

REPORTS DOCKET

Nov. 3: Programs&Services; Public Safety&Transportation; Public Facilities Continued
Nov. 4: Land Use Page 228

Nov. 8: Finance; Zoning&Planning Monday, November 1, 2010

Nov. 9: Land Use 7:45 PM, Newton City Hall

To be reported on

Monday, November 15, 2010

CITY OF NEWTON

IN BOARD OF ALDERMEN

- I. Communications from His Honor the Mayor and other City Boards, Agencies, and Commissions.

UNFINISHED BOARD BUSINESS

Item Postponed on 11/1/10 to date certain of 11/15/10:

#105-09(2) YANPING SUN petition for a SPECIAL PERMIT/SITE PLAN APPROVAL for an accessory apartment in an existing single-family dwelling, including the waiver of landscaping requirements for a parking facility, at 87 WOODWARD STREET, Ward 5, Newton Highlands, on land known as Sec 52, Blk 1, Lot 27, containing approx 12,786 sq ft of land in a district zoned SINGLE RESIDENCE 2. Ref: Sec 30-24, 30-23, 30-8(d)(2), 30-19(i)(1), and 30-19(m) of the City of Newton Rev Zoning Ord, 2007.

LAND USE APPROVED 6-0-2 (Merrill and Schnipper abstaining) on 10/5/10

Conditions 4. B. and 4. C. amended by Full Board on 10/18/10

Item Postponed on 10/18/10 to date certain of 11/1/10:

REFERRED TO LAND USE COMMITTEE

Thursday, November 4, 2010

Present: Ald. Hess-Mahan (Chairman), Ald. Schnipper, Fischman, Albright, Harney, Crossley, Blazar, and Merrill; also present: Ald. Fuller, Lappin, Baker, and Danberg

#214-10 NEW ENGLAND DEVELOPMENT LLC/NED CHESTNUT HILL SQUARE LLC/G&K LLC/KEY CHESTNUT LLC petition for a change of zone to *Business 4* for parcels located at 200-230 Boylston Street also identified as Section 82, Block 2, Lots 10, 14, 15, 15A, 15B, 15C, 29, 30, 8, 9, 18, currently zoned Business 1, Lot 11, currently zoned Limited Manufacturing, and 13 and 32, currently zoned Multi Residence 2.

HELD 7-0 (Merrill not voting)

- #214-10(2) NEW ENGLAND DEVELOPMENT LLC/NED CHESTNUT HILL SQUARE LLC/G&K LLC/KEY CHESTNUT LLC petition for a SPECIAL PERMIT/SITE PLAN APPROVAL to construct a mixed-use retail and residential development, including an 8-story building containing approx. 91 residential units, approximately 102,000 sq ft of retail (with open air businesses) and restaurant space (over 50 seats), a 60,000 sq ft medical office building, 30,000 sq-ft health club and waivers from associated parking requirements, including but not limited to a multi-level parking facility, driveway width in excess of 25', valet parking, dimensions for handicapped parking stalls, retaining walls of greater than 4' in setbacks, and additional freestanding signs; number of signs; and signs exceeding the allowed square footage at 200-230 BOYLSTON STREET, 7 HAMMELL PLACE LLC, and 114 and 146 FLORENCE STREET, Ward 7, Chestnut Hill, on land known as Sec 82, Blk 2, Lots 8, 9, 10, 11, 13, 14, 15, 15A, 15B, 15C, 18, 29, 30, and 32 containing approx 11.32 acres of land in a *proposed* BUSINESS 4 zoned district. Ref: Sec 30-24, 30-23, 30-15 Table 3, 30-11(7), (8), (9), and (10), 30-19(d)(18), 30-19(f), 30-19(h)(2)c), (4),(5)b), 30-19(m), 30-20(c), 30-20(d)(2), 30-20(i)(4), 30-20(f), 30-20(l) of the City of Newton Rev Zoning Ord, 2007.
HELD 7-0 (Merrill not voting)

REFERRED TO LAND USE COMMITTEE

Tuesday, November 9, 2010

Present: Ald. Hess-Mahan (Chairman), Ald. Blazar, Merrill, Fischman, Crossley, Harney, and Schnipper; absent: Ald. Albright; also present: Ald. Salvucci, Ciccone, Lennon, Danberg, and Baker

Public Hearings were held on item nos. 266-10, 277-10, and 278-10:

- #266-10 BILL'S HOUSE OF PIZZA/B&E BEACON REALTY, LLC petition for a SPECIAL PERMIT/SITE PLAN APPROVAL for a restaurant in excess of 50 seats (from 33 to 57 seats) and to waive 9 parking stalls at 751-753 BEACON STREET, Ward 6, Newton Centre, on land known as SBL 61, 27, 20, located in district zoned BUSINESS 1. Ref: 30-24, 30-23, 30-19(c)(3), (d)(9) and (13), 30-19(m) of the City of Newton Rev Zoning Ord, 2007.

HEARING CLOSED

- #277-10 JENNIE MARIE ONE LLC/JENNIE MARIE TWO LLC petition for a SPECIAL PERMIT/SITE PLAN APPROVAL to demolish an existing single-family dwelling and construct a mixed-use development containing 5 two-bedroom dwelling units over 2,997 sq. ft. of retail space with a 21-space rear-yard parking lot (accessed by Cottage Court) at 152 ADAMS STREET, Ward 1, Nonantum on land known as SBL 14, 14, 33, containing ≈14,532 sq. ft. of land in districts zoned BUSINESS 2 and BUSINESS 1. Ref: Sec 30-24, 30-23, 30-19((d)(2), (i)(2), (j)(1), and (m), 30-15 Table 3, of the City of Newton Rev Zoning Ord, 2007.

HEARING CLOSED

#278-10 MARK & JANE CONROY petition for SPECIAL PERMIT/SITE PLAN APPROVAL to alter a NONCONFORMING USE/STRUCTURE from a mixed-use funeral home with 2 residential units to a 3-family residential use at 439 WASHINGTON STREET, Ward 1, Newton Corner, on land known as SBL 12, 6, 7, containing ≈4,516 sq. ft. of land in a district zoned BUSINESS 2. Ref 30-24, 30-23, 30-21(a)(2)b), 30-21(b), 30-11(d), 30-19(m) of the City of Newton Rev Zoning Ord, 2007

HEARING CLOSED

#250-10 HISTORIC CHESTNUT STREET, LLC. petition for a special permit/site plan approval and to extend a nonconforming structure to renovate an existing building and construct an addition to create three residential units and to waive one parking space at 1012-1022 CHESTNUT STREET, Ward 5, Newton Upper Falls, on land known as Sec 51, Blk 6, Lots 15 &16, containing ≈11,530 sq. ft. of land in a district zoned BUSINESS 1. Ref: 30-24, 30-23, 30-15 Table 3, 30-21(a)(2)b), 30-21(b), 30-11(d)(8), 30-19(d) and (m) of the City of Newton Rev Zoning Ord, 2007.

APPROVED 6-0 (Harney not voting)

#249-10 CHESTNUT HILL FOUNDATION, INC. petition for a special permit/extension of a nonconforming use and to amend the site plan(s) approved in special permit nos. 253-73, 359-74, 471-76, 624-78, and 17-82 for an association of persons living together and religious/educational center operated by *Opus Dei*, a prelature of the catholic Church, at 481 HAMMOND STREET, Ward 7, Chestnut Hill, on land known as SBL 63, 16, 1, containing ≈145,538 sq. ft. of land in a district zoned SINGLE RESIDENCE 1. Ref: Sec 30-8(b)(1), 30-15 Table 2, 30-21(a)(2)b), 30-21(b), 30-19(h)(1), 30-19(m), 30-19(h)(4)a) and b), 30-19(k) of the City of Newton Rev Zoning Ord, 2007.

APPROVED 4-0-2 (Blazar, Fischman abstaining; Harney not voting)

REFERRED TO ZONING AND PLANNING COMMITTEE

Monday, November 8, 2010

Present: Ald. Johnson (Chairman), Baker, Lennon, Shapiro, Yates, Lappin; absent: Ald. Sangiolo, Swiston; also present: Ald. Crossley
 Planning & Development Board members: David Banash, Joyce Moss, Howard Haywood, Scott Wolf

A public hearing was held on the following item:

#142-09(5) ZONING & PLANNING COMMITTEE proposing that **subsection 30-15(u) of Chapter 30** relative to floor area ratio, as established by Ordinance Z-51, dated August 10, 2009, be amended by extending the provisions of paragraph nos. 1. 2. and 3. December 31, 2010 to February 28, 2011

HEARINGS CLOSED; APPROVED 6-0

- #142-09(4) INTERIM DIRECTOR OF PLANNING AND DEVELOPMENT requesting discussion of findings of Floor Area Ratio Working Group and consideration of recommended revisions to Chapter 30 regarding FAR limits tied to lot sizes and definitions of “gross floor area”, “carport”, “mass below first story”, “porch”, “enclosed porch”, and “floor area ratio” as well as phasing of ongoing changes.
HELD 5-0 (Lappin not voting)

REFERRED TO PROGRAMS AND SERVICES COMMITTEE

Wednesday, November 3, 2010

Present: Ald. Sangiolo (Chairman), Baker, Hess-Mahan, Merrill, Rice, Linsky, Blazar; also present: Ald. Danberg

REFERRED TO PROGRAMS AND SERVICES AND FINANCE COMMITTEE

- #298-10 HIS HONOR THE MAYOR requesting authorization to transfer the sum of fifty thousand dollars (\$50,000) from the FY11 Budget Reserve to the Parks & Recreation Forestry Vehicle Rentals Account to supplement the accounts related to tree emergencies. [10/08/10 @2:20PM]
FINANCE APPROVED 5-0 (Gentile, Salvucci not voting) on 11/08/10
APPROVED 7-0

- #306-08 ALD. BAKER, DANBERG, MANSFIELD & PARKER requesting discussion of how swimming at Crystal Lake might be lawfully and safely extended beyond mid-August. [08/26/08 @ 5:03 PM]
HELD 7-0

REFERRED TO PUBLIC SAFETY & TRANSPORTATION COMMITTEE

Wednesday, November 3, 2010

Present: Ald. Ciccone (Chair), Swiston, Harney, Shapiro, Johnson, Yates, Fuller and Freedman; also present: Ald. Albright

- #302-10 NEAL L. PARKER, 11 Chapel Street, Newton, MA, PO BOX 95055, Newton, MA 02495-0055, requesting issuance of **one (1) public auto license** to operate NEW ENGLAND CAR SERVICE.
APPROVED 7-0 (Fuller not voting)
- #294-10 ROBERT J. KELLY, 175 High Street, Waltham, MA 02453, requesting renewal of **four (4) public auto licenses, forty-nine (49) taxi licenses, and twelve (12) designated taxi stands** for VETERANS TAXI of NEWTON, LLC.
HELD 7-0 (Fuller not voting)
- #293-10 RICHARD E. JOHNSTON, 25 Border Street, West Newton, MA 02465 requesting renewal of **twenty (20) taxi licenses and two (2) designated taxi stands** for NEWTON YELLOW CAB, INC.
HELD 7-0 (Fuller not voting)

- #292-10 GEORGE MARRY, 50 Union Street, Newton Centre, MA 02459 requesting renewal of **three (3) taxi licenses and two (2) designated taxi stands** for HOLDEN'S TAXI INC.
APPROVED 7-0 (Fuller not voting)
- #291-10 GEORGE MARRY, 50 Union Street, Newton Centre, MA 02459 requesting renewal of **three (3) taxi licenses** for NEWTON TAXI CO.
APPROVED 7-0 (Fuller not voting)
- #290-10 GEORGE MARRY, 50 Union Street, Newton Centre, MA 02459 requesting renewal of **two (2) taxi licenses** for NEWTONVILLE CAB CO., INC.
APPROVED 7-0 (Fuller not voting)
- #289-10 AHCENE TOURI, 31 Irving Street, #A-8, Watertown, MA 02472, requesting renewal of **one (1) taxi license** for NEWTON METRO CAB.
APPROVED 7-0 (Fuller not voting)
- #288-10 MEDHI HOULANI, 72 Beaver Street, Waltham, MA 02453, requesting renewal of **three (3) taxi licenses** for NEWTON CAB.
APPROVED 7-0 (Fuller not voting)
- #287-10 MOHAMED SAIDI, 4 Cedar Street, Suite 405, Wellesley, MA 02481, requesting renewal of **one (1) taxi license** for NEWTON LUXURY CAB.
APPROVED 7-0 (Fuller not voting)
- #286-10 ANIS LAHIANI, 4 Cedar Street, Suite 405, Wellesley, MA 0248, requesting renewal of **one (1) taxi license** to operate in Newton as NEWTON TOWN TAXI.
APPROVED 7-0 (Fuller not voting)
- #285-10(2) HAMDI TLILI, 155 Lexington Street, Unit #22, Auburndale, MA 02466, requesting **one new (1) public auto license** for NEWTON CAR SERVICE.
APPROVED 7-0 (Fuller not voting)
- #285-10 HAMDI TLILI, 155 Lexington Street, Unit #22, Auburndale, MA 02466, requesting renewal of **one (1) public auto license** for NEWTON CAR SERVICE.
APPROVED 7-0 (Fuller not voting)
- #284-10 WILLIAM R. TURNER, 25 Curve Street, West Newton, MA 02465, requesting renewal of **one (1) public auto license** for BILL'S NICE RIDE, INC.
APPROVED 7-0 (Fuller not voting)
- #283-10 JERRY ROBBINS, 253 Riverview Avenue, Newton, MA 02466, requesting renewal of **four (4) public auto licenses** for WELDON EXECUTIVE COACH.
HELD 7-0 (Fuller not voting)

- #282-10 DOROTHY W. DUNDAS, 15 Moreland Avenue, Newton Centre, MA 02459 requesting renewal of **one (1) public auto license** for CRYSTAL LAKE EXPRESS.
APPROVED 7-0 (Fuller not voting)
- #281-10 JOSEPH F. DRAGONE, 121 Fessenden Street, Newtonville, MA 02460-1131, requesting renewal of **one (1) public auto license** for J&J SEDAN SERVICE.
APPROVED 7-0 (Fuller not voting)
- #280-10 MARK BELENKII, 73 Charlesbank Road #202, Newton Corner, MA 02458, requesting renewal of **one (1) public auto license** for BEANTOWN CARRIAGE, LLC.
APPROVED 7-0 (Fuller not voting)
- #65-10 ALD. YATES, SHAPIRO, JOHNSON, SWISTON AND HARNEY asking the MBTA to provide safer access to bus route 52 for residents of Nahanton Woods, and employees and students of Mount Ida College.
HELD 7-0 (Fuller not voting)
- #279-10 ALD. JOHNSON, ALBRIGHT & LINSKY, requesting the development of a comprehensive traffic and parking plan for the Newton North High School neighborhood with the following streets as its borders: Commonwealth Avenue, Washington, Harvard and Valentine Streets. This plan to be completed by November 30, 2010 will include a fix to short term (immediate needs) and longer term needs to effectively manage the traffic circulation within the neighborhood, provide pedestrian and vehicular safety, and preserve quality of life for the neighborhood, school staff and faculty.
HELD 7-0 (Fuller not voting)

REFERRED TO PUBLIC FACILITIES COMMITTEE

Wednesday, November 3, 2010

Present: Ald. Schnipper (Chairman), Lennon, Albright, Salvucci, Gentile, Crossley, Danberg and Lappin; also present: Ald. Fuller and Sangiolo

- #303-10 NATIONAL GRID petitioning for a grant of location to install and maintain 90' ± of 6" gas main in ROSALIE ROAD from the existing 6" gas main at 135 Rosalie Road westerly to 124 Rosalie Road. (Ward 8)
APPROVED AS AMENDED 6-0 (Lennon and Danberg not voting) 160' of 6" gas main

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#308-10 **HIS HONOR THE MAYOR** requesting authorization to appropriate and expend \$64,500 from Budget Reserve to fund environmental cleanup projects as follows:

Project	Cost
Cabot School LSP Services.....	\$7,500
Horace-Mann Elementary School LSP Services.....	\$41,000
Newton South High School LSP Services	\$8,500
Elliot Street DPW Yard LSP Services	\$7,500
TOTAL	\$64,500

FINANCE APPROVED 5-0 (Gentile, Salvucci not voting) on 11/08/10
APPROVED 2-0-5 (Albright, Gentile, Crossley, Danberg, Lappin abstaining; Lennon not voting)

REFERRED TO PS&T AND PUBLIC FACILITIES COMMITTEE

#196-09 **ALD. MANSFIELD AND SANGIOLO** requesting rescission of Sec. 19-99 (b), Speed humps of the Revised Ordinances of the City of Newton.

PS&T APPROVED 4-0-2 (Johnson and Shapiro abstaining) on 6/9/10
HELD 7-0 (Salvucci not voting)

REFERRED TO PS&T AND PUBLIC FACILITIES COMMITTEES

#196-09(2) **PUBLIC SAFETY & TRANSPORTATION COMMITTEE** requesting to amend §19-99, Speed humps, to cover all vertical deflection: raised intersections, raised crosswalks and speed humps, regardless of dimension.

PS&T APPROVED 4-0-2 (Johnson and Shapiro Abstaining) on 6/9/10
HELD 7-0 (Salvucci not voting)

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#309-10 **HIS HONOR THE MAYOR** requesting authorization to reduce the following FY11 Water and Sewer Fund Revenue Budgets and corresponding expenditure budgets as projected revenues for the complete fiscal year are expected to be less than the forecasted revenue projections:

<i>Water Fund Revenue</i>	<i>Reduction</i>
Current Year Reserve.....	\$110,000
Transfer to Sewer Fund.....	\$620,000
Autos/Light Trucks	\$171,000
Engineering Services.....	<u>\$200,000</u>
<i>Total Water Reduction</i>	\$1,101,000
<i>Sewer Fund Revenue</i>	<i>Reduction</i>
Reserve.....	\$276,000
MWRA Payments	\$52,000
PC Software Administration	\$190,000
Autos/Light Trucks	\$150,000
Construction Equipment	\$15,000
Capital	\$200,000
Temporary Staffing.....	<u>\$37,000</u>
<i>Total Sewer Reduction</i>	\$920,000

FINANCE APPROVED 5-0 (Gentile, Salvucci not voting) on 11/08/10
APPROVED 6-0 (Lennon and Albright not voting)

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #76-07 HIS HONOR THE MAYOR requesting an appropriation in the amount of \$300,000 from Free Cash for the purpose of conducting a study of the municipal buildings throughout the city. [02-27-07 @ 4:16 PM]
FINANCE VOTED NO ACTION NECESSARY 7-0 ON 03/08/10
NO ACTION NECESSARY 6-0 (Lennon and Salvucci not voting)

ITEM RECOMMITTED TO PUBLIC FACILITIES AND FINANCE ON 6/19/08

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #11-08 HIS HONOR THE MAYOR requesting an appropriation in the amount of \$1,200,000 from bonded indebtedness for the purpose of funding the installation of four modular classrooms. [01/02/08 @ 4:53 P.M.]
B) \$1,225,000 from bonded indebtedness
NOTE: Letter received from Mayor on 1/4/08 requesting that appropriation amount be amended to \$1.3 million. Letters received 5/7 and 5/21 requesting that the funding source to capital stabilization for costs incurred for design work and the remaining \$1,225,000 from bonded indebtedness be voted no action necessary. Part A) \$75,000 from Capital Stabilization approved on 6/19/08.
FINANCE VOTED NO ACTION NECESSARY 8-0 ON 11/09/09
NO ACTION NECESSARY 6-0 (Lennon and Salvucci not voting)

REFERRED TO PROG. & SERV., PUB.FAC. AND FINANCE COMMITTEES

- #89-08 ALD. PARKER requesting the following:
 A) review of the maintenance practices for buildings, parks and other properties owned by the City (including School Department facilities and grounds)
 B) development of a comprehensive maintenance plan that includes regular schedules for preventive maintenance for each specific site or facility
 C) a RESOLUTION requesting that implementation of said maintenance plan be funded using operating budget funds. [02/13/08 @ 12:07 PM]
PROGRAMS & SERVICES TO MEET
FINANCE VOTED NO ACTION NECESSARY ON 3/8/10
NO ACTION NECESSARY 6-0 (Lennon and Salvucci not voting)

- #385-07 ALD. SCHNIPPER AND GENTILE updating the Public Facilities Committee on the progress of the Newton North High School Project. [11/21/07 @ 10:23 AM]
HELD 6-0 (Lennon and Salvucci not voting)

REFERRED TO FINANCE COMMITTEE

Monday, November 8, 2010

Present: Ald. Gentile (Chairman), Ciccone, Linsky, Salvucci, Danberg, Fuller and Freedman;
absent: Ald. Rice; also present: Ald. Blazar, Crossley, Lappin and Merrill

ITEM RECOMMITTED BY FULL BOARD ON 11/01/08

#296-10 NEWTON RETIREMENT BOARD requesting Board of Aldermen acceptance of Chapter 131, Sections 27 and 28 of the Acts of 2010 related to local option to supplemental pension allowance to surviving spouses of disabled employees. [09-30-10 @ 11:59 AM]

APPROVED 4-0-2 (Freedman, Fuller abstaining; Ciccone excused)

REFERRED TO CMTE. ON COMM. PRESERV. AND FINANCE COMMITTEE

#274-10 COMMUNITY PRESERVATION COMMITTEE recommending that the sum of forty-six thousand six hundred forty dollars (\$46,640) be appropriated from the fiscal 2011 historic resources reserve of the Community Preservation Fund and expended under the direction and control of the City Clerk, to survey all archival collections held by the City of Newton and set broad priorities for their preservation, as detailed in the Community Preservation Committee's funding recommendation to the Board of Aldermen. [09-24-10 @ 12:18 PM]

CCP APPROVED 5-0 on 10/26/10

APPROVED 5-0 (Gentile, Linsky not voting)

REFERRED TO CMTE. ON COMM. PRESERV. AND FINANCE COMMITTEE

#299-10 COMMUNITY PRESERVATION COMMITTEE requesting that budgeted FY11 revenue from state matching funds to the Community Preservation Fund be revised from \$681,605 to \$618,181, to reflect the final amount confirmed by the Massachusetts Dept. of Revenue to the Newton Comptroller on October 8, 2010. [10/12/2010 @ 1:42pm]

CCP APPROVED AS AMENDED 5-0 @ \$616,589 on 10/26/10

APPROVED AS AMENDED 5-0 @ \$616,589 (Gentile, Linsky not voting)

#304-10 HIS HONOR THE MAYOR requesting authorization to appropriate and expend two thousand four hundred sixty-nine dollars and thirty-five cents (\$2,469.35) from the Newton Wellesley Hospital Traffic Mitigation Fund to reimburse the Department of Public Works for funds expended at the intersection of Washington Street and Commonwealth Avenue prior to June 9, 2010 in accordance with Condition #22 in Special Permit Board Order #470-04. . [10/22/10 @ 2:44 PM]

APPROVED 5-0 (Gentile, Linsky not voting)

#305-10 HIS HONOR THE MAYOR requesting authorization to accept and expend a grant of \$251,500 awarded by the Office of Community Oriented Policing Services at the U.S. Department of Justice to purchase specialized security enhancing equipment for the public schools.

APPROVED 5-0 (Gentile, Linsky not voting)

#306-10 HIS HONOR THE MAYOR requesting authorization to accept and expend a reimbursable grant of \$78,531.90 awarded by the Massachusetts Executive Office of Public Safety and Security to purchase specialized equipment that will enhance security at critical infrastructure sites.

APPROVED 6-0 (Gentile not voting)

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#308-10 HIS HONOR THE MAYOR requesting authorization to appropriate and expend \$64,500 from Budget Reserve to fund environmental cleanup projects as follows:

Project	Cost
Cabot School LSP Services.....	\$7,500
Horace-Mann Elementary School LSP Services.....	\$41,000
Newton South High School LSP Services	\$8,500
Elliot Street DPW Yard LSP Services	\$7,500
TOTAL	\$64,500

PUBLIC FACILITIES APPROVED 2-0-5 (Albright, Gentile, Crossley, Danberg, Lappin abstaining; Lennon not voting) on 11/03/10

APPROVED 5-0 (Gentile, Salvucci not voting)

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#309-10 HIS HONOR THE MAYOR requesting authorization to reduce the following FY11 Water and Sewer Fund Revenue Budgets and corresponding expenditure budgets as projected revenues for the complete fiscal year are expected to be less than the forecasted revenue projections:

<i>Water Fund Revenue</i>	<i>Reduction</i>
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<i>Total Water Reduction</i>	\$1,101,000
<i>Sewer Fund Revenue</i>	<i>Reduction</i>
Reserve.....	\$276,000
MWRA Payments	\$52,000
PC Software Administration	\$190,000
Autos/Light Trucks	\$150,000
Construction Equipment	\$15,000
Capital.....	\$200,000
Temporary Staffing	<u>\$37,000</u>
<i>Total Sewer Reduction</i>	\$920,000

PUBLIC FACILITIES APPROVED 6-0 (Lennon, Albright not voting) on 11/03/10

APPROVED 5-0 (Gentile, Salvucci not voting)

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#298-10 HIS HONOR THE MAYOR requesting authorization to transfer the sum of fifty thousand dollars (\$50,000) from the FY11 Budget Reserve to the Parks & Recreation Forestry Vehicle Rentals Account for the purpose of supplementing the accounts related to tree emergencies.

PROGRAMS & SERVICES APPROVED 7-0 on 11/03/10

APPROVED 5-0 (Gentile, Salvucci not voting)

The location of this meeting is handicap accessible, and reasonable accommodations will be provided to persons requiring assistance. If you have a special accommodation need, please contact the Newton ADA Coordinator Kathleen Cahill, 617-796-1125, via email at KCahill@newtonma.gov or via TDD/TTY at (617) 796-1089 at least two days in advance of the meeting date.