



Programs & Services Committee Agenda

City of Newton In City Council

Wednesday, January 18, 2023

7:00 PM

The Programs & Services Committee will hold this meeting as a Zoom Meeting on Wednesday, January 18, 2023 at 7pm. To view this meeting using Zoom use this link: <https://us02web.zoom.us/j/87578016677> or call 1-646-558-8656 and use the Meeting ID: 875 7801 6677.

Items Scheduled for Discussion:

- #25-23** **Appointment of Dr. Michael Richardson to the Parks and Recreation Commission**
HER HONOR THE MAYOR appointing Dr. Michael Richardson, [REDACTED], [REDACTED] as the Ward 1 member of the Parks and Recreation Commission for a term of office to expire on February 20, 2026. (60 Days: 03/18/2023)
- #26-23** **Request to set Early Voting Hours for the March 14, 2023 Special Election**
THE CITY CLERK requesting to set early voting hours for the March 14, 2023 Special Election on the following dates, location, and times recommended by the Election Commission: A total of Five days; Friday March 3rd, 2023 8:30a-5p, Saturday March 4th, 2023 11a-5p, Sunday March 5th, 2023 11a-5p, Monday March 6th, 2023 8:30a-5p, Tuesday March 7th, 2023 8:30a-5p at Newton City Hall, 1000 Commonwealth Avenue, Newton, MA 02459.
- #27-23** **Request to move Ward 2, Precinct 3 Polling Location**
THE CITY CLERK requesting that the Ward 2, Precinct 3 polling location, currently located at the Newton Senior Center at 345 Walnut Street be temporarily relocated to Cabot Elementary School on 229 Cabot Street as the Senior Center is being rebuilt.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the City of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

- #28-23 Request to move Ward 3, Precinct 2 Polling Location**
THE CITY CLERK requesting that the Ward 3, Precinct 2 polling location, currently located at the Peirce School at 170 Temple Street, be relocated to Temple Shalom, 175 Temple Street.

Referred to Programs & Services and Finance Committees

- #453-22 Discussion and Creation of Strategic and Operational Plan for Capital Improvements**
COUNCILORS LAREDO, OLIVER, NORTON, LUCAS, WRIGHT, MALAKIE, GENTILE, AND ALBRIGHT requesting a discussion with the Parks, Recreation and Culture Department regarding the creation of a strategic and operational plan for capital improvements to our athletic fields, athletic facilities, and playgrounds. In order to facilitate a productive discussion, ask that we be provided with a single document that lists all of the currently planned capital work (both as set forth in the city's capital improvement plan (CIP) and in the department's annual budgets) prior to the item being discussed. The document should include the following categories: (a) project; (b) anticipated start date; (c) anticipated date of completion; (d) estimated cost; (e) funding source and the anticipated amount from each source; and (f) status of applying for funding.

Chairs Note: *The Chair will entertain a motion of No Action Necessary (NAN) on the following item.*

Referred to Programs & Services and Public Facilities Committee

- #134-22 Discussion with City Staff regarding how to integrate a year-round pool into the CIP**
COUNCILORS KELLEY, LIPOF, LAREDO, NORTON, BOWMAN, CROSSLEY, MALAKIE, LUCAS, DOWNS, DANBERG, GREENBERG, RYAN, KRINTZMAN, KALIS, MARKIEWICZ, NOEL, OLIVER, ALBRIGHT, HUMPHREY, BAKER, AND GROSSMAN requesting a discussion with the Mayor, Public Buildings Department, and Parks, Recreation and Culture about how to integrate a year-round pool into the CIP and comprehensive planning for public recreational opportunities, specifically in the Albemarle area
Programs & Services Held 7-0 (Councilor Baker not voting) on 03/23/22

Respectfully Submitted,

Josh Krintzman, Chair



Ruthanne Fuller
Mayor

RECEIVED
City of Newton, Massachusetts
Office of the Mayor

2023 JAN -9 PM 4:44

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CITY CLERK
NEWTON, MA. 02459

January 6, 2023

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

To the Honorable City Councilors:

I am pleased to appoint Dr. Michael Richardson of [REDACTED] as the Ward 1 member of the Parks and Recreation Commission. His term of office shall expire on February 20, 2026 and his appointment is subject to your confirmation.

Thank you for your attention to this matter.

Warmly,

Ruthanne Fuller
Mayor

Application Form

Profile

Michael

First Name

Richardson

Last Name

Middle Initial

[Redacted]

Email Address

[Redacted]

Home Address

Suite or Apt

[Redacted]

City

State

Postal Code

What Ward do you live in?

Ward 1

[Redacted]

Primary Phone

Alternate Phone

Holtzman Medical Group

Employer

Director of Business
Development and Strategy;
Primary Care Physician

Job Title

Which Boards would you like to apply for?

Parks and Recreation Commission: Submitted

Interests & Experiences

Please tell us about yourself and why you want to serve.

Why are you interested in serving on a board or commission?

I'm a father of two young daughters and we thoroughly enjoy our time at Newton's various parks and cultural events. I have the simple desire to improve Newton's parks and events to benefit the needs of families across the city. Our family is very diverse, and I would love to see events celebrating the diverse cultures and experiences of the people who live in Newton. I began getting involved in my local community by working with the Friends of Colletti-Magni park in 2022, raising funds to improve the park space and hosting our first community event (A Halloween walk for families) that was fun for families of all ages. I would be honored to join the Parks and Rec commission to further help all of Newton's neighborhoods come together, connect, and celebrate with one another in our amazing green spaces.

[CV_Richardson_Park_and_Rec_2023.pdf](#)

Upload a Resume

Michael Richardson

SUMMARY

Family physician with experience in media, marketing, healthcare policy, digital health AI, clinical team management, medical compliance, and recruiting. Special expertise in health diversity and inclusion. Selected as one of the Ten Outstanding Young Leaders in Boston by the Boston Chamber of Commerce in 2019 and National Minority Quality Forum's 40 Under 40 Leaders in Health in 2021.

MEDICAL LEADERSHIP EXPERIENCE

10/2022 – Present

Directory of Business Development and Strategy, Holtzman Medical Group, Brookline, MA

- Responsible for the direction and growth of Holtzman Medical Group (HMG) across the greater Boston area.
- Guide HMG's marketing and partnership strategy.
- See patients as a primary care physician practicing in Brookline, MA.

1/2022 – 9/2022

Associate Medical Director, Well, Newton, MA

- Develop and design clinical content for Well's AI health platform.
- Guide clinical strategy on member engagement, marketing, and member services.

8/2017 – 12/2021

Family Physician, One Medical, Boston, MA

- Primary care physician practicing in the Copley Square office in Boston, MA.
- Special interests in mental health, sports medicine, men's health, health equity, and LGBTQIA+ medicine.

10/2017 – 12/2021

Medicare Compliance Consultant, One Medical, Boston, MA

- Lead a multidisciplinary team on designing and implementing a national Medicare compliance initiative at One Medical.
- Consult on national and district level concerns about Medicare compliance.

10/2020– 12/2021

Health Equity Domain Working Group-Team Member, One Medical, Boston, MA

- Identify inequities of care in One Medical's current delivery model.
- Develop interventions, design training, and provide recommendations that address clinical health inequities facing patients at One Medical.

10/2020– 12/2021

Next Generation-Clinical Lead, One Medical, Boston, MA

- Provide clinical insight and direction for Next Generation, One Medical's mentorship program for underrepresented minority students in high school and college.
- Mentor and develop STEM educational sessions for program partners and participating students.

4/2019 – 1/2021

Office Medical Director, One Medical, Boston, MA

- Managed a team of primary care providers in an innovative national primary care practice.
- Drive company strategic initiatives, quality metrics, and care delivery.

1/2019 – 12/2019

Post Graduate Mentorship Program-Medical Director, One Medical, Boston, MA

- Designed and implemented a 6 month intensive training program for nurse practitioners and physician assistants that have less than 1 year of clinical post graduate experience.

MEDIA AND MARKETING EXPERIENCE

2/2020 – 12/2021

Medical Marketing Strategist, One Medical, Boston, MA

- Guide marketing initiatives on clinical topics, ensuring medical accuracy and aligning messaging with One Medical's philosophy of care.
- Develop and edit clinical content for film and print marketing campaigns.

2/2019– 12/2021

Medical Editor, One Medical, Boston, MA

- Review and edit blog posts for medical accuracy and philosophy of care for One Medical's Blog on health and wellness.

6/2020– Present

Peer Reviewer, FPM (AAFP), Boston, MA

- Review manuscripts for the AAFP's (American Academy of Family Physicians) journal FPM (Family Practice Management) and assess for medical accuracy and relevance to family physicians and others in primary care.

HEALTH POLICY AND ADVOCACY EXPERIENCE

6/2017 – Present

Legislative Committee Co-Chair, Massachusetts Academy of Family Physicians, Boston, MA

- Lead the academy's legislative team comprised of family physicians and policy experts.
- Review and recommend policy on state and local legislation affecting the practice of medicine, scope of practice, access, and medical liability for family physicians in Massachusetts.
- Was a committee member starting in 2017 and became Co-Chair in 2020.

6/2015– Present

Board Member, Massachusetts Academy of Family Physicians, Boston, MA

- Serve on the board of directors to further the organization's mission to support patients and family physicians from around the Commonwealth.

8/2017– 4/2019

Executive Board Member of Middlesex District, Massachusetts Medical Society, Waltham, MA

- Serve on the executive board to support the mission and guides activities for physicians in the Middlesex District of the Massachusetts Medical Society.

Volunteer

1/2022 – Present

Board Member, Friends of Coletti-Magni Park, Newton, MA

- Serve on the board of directors to further the organization's effort to enhance the beautification of Coletti-Magni Park and promote inclusive civic engagement in the Nonantum community.

EDUCATION/TRAINING

6/2021 – 6/2021

Young American Leaders Program, Harvard Business School, Boston MA

2/2021 – 6/2021

Media and Medicine Certificate, Harvard Medical School, Boston MA

7/2016 – 6/2017

Family Medicine Resident (PGY3), Boston University Family Medicine Residency Program, Boston, MA

6/2014 – 6/2016

Family Medicine Resident (PGY1 and PGY2), Steward Carney Hospital Family Medicine Residency Program, Boston, MA

8/2010 – 5/2014

Doctor of Medicine (MD) -Clinical and Translational Research Pathway, University of Massachusetts Medical School, Worcester, MA

8/2004 – 5/2008

Bachelor of Arts in Clinical Psychology, Tufts University, Medford, MA

LICENSURE AND CERTIFICATIONS

2/2021– 6/2021

Media and Medicine Certificate Program, Harvard Medical School

7/2017– Present

Board Certified in Family Medicine, American Board of Family Medicine

7/2017– Present

Massachusetts Medical License, Commonwealth of Massachusetts, Board of Registration in Medicine

AWARDS

40 Under 40 Leaders in Minority Health, National Minority Quality Forum, 2021

Star Provider, One Medical, 2020

Ten Outstanding Young Leaders (TOYL), Greater Boston Chamber of Commerce, 2019

Family Medicine Award for Advocacy, Association of Family Medicine Residency Directors, 2016

Family Medicine Award for Scholarship, Association of Family Medicine Residency Directors, 2016

Martin Luther King Jr. Award for Service, University of Massachusetts Medical School, 2014

Martin Luther King Jr. Award for Service, University of Massachusetts Medical School, 2011

Parks, Recreation & Culture Department Project List

Asset Category	Project Title	Project Description / Justification	Est Cost in FY2023	Funding Source	Anticipated Start Time	Anticipated Completion	CIP	Notes
Playgrounds								
Playground	Horace Mann School Playground	Build new additional playground facilities	\$ 250,000	ARPA	Fall 2022	Completed	yes	grass restporation in progress
Playground	Forte Playground	Replace play structure	\$ 40,000	Budget	Spring 2024	Summer 2024		
Playground	Richardson Playground	Replace play structure	TBD	Override	TBD			
Playground	Newton Centre Playground Resurfacing	Replace aging poured in place safety surfacing at the playground	\$ 350,000	Budget	Spring 2023	Spring 2023		
Playground	Memorial Playground	Replace play structure	TBD	Override	TBD			
Playground	Wellington Park Playground	Install new playground apparatus	\$ 150,000	Fundraising/ Developer Mitigation	TBD	TBD		Timeline dependent on fundraising effort and developer mitigation fundine release
Playground	W. Newton Common Elm St. Playground	New play piece, grounds cleanup	\$ 100,000	Developer mitigation	Prior to occupancy permit			
Courts								
Courts	NNHS tennis lights	Light shielding upgrades	\$ 9,900	revolv./maint.	in progress	Spring 2023		
Courts	Cabot Park Improvements	tennis and basketball resurfacing, park improvements	\$ 150,000	Courts revolv fund/Cabot	Summer 2023	Summer 2023	Yes	
Courts	Memorial Tennis court	Memorial Playground tennis + fencing	\$ 43,000	Courts revolv fund	Summer 2023	Summer 2023		Project cost does not include fence improvements
Courts	Pellegrini Tennis court	Pellegrini courts	TBD	Capital	TBD			
Courts	NSHS tennis light system replacement	To be addeded to CIP due to light pole structural issues; Project will also include low spillage light fixtures	TBD	TBD	TBD			
Courts	Tennis Courts - Replace Burr Park Tennis Courts	Redesign & construct existing tennis courts at Burr Park (Waverley Park). Work includes repair and replacement of existing retaining walls.	\$ 1,100,000	Bonding	TBD		yes	
Courts	Citywide Tennis Court Maintenance	Crack repair and resurfacing to courts across City	TBD	Override	TBD			

Parks								
Parks	Levingston Cove, Shoreline improvements at Crystal Lake	Renovation of entire lakefront park to include improvements to accessibility, drainage, erosion and water quality.	\$ 2,005,500	CPA Eligible/ State Funds/ARPA	Fall 2022	Summer 2023	yes	Plant establishment protective fence to remain after completion
Parks	Burr Elementary School Fields Development	Renovate natural grass area to maximize athletic field space and install irrigation. Install new accessible perimeter pathway.	TBD	CPA Eligible	Fall 2023	Spring 2024	yes	
Parks	Engineering and Design of Athletic Field Improvements	Engineering and design work for projects on the 5 year athletic field improvements plan. Improvements to include accessibility enhancements, field reconfigurations, and upgrades to supporting athletic field amenities.	\$ 420,000	CPA Eligible	Ongoing	Imminent	yes	
Parks	Brown/ Oak Hill Middle Schools Fields Development	Renovate natural grass area to maximize athletic field space and increase accessibility.	TBD	CPA Eligible	2024/2025		yes	
Parks	McGrath Park Fields Redesign and Development	Reconfigure athletic fields and courts, expand irrigation, install new accessible perimeter pathway.	TBD	CPA Eligible/CDBG Eligible	2023/2024		yes	
Parks	Russ Halloran Sports and Recreation Complex at Albemarle Master Plan	Develop a phased park-wide master plan. Replace 50-year-old sports lighting, reconfigure existing fields for improved and expanded play, and expand lighting to Murphy Field. Improve accessibility and drainage. Potential Synthetic Turf field to include football/soccer/lacrosse field along Crafts Street.	\$ 5,270,000	CPA Eligible/Sport Group Contributions/Other Funds	Fall 2024	Summer 2025	yes	
Parks	Cheesecake Brook Footbridge	Project to replace or add new footbridge structure over Cheesecake Brook near Albemarle Field.	\$ 400,000	Bonding/Other Funds	Spring 2025	Spring 2025	yes	
Parks	Create a new Park at 150 Jackson Road	Project to create meaningful open space, passive and active recreation elements for both the Lincoln-Eliot School and the community.	TBD	Bonding/Other Funds	TBD		yes	
Parks	Upper Falls Splash Park	New splash park to be built by Northland development as part of larger project. To be owned and operated by Parks, Rec and Culture. Expected in late 2024.	\$ 1,000,000	2023/24 Developer contingent	Inline w. development		yes	
Parks	Crystal Lake Park/Shore Improvements	Stabilize "Left beach" and create a sustainable shoreline area for sunbathing, access into the water, and improved recreation, enhance connectivity and accessibility.	\$ 1,500,000	CPA Eligible/ARPA/State Funds	Fall 2024	Spring 2025	yes	
Parks	Accessible Playground Surfacing Improvements	Install accessible playground surface matting systems at playgrounds throughout the city	\$ 2,000,000	Other Funds/State Funds/ARPA	ongoing: multiple playgrounds per year	Ongoing	yes	
Parks	Gath Memorial Pool Project	Replace Gath Pool with lap pool, community pool, and splash pad. Replace all mechanical systems, improve accessibility, improve bath house interior. Pool area will be bubble ready.	\$ 6,060,000	CPA Eligible/ARPA	Summer 2023	Spring 2024	yes	
Parks	Marty Sender Path Phase 2 - Boardwalk and trail improvements	Install accessible, shared-use trail and boardwalk over flood-prone area.	\$ 400,000	CPA Eligible/Other Funds/State Funds	Design/permitting underway	Summer 2023	yes	
Parks	Newton Centre Performing Arts Pavilion	Install outdoor permanent performance pavilion and stage at Newton Centre Playground including electricity, lighting, accessible seating area, stage access, and restroom plan.	\$ 2,000,000	ARPA/Other Funds	Planning in progress	2026 - 2027	yes	
Parks	Spears Park community garden	Community garden installation	\$ 150,000	State earmark, fundraising	Fall 2024	Spring 2025		
Parks	Capt. Ryan Park Improvements	Picnic seating, upgraded pathways, trees, plantings	\$ 289,000	Developer mitigation	Coordinate w/ developer			
Parks	Coletti-Magni Park \$200K	Friends group improve the park	\$ 200,000	State earmark	TBD			
Parks	Pellegrini Mural	Mural project, TBD	\$ 25,000	Developer mitigation	Coordinate w/ developer			
Parks	Pellegrini Park improvement	Improvements, potential decorative tree lighting system	\$ 25,000	State earmark	TBD			
Parks	Old Cold Spring Field	Renovation of existing field space to include regrading, drainage, irrigation and accessibility improvements.	\$ 350,000	Bonding/CPA Eligible	no date yet		yes	
Parks	Riverside Greenway - Pigeon Hill Trail Improvements	Restoration of former connectivity walking trail that was severed during Mass Pike construction.	\$ 550,000	CPA Eligible/State Funds	planning in progress, multiple years out		yes	

Parks	Lyons Field Drainage Improvements	Renovation of the natural grass field to improve drainage.	TBD	Stormwater/Other Funds	Drainage issues addressed/ being monitored		yes	Marty Sender trail improvements to further improve drainage outside of the field
Parks	Forte Park Field Improvements	Renovate natural grass area to maximize athletic field space for softball field, soccer/lacrosse. Improvements include relighting and improved accessibility.	\$ 2,000,000	Bonding/CPA Eligible/ Developer Mitigation	2023 - 2025		yes	
Parks	Braceland Park - Update Master Plan for Park Renovation	Park renovation based on previous master plan and any required adjustments to the plan. Construction to include new athletic fields, play structures, basketball court and other improvements including accessibility.	\$ 2,000,000	Bonding/CPA Eligible	2025-2026		yes	
Parks	Pellegrini Field Sports Lights	Replace sports lighting and poles at Pellegrini.	\$ 750,000	CPA Eligible/Other Funds	TBD		yes	requesting state grant/ earmark
Parks	Crescent Street Project - Rehab and expand Ford Park	Rehabilitation and expansion of Ford Playground to include improvements to stormwater, accessibility, and overall park experience.	\$ 1,600,000	CPA Eligible	TBD		yes	
Parks	Chaffin Park Wall	Replacement of existing wall along perimeter of Chaffin Park (Vernon and Centre Streets).	\$ 200,000	CPA Eligible	TBD		yes	
Parks	Nahanton Park - Nature Center Accessibility	Renovation of two existing parking areas and upgrades to pedestrian connection to Nature Center - Canoe and Kayak Rental Building.	\$ 150,000	Bonding/CPA Eligible	TBD		yes	
Parks	Farlow Pond	Repair leak	TBD	Budget/fundraising	TBD			Assesment of pond leak in progress
Schools								
Schools	Angier Elem.: play surface subsurface erosion	Repair sink hole with assistance from PBD, Utilities, DPW	\$ 5,000	Budget	Summer 2023	Summer 2023		
Schools	Accessible playground surfacing	Auburdale Cove, Davis Playground, Williams Elementary	\$ 142,000	ARPA	Spring 2023	Spring 2023		
Schools	Gaga pit requests	install gaga pits at 2 schools	TBD	Likely PTO fundraising	TBD			
Schools	Newton South High School Synthetic Turf Field and Track Replacement	Replacement of synthetic turf and track at Brandeis Road and Stadium fields. Current field was installed in 2009.	\$ 2,100,000	Free Cash	Summer 2023	Summer 2023	yes	
Schools	Newton North High School Synthetic Turf Field and Track Replacement	Replacement of synthetic turf and track at Newton North High School. Current field was installed in 2010.	\$ 1,100,000	Free Cash / Other Funds	Summer 2024	Summer 2024	yes	
Schools	Newton North High School Field Lights	Installation of field lights at Newton North High School Stadium.	\$ 700,000	ARPA /NNHS Boosters Club	Spring 2023	Summer 2023	yes	
Schools	Countryside Elementary School Project	Elementary school grounds : playing fields, courts, fields	TBD	Override	Fall 2025	Summer 2027	yes	
Schools	Horace Mann Elementary School Project	Elementary school grounds : playing fields, courts, fields	TBD	Override	Fall 2024	Summer 2026	yes	
Schools	Lincoln Eliot Elementary School Project	Elementary school grounds : playing fields, courts, fields	TBD	Bonding	Fall 2023	Summer 2025	yes	
Schools	Franklin Elementary School Project	Elementary school grounds : playing fields, courts, fields	TBD	Override	Ongoing w/ school projects	TBD	yes	

Building								
Building	City Auditorium at 150 Jackson Road	Renovate existing auditorium to create Indoor theater and musical arts performance venue with stage, backstage area, storage, seating, and rehearsal space. Will be fully accessible.	\$ 3,000,000	Bonding/ARPA	Planning in progress	Summer 2025	yes	
Building	Pellegrini Park Field House - Exterior Improvements	Envelope repairs, replace upper gym membrane roof with a new EPDM roof.	\$ 200,000	Other Funds	Fall 2023	Spring 2024	yes	
Building	Burr Park Field House - Building Envelope and Window Restoration (Waverley Ave. / Park St.)	Repair damaged exterior brick walls and trim. Remove entry landing stairs and railings and install new code-compliant landing, stairs and railings. Restore windows.	\$ 313,500	CPA Eligible	TBD		yes	
Building	Newton Highlands Playground - Phase II Support Building	Construction of prefabricated restrooms and storage building.	\$ 300,000	Bonding/Other Funds/State Contract	TBD		yes	
Building	Emerson Community Center - Electrical Upgrades	Replace switchboard and increase service size to meet electrical demands. Replace original overloaded electrical panels. Install emergency audiovisual horn strobes.	\$ 150,000	Bonding	TBD		yes	
Building	Feasibility Study for New Indoor Swimming Pool	A feasibility study to research issues and options for creation of a second City indoor swimming pool.	\$ 200,000	Bonding/Other Funds	TBD		yes	
Building	Auburndale Cove Fieldhouse - Building Upgrades	Project to fully upgrade existing building or replace with new structure.	\$ 1,000,000	Bonding	TBD		yes	
Building	Burr Park Field House - Accessibility/Site Upgrades	Accessibility upgrades to toilet rooms and fixtures, signage, drinking fountain, and door hardware. Provide accessible path to entrance and an accessible parking space.	\$ 250,000	Bonding/CPA Eligible	TBD		yes	
Building	Kennard Estate	Accessibility upgrades, gutters, plumbing/electrical.	\$ 500,000	Bonding/CPA Eligible	TBD		yes	
Building	Kennard Estates Site Improvements	Install utilities, pave parking lot.	\$ 425,000	Bonding	TBD		yes	working with neighbor / shared driveway
Building	Jeanette Curtis West Rec Ctr (The Hut)	Address facility needs for multiple programs.	\$ 2,500,000	Bonding	TBD		yes	
Building	Crystal Lake Bathhouse - Renovate/Replace	Renovate/Replace bathhouse and improve swim beach front.	\$ 5,000,000	CPA Eligible/Other Funds	next 5 years		yes	
Building	Emerson Community Center - Accessibility Upgrades	Upgrade toilet rooms, install accessible door hardware and drinking fountains; Resurface main entrance ramp and install handrails.	\$ 250,000	Bonding	TBD		yes	
Building	Pellegrini Park Field House - Electrical Upgrades	Upgrade lighting and power distribution for energy efficiency. Provide protective cages over gym fixtures. Replace electric panels.	\$ 176,000	Bonding	TBD		yes	
Miscellaneous								
Beautification	New waste receptacles	replace all big belly units with upgraded models	contract	Contracted services	Winter 2023	Spring 2023		
Dog Parks	Off-Leash site feasibility studies	Study potential sites: Lyons, Norumbega, Walker	\$0	Off-leash Revolv. fund	ongoing			