer-lasting and cleaner than the currently installed at high schools. We have also stressed the need for proper disposal and adequate product testing to ensure materials meet current PFAS testing standards under EPA guidelines and other standard PFAS testing methods.

For the turf carpet, we have selected Shaw Sports Turf. The carpet material is a combination of slit film and monofilament fibers. This is the most appropriate turf carpet for multipurpose fields. The product is manufactured in Georgia. The company can recycle existing turf carpets at end of life to produce shock pads that can be installed under a turf field when the infill material requires additional shock absorption properties to meet proper Gmax and HIC ratings for player safety. These ratings are critical in reducing player injuries. This turf carpet is available to see in person at Brookline's Ridley School field. The turf carpet can also be seen at DeFazio and Memorial fields in Needham. The product has an 8-year warranty.

For our infill material we have selected TPE (Thermoplastic Elastomer) pellets mixed with sand. This is a manufactured product that is not sourced from used tires, sneakers, or other products. It retains less heat than the existing crumb rubber infill material currently at our high schools. TPE is also more stable and less prone to migrate in a flooding event. This property also makes TPE ideal from a reduced maintenance perspective, as it requires less replenishing than many other alternative infill materials in the market. The material is reusable and can be transferred to a new field when a carpet is replaced in the future. The material properties of TPE negate the need for an additional shock pad and does not require irrigating. The infill material is viewed favorably by our athletic directors and representatives from our youth soccer league as it does not freeze like other alternative infills, thus resulting in near year-round playability. It is in use at Wellesley's Sprague and Hunnewell fields. They report being satisfied with the infill material.

Respectfully,

Nicole Banks
Commissioner of Parks, Recreation & Culture

CDM Smith

Glenn Howard, PMP, RLA

17-23
Heather Lanza

City Of Newton

**Parks, Recreation &
Culture Department**

Nicole Banks,
Commissioner

Luis Perez Demorizi,
Director

Greg Mellett,
Assistant Director

January 4, 2023

Synthetic Turf Improvement Projects

City Council Programs and Services Committee, City of Newton

**CDM
Smith**



Turf Field Needs for Both High Schools

NEWTON SOUTH HS TEAMS

FALL:

- 3 GIRLS SOCCER TEAMS (9TH, JV, VARSITY)
- 3 BOYS SOCCER TEAMS (9TH, JV, VARSITY)
- 3 FOOTBALL TEAMS (JV, VARSITY)
- 3 FIELD HOCKEY TEAMS (9TH, JV, VARSITY)
- 2 CROSS COUNTRY TEAMS ON TRACK

WINTER:

- 2 GIRLS TRACK TEAMS (WEATHER PERMITTING)
- 2 BOYS TRACK TEAMS (WEATHER PERMITTING)

SPRING:

- 3 GIRLS LACROSSE TEAMS (ALL LEVELS)
- 3 BOYS LACROSSE TEAMS (ALL LEVELS)
- 2 OUTDOOR TRACK (VARSITY, JV)
- 2 MIDDLE SCHOOL TRACK TEAMS
- 1 UNIFIED TRACK TEAM
- POTENTIAL RUGBY TEAMS

UP TO 11 PRACTICES/GAMES EACH WEEKDAY TO SCHEDULE

NEWTON NORTH HS TEAMS

FALL:

- 3 GIRLS SOCCER TEAMS (9TH, JV, VARSITY)
- 3 BOYS SOCCER TEAMS (9TH, JV, VARSITY)
- 3 FOOTBALL TEAMS (9TH, JV, VARSITY)
- 3 FIELD HOCKEY TEAMS (9TH, JV, VARSITY)
- 2 CROSS COUNTRY TEAMS ON TRACK

WINTER:

- 2 TRACK TEAMS, WEATHER PERMITTING

SPRING:

- 3 GIRLS LACROSSE TEAMS (ALL LEVELS)
- 3 BOYS LACROSSE TEAMS (ALL LEVELS)
- 2 OUTDOOR TRACK (VARSITY, JV)

UP TO 12 PRACTICES/GAMES EACH WEEKDAY TO SCHEDULE

Athletics at HS Fields & Albemarle Sports Complex

Winter:

- Oxford Rd. Neighborhood soccer
- Juventus Boston
- Newton Area Flag Football League Clinic
- Newton Girls Soccer
- Newton Youth Soccer
- Boston Villa Soccer club
- BOH & Day Middle Schools
- General Park and School Field Users

Spring:

- B.A.T. Training
- Buda Youth Frisbee
- J. Lowe Soccer Camps (BC clinic)
- Newton Boys Lacrosse league
- Boston FHC (field hockey clinic)
- Newton Area Flag Football League Clinic
- Eastern Mass Women’s Soccer (Suburban Thunder games)
- USA Track and Field New England – outdoor track
- Newton Special Athletes – outdoor track
- Newton Girls Soccer
- Newton Youth Soccer
- Over the Hill Soccer League
- Newton Girls lacrosse League
- Prime – workouts
- Tanrikulu resident group
- Eastern mass Women’s Soccer League
- Newton Little League
- Newton LL Seniors
- Senior Youth Baseball
- Newton Girls Softball
- F.A. Day Middle School Athletics;
- Prime Baseball League
- Babe Ruth Baseball Tryouts
- Adult Cricket
- Extra Innings Baseball Clinic
- BOH & Day Middle Schools
- General Park and School Field Users

Summer:

- Eastern Mass Women’s Soccer (Suburban Thunder games)
- BUDA Youth Frisbee
- Boston FHC (field hockey clinic)
- Newton Community Ed summer sports clinics
- REV Lacrosse
- Newton Special Athletes – outdoor track
- Bertuzzi Soccer Training
- NN/NS Football Clinic
- North fall pre-season training and tryouts
- Newton Little League
- Babe Ruth Baseball
- Adult Cricket
- Newton Girls Softball
- Newton Community Ed – baseball
- Boys and Girls Club
- Extra Innings Baseball Clinic
- Mustang Youth Football
- American Legion Baseball
- Prime Baseball
- Juventas Youth Soccer
- BOH & Day Middle Schools
- General Park and School Field Users

Fall:

- Newton Mustangs (youth football)
- Endurance Youth Field Hockey
- Newton Boys Lacrosse League
- Newton Area Flag Football League Clinic
- Over the Hill Soccer league
- Eastern mass Women’s Soccer League
- Newton Girls Soccer
- Newton Youth Soccer
- Newton Mustangs Football game
- Newton Little League
- Newton LL Seniors
- Adult Cricket
- Newton Girls Softball
- Mustang Youth Football
- F.A. Day Middle School Athletics
- Extra Innings Baseball Clinic
- Lasell Baseball
- NNHS Baseball captain’s practice
- BUDA Youth Frisbee
- BUDA Adult Frisbee
- BOH & Day Middle Schools
- General Park and School Field Users

Synthetic Turf Replacements & Enhancement

- Synthetic turf field replacements at both NSHS Synthetic Fields
 - Winkler Stadium & Brandeis Rd Field
- Track Improvements
 - resurfacing at NSHS



Project History

- Newton South HS synthetic turf fields and track
 - constructed in 2009 (13 yrs. old)
- Synthetic turf typically needs to be replaced about 8 - 10 years after installation.
 - Repairs can be done to extend lifespan an additional 2-3 years
- Rubberized track surfacing typically needs to be resurfaced 8 - 10 years after installation
- Fields are currently at their “end of life cycle”
 - repairs to extend lifespan of carpet are no longer effective

Existing Turf Photos

17-23



Existing Turf Photos

17-23



Existing Track Photos

17-23



Newton South High School Turf Replacements Project Goals ¹⁷⁻²³

- Winkler Stadium, Brandeis Road Field and Tiger Stadium synthetic turf field replacement
 - Remove and recycle existing turf carpets
 - Remove and dispose of existing Crumb Rubber infill from recycled tires
 - Replace with better and cleaner turf carpet and infill
- Field collector drains cleaned

Synthetic Turf Field Surfaces and Materials Selection Based on a Balanced Approach



Longevity

- Life Span and Warranty
- Quality of Carpet
- Quality of Infill
- Minimal Infill Replenishing



Maintenance

- Annual Maintenance
- Minimal Infill Displacement
- Minimal Large-Scale Repairs
- Reduced field marking labor



Player Safety in Turf

- Consistency in GMAX Rating
- Heat Index
- Toxic Chemical Exposure
- Freezing Conditions
- Consistency in Head Injury Criterion (HIC) Rating



Environmental Impacts

- Minimal Infill Displacement into waterways
- Cleaner Materials
- No need for Watering
- Future End-of-Life Disposal
- PFAS Exposure



Playability

- Playability
- Shock Absorption
- Minimal Disruption to Use
- Extended Seasonal Use
- Retain Newton Athletic Competitive Edge

Recommended Synthetic Turf Field Surfaces and Materials Selection Based on a Balanced Approach

- Turf Carpet:
 - Dual Fiber Turf: Slit Film + Monofilament
 - Fiber height: 2.25"-2.5" to ensure GMAX values
 - Appropriate for: Soccer, Football, Lacrosse, Field Hockey and more!
 - Infill Flyout and Displacement Control
- Infill Mix:
 - TPE + Sand
 - No material Migration
 - Retains consistent GMAX ratings
 - Reduced heat levels compared to Crumb Rubber
 - Minimal annual replenishing required at center field and goals
 - Less susceptible to freezing

Project Budget Funding Request

- Total Estimated construction cost Including track resurfacing: **\$967,000**
- Turf materials at Winkler Stadium: **\$1,146,354**
- Turf materials at Brandeis Road: **\$1,086,553**
- Total Construction Administration: **\$40,000**
- **TOTAL PROJECT COST \$3,240,000**

Project Timeline

- Construction bid: mid to late January 2023
 - Installation of carpet and infill, track resurfacing,
- Material Order (Infill and Carpet): mid-February 2023
- Ground-breaking: After spring 2023 athletic season
- Substantial Completion: End of summer, prior to the start of 2023-2024 athletic pre-season



Thank you for attending!

For more information, please contact us at: Athleticfields@newtonma.gov Or visit us at newtonma.gov/parkprojects

CITY OF NEWTON

IN CITY COUNCIL

DRAFT

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chair Rebecca Walker Grossman, to appropriate and expend the sum of three million, two hundred forty thousand (\$3,240,000) in FY2022 Free Cash for synthetic turf carpet and infill materials, installation, and construction oversight to replace the two synthetic turf fields at Newton South High School and to resurface the perimeter track at the school's Winkler Stadium be and is hereby approved as follows:

FROM:	Certified Free Cash (0001-3240).....	\$3,240,000
TO:	NSHS Turf and Track (01C60215-524091)	\$3,240,000

Under Suspension of Rules
Readings Waived and Approved
DRAFT

(SGD) CAROL MOORE
City Clerk

(SGD) RUTHANNE FULLER
Mayor

Date: _____