



Finance Committee Agenda

City of Newton In City Council

Monday, May 13, 2019

7 PM
Room 211

Please Bring Your Budget and CIP Books

Items Scheduled for Discussion:

#172-19 Appropriate \$766,961 to the Retirement System
HER HONOR THE MAYOR requesting authorization to appropriate seven hundred sixty-six thousand nine hundred sixty-one dollars from Free Cash to the Newton Contributory Retirement System's Pension Contribution as a one-time infusion of cash to maintain the current pension funding schedule for full funding in Fiscal Year 2030.

Referred to Programs & Services and Finance Committees

#150-19 Transfer of \$100,000 to the Law Department's Claims & Settlements Account
HER HONOR THE MAYOR requesting authorization to transfer the sum of one hundred thousand dollars (\$100,000) from the Law Department's Full-time Salaries Account to the Law Department's Claims & Settlements Account for future claims settlements.
Programs & Services Approved 8-0 on 05/08/19

Referred to Public Safety & Transportation and Finance Committees

#151-19 Appropriation of \$300,000 for FY19 overtime expenditures in the Fire Department
HER HONOR THE MAYOR requesting authorization to appropriate and expend three hundred thousand dollars (\$300,000) from Free Cash for the purpose of funding Fiscal Year 2019 overtime expenditure in the Fire Department.
Public Safety Approved on 05/02/19

#173-19 Appropriate \$5,600 for fire prevention education, fire code books and tools
HER HONOR THE MAYOR requesting authorization to appropriate and expend five thousand six hundred dollars (\$5,600) in fire prevention fine revenue for the purpose of funding enforcement, training and education of fire prevention officers in accordance with MGL Ch. 148A, Section 5.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Public Facilities and Finance Committees

#153-19

Authorization of a 5-year contract for solid waste collection

HER HONOR THE MAYOR requesting authorization to enter into a contract for solid waste and recycling collection and disposal services for a term of five years.

Public Facilities Approved 8-0 on 05/01/19

Referred to Public Facilities and Finance Committees

#154-19

Authorization of a 5-year lease for electric and hybrid vehicles

HER HONOR THE MAYOR requesting authorization to enter into a 5-year lease agreement for electric and hybrid vehicles for the purpose of replacing its aging sedan fleet and to provide reliable transportation to staff, lower maintenance costs, and implement an efficient City Hall vehicle pool program.

Public Facilities Approved 8-0 on 05/01/19

Referred to Public Facilities and Finance Committees

#155-19

Transfer of \$75,000 for APS signal installation

HER HONOR THE MAYOR requesting authorization to transfer the sum of seventy-five thousand dollars (\$75,000) from Budget Reserve for the purpose of funding Phase 2 of 3 phases of the citywide APS Installation Project.

Public Facilities Approved 8-0 on 05/01/19

Referred to Public Facilities and Finance Committees

#156-19

Transfer of \$75,000 for equipment to paint pavement markings and crosswalks

HER HONOR THE MAYOR requesting authorization to transfer the sum of seventy-five thousand dollars (\$75,000) from Budget Reserve for the purpose of purchasing capital equipment to enable the Transportation Division of the Department of Public Works to paint crosswalks and various pavement markings in-house.

Public Facilities Approved 8-0 on 05/01/19

Referred to Public Facilities and Finance Committees

#157-19

Transfer of \$150,000 for street light repairs

HER HONOR THE MAYOR requesting authorization to transfer the sum of one hundred fifty thousand dollars (\$150,000) from Budget Reserve for the purpose of funding street light repairs.

Public Facilities Approved 8-0 on 05/01/19

Referred to Public Facilities and Finance Committees

#162-19

Appropriation of \$3 million for the Accelerated Road Repair Program

HER HONOR THE MAYOR requesting authorization to appropriate and expend three million dollars (\$3,000,000) from Free Cash for the purpose of funding the City's Accelerated Road Repair Program.

Public Facilities Approved 6-0 on 05/08/19

Referred to Programs & Services, Public Facilities, and Finance Committees

- #171-19** **Rescind \$2.2 million bond authorization and appropriate funds from Sewer Surplus**
HER HONOR THE MAYOR requesting rescission of Board Order #459-18 authorizing the Administration to bond two million two hundred thousand dollars (\$2,200,000) for Sewer System Inflow and Infiltration 2018 Project Area 6, and authorizing the appropriation of two million two hundred thousand dollars (\$2,200,000) from Sewer Fund Surplus-Available for Appropriation as the new funding source for the project.

Referred to Public Facilities and Finance Committees

- #159-19** **Authorization for the MWRA grant/loan program for sewer improvements**
HER HONOR THE MAYOR requesting authorization to accept and expend a grant of three million four hundred thirty-five thousand dollars (\$3,435,000) from the Massachusetts Water Resources Authority (MWRA) and authorization to borrow one million one hundred forty-five thousand dollars (\$1,145,000) as part of the MWRA interest free Phase 12 loan/grant (75%/25%) program for the purpose of funding sewer improvements.
Public Facilities Approved 8-0 on 05/01/19

Referred to Public Facilities and Finance Committees

- #160-19** **Bond authorization for \$2.7 million for water main improvements**
HER HONOR THE MAYOR requesting authorization to appropriate the sum of three million two hundred thousand dollars (\$3,200,000) from bonded indebtedness for the purpose of providing funding for the continuation of the implementation of the City's Water Main Improvement Plan.
Public Facilities Approved 8-0 on 05/01/19

DEPARTMENT BUDGET & CIP DISCUSSIONS:

Treasurer

Assessing

Purchasing

Executive/Sustainability

Referred to Finance and Appropriate Committees

- #542-18(2)** **Submittal of the FY 2020 Municipal/School Operating Budget**
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY20 Municipal/School Operating Budget totaling \$430,284,381 passage of which shall be concurrent with the FY20-FY24 Capital Improvement Program (#542-18 & 542-18(3)).
EFFECTIVE DATE OF SUBMISSION 04/16/19; LAST DATE TO PASS THE BUDGET 05/31/19

Referred to Finance and Appropriate Committees

#542-18

Submittal of the FY 2020 to FY 2024 Capital Improvement Plan

HER HONOR THE MAYOR submitting the Fiscal Years 2020 to 2024 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#542-18(3)

Submittal of the FY 2020 – FY 2024 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY 2020 – FY 2024 Supplemental Capital Improvement Plan.

Respectfully submitted,

Leonard J. Gentile, Chair



RUTHANNE FULLER
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#172-19

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(617) 796-1100

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rfuller@newtonma.gov

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councillors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate the sum of \$766,961 from June 30, 2018 Certified Free Cash to Acct # 0110491-5707 Newton Contributory Retirement System – Pension Contribution, as a one-time infusion of cash to maintain the current funding schedule of Full Funding in Fiscal Year 2030.

As you know, returns in the last quarter of 2018 were dismal. On the date that the FY2020 budget was printed we fully expected that we would need to extend the projected date of full funding of the pension system to FY2031, however, based on the actuarial analysis that we received last week from Segal Consulting, we learned that we had options to maintain our current schedule.

Consequently, the Newton Retirement Board voted to request that the Mayor docket the appropriation of an additional \$1,000,000 for the purpose of maintaining the yearly 9.6% incremental appropriation increase and full funding by FY2030.

Upon further consideration, I asked the actuary to calculate exactly how much money would be required to maintain the funding schedule. It has been determined that \$766,961 is required. Therefore, in keeping with the intent of the vote of the Retirement Board I ask that your Honorable Council authorize the appropriation of \$766,961 for this purpose.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

RECEIVED
NEWTON CITY CLERK
2018 APR 29 PM 3:23
David A. Gibson, Clerk
Newton, MA 02459
April 29, 2019

REVISED FUNDING SCHEDULE 3
AFTER REFLECTING AN ADDITIONAL \$766,961 APPROPRIATION IN FISCAL 2019, APPROPRIATIONS INCREASE
BY 9.60% PER YEAR AND SYSTEM IS FULLY FUNDED BY JUNE 30, 2030

(1) Fiscal Year Ended June 30	(2) Normal Cost		(3) Amortization of Unfunded Actuarial Accrued Liability		(4) Appropriation (2) + (3)		(5) Unfunded Actuarial Accrued Liability at Beginning of Fiscal Year		(6) Percent Increase in Appropriation
2020	\$5,085,937		\$25,940,428		\$31,026,365		\$332,811,090		
2021	5,248,845		28,756,052		34,004,897		329,280,585		9.60%
2022	5,416,900		31,852,466		37,269,367		322,491,924		9.60%
2023	5,590,267		35,256,959		40,847,226		311,909,494		9.60%
2024	5,769,109		38,999,450		44,768,559		296,929,754		9.60%
2025	5,953,599		43,112,742		49,066,341		276,873,504		9.60%
2026	6,143,913		47,632,797		53,776,710		250,977,327		9.60%
2027	6,340,234		52,599,040		58,939,274		218,384,112		9.60%
2028	6,542,747		58,054,697		64,597,444		178,132,568		9.60%
2029	6,751,647		64,047,152		70,798,799		129,145,624		9.60%
2030	6,967,132		70,628,351		77,595,483		70,217,596		9.60%
2031	7,189,410		0		7,189,410		0		-90.73%

Notes:
 July 1, 2019 unfunded actuarial accrued reflects an additional \$766,961 appropriation in fiscal 2019.
 Recommended contributions are assumed to be paid on August 1.
 Assumes contribution of budgeted amount for fiscal year 2020 plus an additional \$766,961.
 Item (2) reflects 2.75% growth in payroll, plus an additional 0.15% adjustment to total normal cost to reflect the effects of mortality improvement due to generational mortality assumption.
 Projected normal cost does not reflect the impact of pension reform for future hires.
 Projected unfunded actuarial accrued liability does not reflect deferred investment losses.



RUTHANNE FULLER
MAYOR

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Office of the Mayor

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April 8, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer the sum of \$100,000 from Acct # 0110801-511001 Law Department Full Time Salaries to Acct # 0110893-5725 Law Department Claims & Settlements for future claims settlements.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink that reads "Ruthanne Fuller".

Ruthanne Fuller
Mayor

RECEIVED
NEWTON CITY CLERK
2019 APR - 8 PM 4: 15
DAVID A. OLSON, CHIEF
NEWTON, MA 02459



RUTHANNE FULLER
MAYOR

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Office of the Mayor

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April 8, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate and expend the sum of \$300,000 from June 30, 2018 Certified Free Cash to Acct # 0121001-513001 for the purpose of funding FY2019 overtime expenditures in the Fire Department.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

RECEIVED
Newton City Clerk
2019 APR - 8 PM 4: 15
David A. Olson, CND
Newton, MA 02459



RUTHANNE FULLER
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April 29, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate and expend the sum of \$5,600.00 to authorize the Bureau of Fire Prevention to expend \$5,600.00 that was collected through fire code ticket violations. The funds will be used per Chapter 148A, section 5 of the Mass General Laws for Fire Prevention education, code books, tools to assist with arson investigations etc.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

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Newton City Clerk
2019 APR 29 PM 3:23
David A. Olson, Clerk
Newton, MA 02459



Bruce A. Proia
Chief

CITY OF NEWTON, MASSACHUSETTS
FIRE DEPARTMENT HEADQUARTERS

1164 Centre Street, Newton Center, MA 02459-1584
Chief: (617) 796-2210 Fire Prevention: (617) 796-2230
FAX: (617) 796-2211 EMERGENCY: 911



Ruthanne Fuller
Mayor

February 26, 2019

Mayor Fuller and Members of the City Council
1000 Commonwealth Avenue
Newton, Massachusetts 02459

Dear Mayor Fuller and Members of the City Council,

Massachusetts General Law Chapter 148A, Section 5 requires that all fire prevention fines collected in connection with Chapter 148A be earmarked for enforcement, training, and education of Fire Prevention Officers. Accordingly, all such fines collected by the Newton Fire Department are deposited to a separate receipts reserved for appropriation account for this purpose. These funds may only be obligated, however, after they are appropriated by the Board of Aldermen.

A total of \$5,600 in fine revenue is currently available for appropriation.

I would respectfully request that this sum be appropriated to the Newton Fire Department's fire CH 148A Fire Prevention special appropriation account for fire prevention purposes.

Respectfully yours,

A handwritten signature in black ink, appearing to read "BR".

Bruce A. Proia
Chief of Department

Cc: Maureen Lemieux



RUTHANNE FULLER
MAYOR

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Office of the Mayor

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April 8, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I write to request that your Honorable Council docket for consideration a request to authorize the administration to enter into a 5-year contract to procure Solid Waste and Recyclables collection and disposal services.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

DAVID A. OLSON, CHFC
Newton, MA 02459

2019 APR - 8 PM 4: 14

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NEWTON CITY CLERK



RUTHANNE FULLER
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April 26, 2019

Honorable City Council
Newton City Hall
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Councilors:

As a point of clarification, the docket item requesting authorization to enter into a 5 year contract to procure Solid Waste and Recyclables collection and disposal services is just that. We have not yet entered into negotiations. It is our intent to have conversations with our current provider, while maintaining the flexibility to solicit bids through an RFP if we believe that process is in the best interest of the City.

This request is simply to pursue a 5 year contract as opposed to a 3 year contract.

Thank you for your consideration of this matter.

Sincerely,

Maureen Lemieux
Chief Financial Officer

RECEIVED
NEWTON CITY CLERK
2019 APR 26 PM 3:33
David A. Olson, Clerk
Newton, MA 02459



RUTHANNE FULLER
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April 8, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item requesting your Honorable Council to authorize the administration to enter into a 5-year lease agreement for the purpose of replacing its aging sedan fleet with electric and hybrid vehicles in order to provide reliable transportation to staff, lower maintenance costs, and implement an efficient City Hall pool program.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

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NEWTON CITY CLERK
2019 APR - 8 PM 4: 14
DAVID A. OIBON, CMC
NEWTON, MA 02459

City of Newton



DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

Ruthanne Fuller

Mayor

To: Mayor Ruthanne Fuller
Maureen Lemieux, CFO
Jonathan Yeo, COO

From: Jim McGonagle, Commissioner of Public Works

Subject: Vehicle Lease Approval

Date: 2/27/19

I write to request that the Honorable Council docket for consideration a request to authorize the City to enter into a 5-year lease for passenger vehicles.

Over the past two years the City has undergone a large-scale analysis of the City Fleet, the vast majority of which are beyond their expected life expectancy and are either unsafe, inefficient, or require high maintenance costs in order to keep them on the road. Over the past two years the City has invested over \$5,000,000 into the Vehicle Replacement Program as part of the Mayor's annual Capital Improvement Plan. The city fleet still faces several years of an intensive replacement in order to bring all vehicles up to safe, efficient, and reliable standards.

The City is proposing to enter into lease agreements for all City sedans (excluding Public Safety vehicles). The City would continue to purchase trucks and other construction vehicles as part of the Capital Improvement Plan. Leasing vehicles provides several advantages to the City over purchasing:

1. It allows the City to quickly replace its aging sedan fleet, providing reliable transportation to staff and lowering maintenance costs
2. It allows the City to fully implement the City Hall Pool this summer
3. It allows the City to have a completely Electric sedan fleet by FY21
4. It allows the City to concentrate future vehicle purchases on large construction equipment and trucks
5. Leasing allows the City to take advantage of EVIP grants up to \$5,000 per electric vehicles and Federal grants up to \$7500 per electric vehicle, as well as Federal grants up to \$4500 per plug-in hybrid vehicle

Thank you for your consideration

Jim McGonagle,
Commissioner of Public Works

Jim McGonagle
Commissioner

Telephone: (617) 796-1009 • Fax: (617) 796-1050 • jmcgonagle@newtonma.gov



RUTHANNE FULLER
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April 8, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer the sum of \$75,000 from FY19 Current Year Budget Reserve Acct # 0110498-5790 to Acct # C401085 for the purpose of funding Phase 2 of 3 phases of the Citywide APS Installation project.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

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NEWTON CITY CLERK
2019 APR - 8 PM 4: 15
David A. O'Leary, Clerk
Newton, MA 02459



RUTHANNE FULLER
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April 8, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer the sum of \$75,000 from FY19 Current Year Budget Reserve Acct # 0110498-5790 to Acct # 0110415-585899 for the purpose of purchasing capital equipment to necessary to enable the Transportation Division of the Department of Public Works to paint crosswalks and various pavement markings in-house.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in cursive script that reads "Ruthanne Fuller".

Ruthanne Fuller
Mayor

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2019 APR - 8 PM 4: 15
DAVID A. OLSON, CHFD
NEWTON, MA 02459



RUTHANNE FULLER
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April 8, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer the sum of \$150,000 from Acct # 0110498-5790 FY19 Current Year Budget Reserve to Acct # C401054 for the purpose of funding Street Light Repairs for lights that have been out for as long as a decade.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

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2019 APR - 8 PM 4: 15
DAVID A. OLSON, CLERK
NEWTON, MA 02459

#162-19



RUTHANNE FULLER
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April 8, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate and expend the sum of \$3,000,000 from June 30, 2018 Certified Free Cash to Acct # C401077 in order to fund the City's Accelerated Road Repair Program.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller

Ruthanne Fuller
Mayor

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2019 APR -8 PM 4: 13
David A. Olson, CMS
Newton, MA 02459



RUTHANNE FULLER
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April 29, 2019

Honorable City Council
Newton City Hall
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Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to rescind Board Order # 459-18 authorizing the Administration to bond \$2,200,000 for Sewer System Inflow and Infiltration 2018 Project Area 6, and replace that authorization with authorization to appropriate and expend \$2,200,000 from Sewer Fund Surplus - Available for Appropriation.

The Sewer Fund Reserve account currently exceeds \$17 million – significantly more than the City's required reserve of approximately \$9 million, and is therefore the best use of these funds.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

DAVID A. OLSON, CHIEF
NEWTON, MA 02459

2019 APR 29 PM 3:23

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April 8, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I write to request that your Honorable Council authorize the acceptance/borrowing of a grant/loan program from the Massachusetts Water Resources Authority (MWRA) as follows:

- Acceptance of \$3,435,000 from the MWRA
- Approve the borrowing of \$1,145,000 from the MWRA, payable in 1/10 installments over 10 years

This is part of an MWRA interest free Phase 12 grant/loan (75%/25%) program (\$4,580,000 total). This proposed grant/loan will allow Public Works to implement a portion of the sewer improvements as outlined in the attachment.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

RECEIVED
Newton City Clerk
2019 APR - 8 PM 4: 14
David A. Olson, CMC
Newton, MA 02459

City of Newton



DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

Ruthanne Fuller
Mayor

April 5, 2019

To: Jonathan Yeo, Chief Operating Officer
Maureen Lemieux, Chief Financial Officer

From: James McGonagle, Commissioner

Subject: Docket Request for MWRA Sewer Funds Borrowing and Grant Authorization
MWRA Sewer Infiltration/Inflow Local Financial Assistance Program, Phase 12

I respectfully request a docket item be submitted for an authorization to borrow a loan/grant from the Massachusetts Water Resources Authority (MWRA), as follows:

- A loan of \$1,145,000 from the MWRA, payable in 1/10 installments over 10 years.
- A grant of \$3,435,000 from the MWRA.

This is part of an MWRA interest free Phase 12 loan/grant (25%/75%) program (\$4,580,000 total). This proposed borrowing and grant will allow Public Works to implement a portion of the sewer improvements as outlined in the 5-year Capital Improvement Plan as follows.

Sewer CIP Project 8 Construction

Sewer CIP Project 8 Rehabilitations will include construction of "Trenchless" and "Excavate and Replace" rehabilitations to eliminate sewer/underdrain cross connections and to eliminate infiltration from the sanitary sewer system. These projects will be constructed to reduce sewer infiltration and inflow sources and provide improvement to existing sewer structures. The objective of this project is to construct sanitary sewer rehabilitations that will eliminate infiltration and inflow to the sanitary sewer system, eliminate sanitary sewer contamination to the underdrain system, and repair underdrain access points that are contributing infiltration to the sanitary sewer system. The design of this sewer project area will be completed this year.

Pending your approval, the Treasurer will submit a request to Bond Council which will be provided to the Clerk's Office for inclusion as a docket item to the Honorable City Council.

cc: Susan Dzikowski, Comptroller
James Reardon, Treasurer
Amy Hamel, DPW Chief of Staff
Louis M. Taverna, City Engineer
Ted Jerdee, Director of Utilities
Jack Cowell, DPW Business Manager



RUTHANNE FULLER
MAYOR

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April 8, 2019

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate the sum of \$3,200,000 and authorize a general obligation borrowing of an equal amount for the purpose of funding water main improvements in FY2020. This proposed borrowing will allow Public Works to implement a portion of the water main improvements as part of the 10 year - \$40 million Capital Improvement Plan.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

RECEIVED
NEWTON CITY CLERK
2019 APR - 8 PM 4: 14
David A. Olson, CMFC
Newton, MA 02459

Adella Avenue	Orchard Avenue	Watertown St
Carriage Road	Centre Street	Cedar Street
Eliot Avenue	Watertown Street	Waltham Street
Peregrine Road	Oak Hill Street	Oak Hill Street
Watertown Street	Pearl Street	Hawthorn St
Westchester Road	Cabot Street	Colby Road
Kenwood Avenue	Comm Ave	Ashton Avenue
Hazlehurst Avenue	Waltham Street	Harding Street
Washington Street	Jewett Street	Peabody Street

Water main upgrades are required to reduce the potential for water leakage, and to meet current ISO fire flow standards. Water quality will be enhanced as well. \$4,560,200 is estimated for design and construction of this project. We have already received an annual loan of \$1,360,200 from MWRA.

Jim McGonagle
Commissioner of Public Works