

**NEWTON CONTRIBUTORY RETIREMENT SYSTEM  
FY2024 BUDGET**

**CONTRIBUTORY PENSIONS**

FY2024 Appropriation Reported by Actuary:	44,768,560
Less: NHA	(511,462)
Less: CDBG	(216,595)
Less: Community Preservation	(32,834)
Less: Use of School Buildings	(60,092)
Less: Community Education/Summer School	(146,657)
Less: School Ed Ctr Preschool (NECP)	(47,010)
Less: NSHS Preschool	(2,445)
Less: School Out-of-District Tuition	0
Less: DPW Storm Water Management	(146,997)
Less: Sewer Fund	(644,013)
Less: Water Fund	(556,849)
	<hr/> 42,403,606

**TOTAL CONTRIBUTORY BUDGET: 42,403,606**

*Approved by Newton Retirement Board on 2/21/23*